West Virginia Drinking Water Treatment Revolving Fund

FY2026 Intended Use Plan

Submitted to the U.S. Environmental Protection Agency Region III June 30, 2025

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Glossary

The following abbreviations are used throughout this document to denote the listed words, terms, and phrases:

- ACT WV Code Chapter 22, Article 36
- BAN Bond Anticipation Note
- BCL Binding Commitment Letter
- BIL 2022 Bipartisan Infrastructure Law
- BPH West Virginia Bureau for Public Health
- CWSRF Clean Water State Revolving Fund
- DWTRF Drinking Water Treatment Revolving Fund
- DEP West Virginia Department of Environmental Protection
- DH Department of Health
- EPA United States Environmental Protection Agency
- ETT Enforcement Targeting Tool
- IIJA 2022 Infrastructure Investment and Jobs Act
- IJDC West Virginia Infrastructure and Jobs Development Council
- IUP Intended Use Plan
- LSL Lead Service Line
- MHI Median Household Income
- OA Operating Agreement
- OEHS West Virginia Office of Environmental and Health Services
- PFAS Polyfluoroalkyl Substances
- PPL Project Priority List
- PSC Public Service Commission of West Virginia
- PWS Public Water System
- PWSS Public Water Supply Supervision Program
- SDWA Safe Drinking Water Act
- USGS U. S. Geological Survey
- WDA West Virginia Water Development Authority

SECTION I Introduction

This document is the Drinking Water Treatment Revolving Fund's (DWTRF) Intended Use Plan (IUP) for state fiscal year 2026 (July 1, 2025 – June 30, 2026 (FY2026)).

The Safe Drinking Water Act (SDWA) amendments of 1996 authorized a DWTRF program to assist public water systems in financing the cost of the infrastructure needed to achieve or maintain compliance with SDWA requirements and protect public health. The WV Legislature created the DWTRF in 1997. In addition to federal capitalization grants and amendments awarded by the United States Environmental Protection Agency (EPA), the State has provided, where required, the matching funds for each grant and amendment. Repayments of loans, dedicated settlements, and investment earnings are also available within the Drinking Water Treatment Revolving Fund to fund drinking water projects. Funds available during this fiscal year are listed in Section II.

The West Virginia Legislature, at the 2023 Regular Session, passed House Bill 561, which transferred administration of the DWTRF from BPH to the DEP effective July 1, 2023. The DEP will be working in collaboration with the Office of Environmental and Health Services (OEHS) to provide funding to necessary projects and to provide financial support to the OEHS to carry out set-aside activities funded under Sections 1452 (g)(2)(A), (B), (C), and (D) and Sections 1452 (k)(1)(B), (C), and (D) of the Federal Safe Drinking Water Act.

As a result, the DEP is responsible for issuing and implementing the IUP and providing the necessary funding from the set-asides to fund all eligible expenditures in support of the OEHS Environmental Engineering Division.

SECTION II Funds Identification

The chart on the next page identifies the sources that will be used for loans and other anticipated expenditure categories. The 2% Technical Assistance funding is used to contract for a Continuing Education Training program for water operator training and certification. The 10% Program Management funding is used for enhancing the Public Water Supply Supervision Program (PWSS). The 15% Local Assistance funding is used in implementing the state source water protection program, operator training and certification program, and public water system technical assistance, emergency response assistance, and sanitary surveys. Projects will be added to the IUP from the PPL in priority order, subject to readiness to proceed. The DWTRF is also reserving the authority to transfer to or receive funds from the Clean Water State Revolving Fund as needed to accomplish program objectives and demand in accordance with the SDWA. The DWTRF also reserves the authority to leverage the Fund as needed as well as use the flexibility to cross-collateralize the CWSRF and DWTRF as needed.

WEST VIRGINIA DRINKING WATER TREATMENT REVOLVING FUND

Intended Use Plan – Sources and Uses of Funds

State FY2026 (July 1, 2025 – June 30, 2026)

Available funds as of March 31, 2025:

Cash balance in DWTRF account Federal funds accounts payable	\$ 41,407,199 <u>\$117,687,602</u> <u>\$ 159,094,801</u>
New funds available during state FY2026:	
Next Federal EPA Base Grant	\$ 10,935,000
Next Base State Match	\$ 2,187,000
Next Federal IIJA Grant	\$ 24,898,000
Next IIJA State Match	\$ 4,979,600
Emerging Contaminants Grant**	\$ 7,857,000
Lead Service Line Replacement funds**	\$ 28,650,000
Est. Repayments (principal) (to 6/30/26)*	\$ 10,274,830
Est. Repayments (interest) (to 6/30/26)*	\$ 1,458,957
Est. Investment Earnings (to 6/30/26)*	<u>\$ 1,891,972</u>

Less:

Existing project loans payables $(3/31/25) =$	\$1	67,790,294	
Existing binding commitments $(3/31/25) =$	\$	21,407,014	
2 percent set-aside for Technical Assistance	\$	500,000	
4 percent set-aside for Program Administration	\$	0	
10 percent set-aside for State Program Management	\$	1,493,149	
15 percent set-aside for Local Assistance	\$	4,823,825	_
			\$196,014,282

Net available funds during FY2026 =

\$ 56,212,878

\$ 93,132,359

Notes:

The matches should be received from the IJDC by July 2025.

*These are estimates at this time. Project funding will be adjusted to accommodate the actual funds received.

** No match is required

SECTION III Goals

A. Short Term Goals

- 1. Fill vacant staff positions within the OEHS, Environmental Engineering Division (EED). There are currently multiple positions vacant throughout the Division.
- 2. Work with appropriate agencies in the implementation of West Virginia's PFAS Protection Act.
- 3. Work with Public Water Systems (PWS) to reduce health-based violations.
- 4. DEP and OEHS will continue to work together to implement House Bill 561 and implement the agreed upon Memorandum of Understanding.
- 5. Maintain a pace goal of at least 95%.
- 6. Work with EPA to amend the Operating Agreement.

B. Long Term Goals

- 1. Assist with and fund the necessary infrastructure to upgrade water quality for existing public water customers and to provide water to individuals whose water currently does not comply with the SDWA or is unreliable.
- 2. Ensure the DWTRF program operates in perpetuity at its maximum level to provide financial assistance to qualified entities.
- 3. Continue implementation of the Capacity Development Strategy including assisting public water systems in acquiring and maintaining the technical, managerial, and financial capacity to comply with the SDWA. Provide assistance to ensure that all new community water supplies and new non-transient non-community supplies have the technical, managerial, and financial capacity to comply with current regulations and those regulations likely to be in effect, when the proposed systems initiate operations.
- 4. Funding will be provided to OEHS from available set-aside funding to continue development, enhancement, and improvement of the PWSS through improved methodology and consistency of the sanitary surveys. This includes completion of a full complement of staffing in the district offices and implementation of an automated data collection system for laboratories to forward results to OEHS.

- 5. Funding will be provided to OEHS from available set-aside funding to protect source water from future contamination through Source Water Assessment and Protection (SWAP) and Well Head Protection (WHP) programs.
- 6. Funding will be provided to OEHS from available set-aside funding to continue to implement an operator training continuing education program focusing on training course/instructor criteria and operator training requirements.
- 7. Funding will be provided to OEHS for implementation of new regulations.
- 8. Continue to strive to minimize unliquidated obligations (ULOs) by expeditiously disbursing both set-aside and construction funds in a timely manner. The goal is to attain a half year or less balance for the 2%, 10% and 15% set-asides at the time a new grant is awarded. Set-aside amounts requested in this IUP are supportive of minimizing ULOs.

SECTION IV Project Priority List

Projects requesting DWTRF funding assistance are prioritized using the DWTRF Project Priority Ranking System. Three categories (public health, regulatory compliance, and affordability) are used to determine project scoring. Projects that apply for DWTRF funding are ranked and are listed in the Comprehensive Project Priority List (Appendix A). The highest ranked projects on the PPL are contacted concerning their project status to determine if funding from the DWTRF is appropriate and the project is ready to proceed. The PPL ranking system allows for higher public health ranking for utilities that have multiple violations as reflected in the Enforcement Targeting Tool (ETT). The ranking system allows coordination of projects funded with consideration of the enforcement agency.

Projects expecting to receive assistance from the DWTRF are on the Fundable Project Priority List (Appendix B). These projects include distribution system upgrades, water treatment plant improvements, extensions to new customers, lead service line inventories, lead service line replacements, and emerging contaminant treatment. Projects solely for economic growth or projects solely for fire protection are not eligible for DWTRF assistance.

Projects that rank lower on the PPL may still receive funding should one or more of the higher ranked projects be bypassed using the bypass procedure described below.

A. <u>Bypass Procedure</u>

Prior to implementing the bypass procedure, projects listed on the PPL will be reviewed to determine their readiness to proceed. Based on the review, DWTRF staff will determine whether to bypass the project and select another project for funding commitment consideration. A project will be bypassed based upon readiness to proceed and ability to receive a binding commitment prior to the end of the term of this IUP. To be considered

ready to proceed and eligible to receive a BCL, the project must be able to meet all DWTRF programmatic requirements, have approved plans and specifications, have all funding sources identified, and be ready to proceed to construction within six months of receiving the BCL. If, during the year, a project that was anticipating funding based upon Appendix B, has a substantial scope change that would require it to be re-ranked below another project that is ready to proceed, this project will be re-evaluated for funding at a later date. Any projects with any technical, managerial, and financial capacity concerns that are not expected to be resolved by the proposed project will only be considered after the issues have been resolved.

When a project is bypassed, the project will remain on the PPL for consideration at a future time. DEP will provide technical assistance (as needed) with bypassed projects to assist them in becoming eligible for future funding.

If additional projects are developed during the fiscal year that do not appear on the list, but would like to be considered, they may be added to the list after adequate public notification procedures have been completed. This procedure generally takes 60 days.

B. <u>Emergency Projects</u>

Projects to remediate an imminent significant hazard to a community's public health may be considered an emergency project if approved by OEHS and DEP. An emergency project may not be required to be on the approved PPL if the evaluation by OEHS and DEP verifies the urgency of the project execution to avoid a major impact to the water system's customers. Emergency projects may be reviewed and approved by the IJDC.

C. <u>Requirements for a Binding Commitment</u>

Once it has been determined that a project can realistically proceed to construction within six months, a formal commitment of DWTRF funding will be made that may include such terms and conditions as deemed necessary. At a minimum, the plans and specifications must be approved, and consideration will be given to the status of rights-of-way and real estate obtainment and other items on the pre-bid checklist during this process.

SECTION V Fund Activities

The SDWA regulations, 40CFR35.3525(a)(5), require that at least 15% of the funds in the DWTRF must go to systems serving less than 10,000 total persons. The SDWA allows banking the prior year's excess above the 15% toward meeting the current fiscal year's requirement. In accordance with the above regulation, the projects listed in the Funding List, Appendix B, will ensure that at least 15% of the funds will meet this requirement.

West Virginia legislation establishes the DWTRF requirement for disadvantaged communities. *"The Department of Environmental Protection shall, in accordance with the provisions of the*

federal Safe Drinking Water Act, establish a program for loan subsidies to disadvantaged communities. Thirty percent of the federal capitalization grants made to this state shall be dedicated to the funding of projects for disadvantaged communities" (WV Code §22-36-2(d)). The 30% requirement will be calculated on a cumulative basis of awarded grants. The projects listed on the Fundable List, Appendix B, will ensure that this requirement has been met.

Disadvantaged communities are those that have a monthly water user rate equal to or greater than 1.5% of the MHI and/or receive principal forgiveness because of income, unemployment, population loss, providing service to failing and/or unserved areas, and poverty rates.

A. Interest rates for PWS loans

The eligibility criterion for low interest loan consideration will be based upon 3,400 gallons of monthly water usage. The DEP will use this criterion to determine the interest rate on loans. The maximum allowable term* of the loans will be determined using the following range of user rates and MHI data:

Less than 1.5% MHI: Terms will be based upon the 25-Bond Revenue Index. At BCL issuance, the DWTRF will use the last published rate less 5 basis points (.05) for a 20-year term. At no point will the terms exceed 2.75% interest rate, .25% annual admin fee, 20-year term*

1.5% to 1.74% MHI: 1.75% interest rate, .25% annual admin fee, 21 - 30-year term

1.75% to 2.0% MHI: .75% interest rate, .25% annual admin fee, 21 - 30-year term

Greater than 2% MHI: .25% interest rate, .25% annual admin fee, 31 - 40-year term

The MHI data is derived from the 2020 census data published by the U.S. Department of Commerce, U.S. Census Bureau. Interest rates will not exceed 2.75%. For public service districts, the MHI to be used will be the lowest of either the county(s) or magisterial district(s) that is most appropriate for the project area. Magisterial district and county information can be found in Appendix D. Municipal MHI data is contained in Appendix D1.

Due to concerns over the 2020 Census data, the use of income surveys to verify the MHI of individual communities will be allowed. Please see the website for further guidance. <u>https://dep.wv.gov/WWE/Programs/SRF/Pages/default.aspx</u>

Should Congress amend the SDWA or pass reform legislation that affects small, disadvantaged communities, the DEP may revise this interest rate policy to consider other factors as required by federal law.

* The term of the loan will start on the date of the loan closing.

** For extension projects, a 30-year term will be considered if a substantial rate impact can be documented.

B. Additional subsidization for disadvantaged communities

This year's base funding allocation for West Virginia is \$10,935,000. A portion of each capitalization grant must be used for additional loan subsidization. Therefore, the DEP will be setting aside an amount up to \$5,348,000 (14% - \$1,526,840 and SDWA - \$3,817,100) from the base capitalization grant to be used as principal forgiveness.

This year's IIJA (also known as BIL) funding allocation for West Virginia is \$24,898,000. IIJA requires 49 percent of the allotment (\$12,200,020) to be in the form of additional subsidy as a principal forgiveness loan.

Principal forgiveness of all or part of a loan will be the mechanism that will be used to supply the additional subsidization. Additional loan subsidization is a last resort for disadvantaged communities and will only be provided when other funding options within the DWTRF program are not practical to make the project financially affordable (i.e. 40-year loan terms, graduated principal repayments, adjusting debt service coverage, etc.). A requirement of additional subsidy eligibility will be that the project must be able to show a reduction in the rate to be charged to the project related customers with an award of principal forgiveness. The agency may ask for a specific calculation showing the rate difference with or without the additional subsidy.

Additional subsidization eligibility will be on the following basis:

 $\underline{Income \ based \ upon \ \%MHI} - Based \ upon \ the \ 2020 \ Census \ data \ for \ 3,400 \ gallons \ of \ water \ usage.$

MHI	Point
1.25% - 1.74%	20
1.75% - 1.99%	30
2.0% - 2.4%	40
2.5% or greater	50

<u>Unemployment Data</u> – As published by WorkForce West Virginia, the State's average unemployment rate was 3.6% in 2024. See Appendix E.

Locality's Unemployment Rate (UR)	Points
UR < West Virginia's UR	0
UR 0% - 2% above West Virginia's UR	10
UR > 2% above West Virginia's UR	20

<u>Population Trends</u> – Based upon the percentage change for the period from 2020 to 2023 (calendar years) by county as published by the Census. See Appendix F.

Change in Population	Points
Greater than $+2\%$	0
0 to +2%	10
Less than 0%	20

Consolidation and extensions to serve unserved areas and failing systems: 10 Points

Poverty Rate greater than or equal to 20% as found on the following Census site: 10 Points <u>https://data.census.gov/cedsci/</u>

For applicants that receive at least 40 points, the project is eligible for the lesser of 50% of the total eligible DWTRF project costs or \$1,000,000 in principal forgiveness.

For applicants that receive at least 70 points, the project is eligible for the lesser of 100% of the total eligible DWTRF project costs or \$1,500,000 in principal forgiveness.

The final amount of the subsidy will be determined after receipt of bids, documentation of rate impact as a result of the subsidy, and after a formal application is submitted. Note: For wrap loans, as existing debt is retired, the dedicated revenue stream will rollover to pay the amount of any deferred loan.

C. Lead Service Line Replacement Loans

The DWTRF program will provide Lead Service Line Replacement Project loans at 0% interest for both disadvantaged and non-disadvantaged community water systems. Disadvantaged community water systems will also be eligible for principal forgiveness loans to complete service line inventories. These projects will be subject to the same loan term lengths as described previously. This year's IIJA funding allocation for West Virginia is \$28,650,000*. IIJA requires 49 percent of the allotment (\$14,038,500*) be in the form of additional subsidy as a principal forgiveness loan. Principal forgiveness will be distributed in the same method as described in paragraph B above. A list of potential lead service line projects is included in Appendix G of this document.

For a project to be eligible for this funding, it must meet the following definition: Any part of a service line made of lead, which connects the water main to the building inlet. A lead service line may be owned by the water system, owned by the property owner, or both. A galvanized service line is considered a lead service line if it ever was or is currently downstream of any lead service line or service line of unknown material. This can include the replacement of lead goosenecks, pigtails, and connectors as eligible expenses, whether standalone or connected to a lead service line. Lead service line inventories are also eligible for this funding.

For FFY 2024 and 2025 LSL funding, galvanized lines that are currently or ever were downstream of known lead service lines or components are the only galvanized lines eligible for this funding. Therefore, if the galvanized lines are downstream of a service line of unknown material, these lines are not eligible for this funding from the FFY 2024 and 2025 LSL allotment, but are still eligible for funding from the base or supplemental allotments.

To assist communities with projects, the DEP and DH used set-aside funds to hire two contractors to assist communities with completing their lead service line inventories. These services are free of charge to the communities and are still available to those that did not complete the inventory by the due date.

• Systems with a service population of 1,000 or less, please reach out to Mary Hutson, WV RCAP at <u>mhutson@wvrcap.org</u> if you are in the St. Albans and Beckley

Districts. If you are in the Fairmont, Kearneysville, and Wheeling Districts, please contact Chris Hannah, Stantec, at <u>chris.hannah@stantec.com</u> or Richard Gaines, Stantec, at <u>richard.gaines@stantec.com</u>.

- Systems with a service population of 1,000 to 10,000, please reach out to the WV Rural Water Association at LSLI@wvrwa.org.
- Systems with a service population greater than 10,000, please contact Kathy Emery, DEP, at <u>katheryn.d.emery@wv.gov</u> if you need funding to hire a contractor to complete your inventory.

D. <u>Emerging Contaminants</u>

The IIJA created a DWTRF funding stream for projects that address emerging contaminants. The funding must be in the form of additional subsidy as a principal forgiveness loan. West Virginia's allotment is \$7,857,000. This allotment requires that at least 25 percent of the grant be awarded to a disadvantaged community or a public utility serving a population less than 25,000. A list of potential emerging contaminants projects is included in Appendix H of this document.

For a project to receive funding under this program, it must be DWTRF eligible and the primary purpose must be to address emerging contaminants in drinking water with a focus on perfluoroalkyl and polyfluoroalkyl substances (PFAS). Projects that address any contaminant listed on any of EPA's Contaminant Candidate Lists are eligible (i.e., CCL1 – CCL5). Projects for which the primary purpose is to address contaminant(s) with a National Primary Drinking Water Regulation (PFAS exception) are not eligible. Eligible applicants must be a PWS, and sampling is only eligible when used as part of project design and construction for eligible projects. Applicants do not need to be eligible for additional subsidization under Section V.B to be eligible for this funding.

E. <u>Set-Aside Activities</u>

In addition to the DWTRF construction fund, there are four "set-aside" or non-project accounts administered by DEP and OEHS. These separate accounts include Administration of the Loan Program, Technical Assistance, State Program Management, and Local Assistance. In addition to funding for staff expenses, there are also programs being undertaken to improve the health and safety of State water systems.

The goals, objectives, methods, outputs, and outcomes for these set-asides are located in the grant work plans.

Anticipated Set-Asides (Non-Project Funds)

Technical Assistance (up to 2%) IIJA & LSLR	\$	500,000
DWTRF Admin. Expenses (up to 4%)	\$	0*
Drinking Water Program Support (up to 10%) Base & IIJA	\$ 1	1,493,149
Local Assistance/State Activities (up to 15%) Base, IIJA, LSLR	\$ 2	4,823,825

*DWTRF Admin. Expenses will be funded from the Administrative Fee account.

The State is reserving the amounts unused from this grant to be potentially used at a later date and will apply for it when needed.

F. <u>Annual Administrative Fees on PWS loans</u>

Administrative fees are charged on all loans as a means of supporting the administrative costs of operating the DWTRF in perpetuity. These fees are maintained in a separate account outside of the DWTRF. The annual administrative fee is initially calculated using the outstanding principal amount of the loan over its life but repaid over the term of loan in equal installments as contained in the loan amortization schedule. The chart in Section V(A) will be used to determine the annual administrative fee on each loan. This fund will also be used to support the Capacity Development Program staff and other administrative expenses.

G. <u>Design Loans</u>

The DWTRF can provide design loans to eligible public water systems for projects on the PPL. The loans will be offered at the terms for which the applicant is eligible at the time of the design loan closing. See Section V(A). Design loan repayment will begin within the first quarter after the anticipated design submittal date.

H. <u>Cyber Security</u>

Free vulnerability assessments are available through CISA at <u>www.cisa.gov/water</u> and EPA is providing additional resources at <u>www.epa.gov/waterresilience/epa-cybersecurity-water-</u><u>sector</u>. Any necessary upgrades resulting from an assessment are eligible project expenses.

I. <u>Federal Requirements</u>

As a recipient of DWTRF funds, the DEP must apply federal requirements to loans equal to the amounts of all the federal capitalization grants. Recipients of Congressionally Directed Spending grants from Congress are required to meet these federal requirements for the entire project, including any DWTRF funds.

The projects listed in Appendix B that have been designated as equivalency projects are required to comply with federal requirements including, but not limited to, the Single Audit Act, DBE, FFATA, Buy America Build America Act (BABAA), etc. These projects total more than the Base and IIJA FFY 2025 capitalization grants.

J. <u>Green Infrastructure (Green Project Reserve – GPR)</u>

The Capitalization Grant does not require any of the funds provided for projects to be used for water efficiency, energy efficiency, green infrastructure, or other environmentally innovative activities. However, these projects are encouraged and are eligible for funding.

K. Asset Management Implementation Effect on Loan Rates

The DWTRF program has required loan recipients to implement an approved asset management plan (AMP) since 2009 to help ensure sustainability of water systems by properly managing their assets. The systems that have maintained, updated, and implemented their AMP are eligible for a reduction of the eligible loan rate by up to 0.5% on their next project.

L. Loan Prepayment

DWTRF loan prepayment may be allowed under certain conditions upon prior written approval from the DEP and the WDA. All requests will be evaluated against Program policy and will not be considered earlier than ten years from loan closing unless under special circumstances. Refinancing through the DWTRF will be the preferred option.

M. <u>Financial Status</u>

The DWTRF will be managed by DEP with assistance, through a contract agreement, from the West Virginia Water Development Authority (WDA). The WDA maintains the financial records and ensures bond conditions and audit requirements are met. DEP oversees OEHS's expenditure of the grant set-aside funds. The DWTRF program financial status is healthy with a principal and interest repayment stream from loans at approximately \$9,900,000 per year. The Administrative fee from loans has an annual income stream of approximately \$800,000 which will be used for the administrative costs of managing the DWTRF.

SECTION VI Assurances

- Anticipated Cash Draw Ratio (Proportionality) State match funds are disbursed prior to using capitalization grant funds.
- The DEP has agreed to provide EPA with information for the public health results for all loans closed during this fiscal year. This documentation is being requested by EPA to better ascertain the public health results of projects funded under the DWTRF program. The DEP also agrees to add any projects that count as a Green Project Reserve project into the database.
- Projects will be uploaded into EPA's SRF database at least quarterly.

SECTION VII Public Participation

Comments will be received on the DWTRF IUP for FY2026 until June 30, 2025. A public meeting for both the CWSRF and DWSRF Intended Use Plans will be held at 9:30 am on June 18, 2025, at the WV DEP Headquarters in Charleston, WV. The option to attend virtually will also be offered. The notice will be legally advertised in newspapers throughout the State. In addition, the DEP issued a notice of the IUP comment period by sending a mass email directly to consulting engineers, regional councils, and other interested parties.

Appendix C will contain the public comment notice and a summary of the comments.

APPENDIX A

<u>FISCAL YEAR 2026</u> <u>COMPREHENSIVE</u> <u>PROJECT PRIORITY</u> <u>LIST</u>

FY2026 Priority List			
Project	SRF #	Ranking	PriorityPoints
Alderson, Town of	22DWTRFA013	62	45.00
Anmoore Water Department, Town of	22DWTRFA030	63	45.00
Athens, Town of	D-144026	172	20.00
Athens, Town of	D-144165	173	20.00
Belington, City of (Water Department)	D-144027	31	55.00
Benwood, City of	D-144124	99	35.00
Berkeley Springs Water Works (Town of Bath)	D-144166	126	30.00
Beverly, Town of	D-144087	155	25.00
Big Bend PSD	D-144088	127	30.00
Big Bend PSD (River Crossing)	D-144236	79	40.00
Bingamon PSD	D-144180	174	20.00
Birch River PSD (Keener Ridge)	D-144089	80	40.00
Birch River PSD (Mill Creek Phase II)	D-144228	64	45.00
Branchland-Midkiff PSD (Six Mile Creek)	D-144090	65	45.00
Branchland-Midkiff PSD (Trace Fork & West Hamlin)	D-144094	66	45.00
Branchland-Midkiff PSD (Two Mile Creek)	D-144091	38	50.00
Buckhannon Water Department	D-144162	81	40.00
Buffalo Creek PSD (Lorado)	D-144092	128	30.00
Buffalo Creek PSD (South Man)	D-144093	129	30.00
Burnsville Public Utility Board (Rehab)	D-144095	175	20.00
Burnsville Public Utility Board (Route 4)	D-144230	130	30.00
Cameron, City of	D-144208	82	40.00
Canaan Valley PSD	D-144068	13	70.00
Century Volga PSD	D-144096	1	85.00
Chestnut Ridge PSD (Phase II)	D-144209	39	50.00
Clarksburg Water Board (Phase 3B)	D-144151	21	65.00
Clay-Roane PSD (Little Lefthand Rd)	D-144201	83	40.00

Project	SRF #	Ranking	PriorityPoints
Clay-Roane PSD (Phase I Water System Improv.)	D-144126	32	55.00
Cool Ridge-Flat Top PSD (Ellison Ridge Rd)	D-144030	131	30.00
Cool Ridge-Flat Top PSD (Water Loss)	D-144227	22	65.00
Cowen PSD	D-144183	84	40.00
Cowen PSD (Phase III)	D-144029	85	40.00
Cowen PSD (Pleasant Ridge)	D-144191	40	50.00
Craigsville PSD	19DWTRFA018	41	50.00
Crum PSD	D-144097	7	75.00
Danese PSD	D-144013	132	30.00
Davis, Town of	D-144129	14	70.00
Davy, Town of (Phase II)	D-144064	86	40.00
Elizabeth, Town of	D-144203	42	50.00
Ellenboro, Town of	D-144193	67	45.00
Enlarged Hepzibah PSD	D-144179	100	35.00
Fairview, Town of (Phase III)	D-144196	15	70.00
Flatwoods-Canoe Run PSD	D-144032	78	43.00
Fort Gay, Town of	D-144065	87	40.00
Fountain PSD	D-144159	43	50.00
Frankfort PSD	D-144216	68	45.00
Franklin, Town of (Entry Mountain Rd)	D-144195	133	30.00
Franklin, Town of (Phase II)	D-144197	156	25.00
Gary, Town of	D-144005	3	80.00
Gauley River PSD (Critical Needs)	D-144002	88	40.00
Gauley River PSD (Route 39)	D-144033	101	35.00
Gilbert Town of	D-144098	44	50.00
Glen Dale, City of	D-144237	4	80.00
Glenville Utility Board, City of	D-144221	191	10.00
Grafton, City of (Downtown)	D-144200	186	15.00

Project	SRF #	Ranking	PriorityPoints
Grafton, City of (Water Tank)	D-144199	187	15.00
Grant Town, Town of	D-144034	102	35.00
Grantsville, Town of	D-144035	134	30.00
Greenbrier PSD # 2 (Phase III)	D-144190	45	50.00
Hardy County PSD (Baker)	D-144069	5	80.00
Hardy County PSD (PFAS)	D-144184	2	85.00
Harman, Town of	D-144157	46	50.00
Harpers Ferry, Corporation of-Harpers Ferry Water Works	D-144234	135	30.00
Harrisville, Town of (Mellin Ridge)	D-144132	103	35.00
Hodgesville PSD	D-144010	157	25.00
Hughes River Water Board	D-144133	176	20.00
Ice's Run Route 250 PSD	D-144160	47	50.00
Jane Lew PSD	D-144204	158	25.00
Jumping Branch-Nimitz PSD (Broomstraw Rd)	22DWTRFA027	35	53.00
Jumping Branch-Nimitz PSD (Madams Creek)	D-144024	60	48.00
Kanawha Falls PSD	D-144039	69	45.00
Kermit, Town of	D-144202	136	30.00
Keyser, City of	D-144134	8	75.00
Kingwood Water Works	D-144164	177	20.00
Lashmeet PSD (Brick Yard)	D-144058	70	45.00
Lashmeet PSD (Hiwatha-Springton)	D-144154	33	55.00
Lashmeet PSD (Nubbins Ridge-Stovall Ridge-Camp Cree	D-144222	48	50.00
Lavalette PSD (Big Lynn)	D-144099	137	30.00
Leadsville PSD	D-144194	23	65.00
Lewis County Economic Development Authority	D-144135	49	50.00
Lewis County Economic Development Authority (Phase II	D-144198	89	40.00
Lincoln County PSD	D-144018	138	30.00
Lincoln PSD (Phase IV)	D-144189	139	30.00

Project	SRF #	Ranking	PriorityPoints
Lincoln PSD (Phase VII)	D-144188	140	30.00
Lincoln PSD (Water System Improvements)	D-144001	104	35.00
Logan County PSD (Big Ugly - Phase 1)	D-144100	178	20.00
Logan County PSD (Greenville WTP)	D-144101	159	25.00
Logan County PSD (Island Creek)	D-144102	160	25.00
Logan County PSD (Justice Addition)	D-144104	141	30.00
Logan County PSD (Northern Regional WTP)	D-144084	9	75.00
Logan County PSD (Stollings & McConnell)	D-144103	142	30.00
Logan Utility Board, City of	N/A	34	55.00
Lubeck PSD (Pine Run Rd)	D-144206	6	80.00
Lubeck PSD (WTP Upgrades)	D-144205	50	50.00
Marlinton, Town of	D-144025	71	45.00
Marshall County PSD No. 4 (Water System Improv.)	D-144040	143	30.00
Mason County PSD (Ashton)	D-144173	179	20.00
Mason County PSD (Lakin)	D-144172	180	20.00
Mason County PSD (North Phase I)	D-144137	161	25.00
Mason County PSD (North Phase II)	D-144170	181	20.00
Mason County PSD (North Phase III)	D-144168	182	20.00
Mason County PSD (South Phase I)	D-144167	183	20.00
Mason County PSD (South Phase II)	D-144169	184	20.00
Mason, Town of	D-144042	105	35.00
McDowell County PSD (Anawalt-Phase I)	D-144020	25	60.00
McDowell County PSD (Bradshaw)	D-144043	72	45.00
McDowell County PSD (Elkhorn Phase III)	D-144044	106	35.00
McDowell County PSD (Elkhorn Phase IV)	D-144105	73	45.00
McDowell County PSD (Jolo Phase V)	D-144106	51	50.00
McMechen, City of (Phase II)	D-144138	185	20.00
Meadow Creek PSD	D-144153	74	45.00

Project	SRF #	Ranking	PriorityPoints
Mercer County PSD (McComas)	D-144045	16	70.00
Mercer County PSD (Pocahontas)	22DWTRFA135	162	25.00
Mercer County PSD (Route 19)	D-144107	107	35.00
Milton Municipal Utilities Commission	D-144211	52	50.00
Milton Municipal Utilities Commission	D-144219	144	30.00
Mingo County PSD (Hanover)	D-144085	145	30.00
Mingo County PSD (Ikes Fork Phase IV)	D-144108	108	35.00
Mingo County PSD (Little Huff Creek Phase II)	D-144109	109	35.00
Mingo County PSD (Naugatuck)	D-144233	17	70.00
Mingo County PSD (North Spring Phase III)	D-144110	110	35.00
Mingo County PSD (Pigeon Creek)	D-144231	53	50.00
Mingo County PSD (Rockhouse Br Phase V)	D-144111	111	35.00
Mingo County PSD (Upper Gilbert Creek)	D-144112	90	40.00
Monumental PSD	D-144163	10	75.00
Morgantown Utility Board (Meter)	D-144214	188	15.00
Morgantown Utility Board (Storage Tank)	D-144212	189	15.00
Morgantown Utility Board (Water Main)	D-144213	26	60.00
Morgantown Utility Board (WTP)	D-144215	75	45.00
Nettie-Leivasy PSD	D-144014	91	40.00
New Creek Water Association	D-144220	54	50.00
New Haven PSD (Lucas Rd)	D-144048	97	38.00
New Haven PSD (Old Gwinn Rd)	D-144049	61	48.00
New Haven PSD (White Rd)	D-144050	36	53.00
New Martinsville Water & Sanitary Sewer Board (Beechw	D-144174	146	30.00
New Martinsville Water & Sanitary Sewer Board (PFAS)	D-144210	27	60.00
Norton-Harding-Jimtown PSD	D-144071	112	35.00
Nutter Fort, Town of	D-144140	163	25.00
Oceana, Town of (Phase II)	D-144008	113	35.00

Project	SRF #	Ranking	PriorityPoints
Parkersburg Utility Board	D-144051	18	70.00
Parsons, City of	D-144052	114	35.00
Paw Paw, Town of	D-144077	115	35.00
Pax, Town of	D-144086	55	50.00
Pennsboro, City of	D-144182	92	40.00
Pineville, Town of (Brenton-Baileysville-JPBS)	D-144141	116	35.00
Pineville, Town of (Guyandotte River)	D-144238	147	30.00
Pineville, Town of (In-Town Final)	20DWTRFB010	164	25.00
Preston County PSD No. 1	D-144150	93	40.00
Rainelle, Town of	D-144229	24	65.00
Raleigh County PSD	D-144113	165	25.00
Ravencliff-Mcgraws-Saulsville PSD (Glen Rogers)	D-144078	166	25.00
Richwood, City of	D-144178	19	70.00
Romney, Town of (Secondary Source)	D-144142	76	45.00
Romney, Town of (Water Line Extension)	D-144181	37	53.00
Rupert, Town of	D-144114	117	35.00
Salem, City of	D-144207	94	40.00
St. Albans Municipal Utility Commission, City of	D-144239	28	60.00
St. Marys, City of (PFAS)	D-144226	11	75.00
Sugar Creek PSD (Water Ext. Phase I)	D-144186	148	30.00
Sugar Creek PSD (WTP)	D-144185	167	25.00
Summersville County Commission (Forest Hill Ph I)	D-144225	118	35.00
Summersville, City of	D-144080	192	10.00
Summit Park PSD	D-144083	168	25.00
Sun Valley PSD	D-144081	98	38.00
Terra Alta, Town of (Water Meter)	D-144143	119	35.00
Thomas, City of (Phase 1)	D-144060	56	50.00
Tomlinson PSD	D-144235	57	50.00

Project	SRF #	Ranking	PriorityPoints
Union Williams PSD	D-144192	12	75.00
Union, Town of (Waterline)	D-144072	120	35.00
Union, Town of (WTP)	D-144073	121	35.00
Walton PSD (Camp Shepard)	D-144144	122	35.00
Walton PSD (PFAS)	D-144176	123	35.00
Walton PSD (Storage Tanks)	D-144177	169	25.00
Wardensville, Town of	D-144217	95	40.00
Weirton Water Board (Pressure Alleviation)	D-144146	190	15.00
Welch, City of (Jr. Poca)	D-144082	58	50.00
Wellsburg, City of	D-144187	29	60.00
West Hamlin, Town of (Phase I)	D-144147	124	35.00
West Hamlin, Town of (Phase II)	D-144175	149	30.00
West Virginia American Water	D-144218	30	60.00
White Sulphur Springs, City of (Big Draft)	D-144232	150	30.00
White Sulphur Springs, City of (Lewisburg Connection)	D-144115	151	30.00
White Sulphur Springs, City of (Mapledale)	D-144116	152	30.00
White Sulphur Springs, City of (Ridges)	D-144117	96	40.00
White Sulphur Springs, City of (Villa Park)	D-144118	153	30.00
White Sulphur Springs, City of (Waterline Replacement)	D-144119	125	35.00
White Sulphur Springs, City of (WTP Improvements)	D-144120	154	30.00
Wilderness PSD (Water Syst. Improv. Ph II)	D-144121	59	50.00
Williamson, City of (Water System Upgrades)	D-144122	170	25.00
Williamson, City of (Waterline Replacement Phase II)	D-144123	171	25.00
Williamstown, City of (PFAS)	D-144224	20	70.00
Worthington, Town of (Phase II)	D-144067	77	45.00

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs
Rank	Century Volga PSD		\$4,577,000 Problem	\$4,577,000
	SRF #:	Needs Categories:		ng system is old and deteriorating and experience problems in various areas.
	D-144096	Transmission & Distribution		
	, County:			
	Barbour	-		
	PERMIT #WV:			
	3300107		Solution	
	Binding Date:	1	AudraRoad,	ct includes the replacement/extensions of water line infrastructure along ad, Acorn Lane, and Werner Road. The project also proposes to include
Deinte	6/30/2026			acements, emergency generator installation, Talbott PRV replacement, Stewarts Replacement, Master Meter (Stewarts Run), 400,000 gallon water storage tank,
Points 85.00			existing tan	ank demolition, telemetry upgrades, mower with trailer, and related appurtenances.
05.00				
Rank	Hardy County PSD (P	FAS)	\$3,450,000	\$3,450,000
2		, <u>, , , , , , , , , , , , , , , , , , </u>	Problem	
	SRF #:	Needs Categories:	The Hardy (y County PSD's water supply has consistently elevated levels of PFOA. There are
	D-144184	Treatment	also elevate	ated levels of PFBS, PFOS, and PFOA in the finished water.
	County:			
	Hardy			
	PERMIT #WV:			
	3301607		Solution	ect proposes to upgrade the existing water treatment plant with a new pretreatment
	Binding Date:			ilizing ion exchange to remove PFAS from the water supply.
Points	6/30/2026			
85.00	_			

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs	
Rank 3	Gary, Town of	[\$500,000 Problem	\$3,821,000	
Points 80.00	SRF #: D-144005 County: McDowell PERMIT #WV: 3302420 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage Planning and Design	the USGS in or Health will be a water loss in th prepared. 5) Er PSD. 6) Select Solution	rder to evaluate water quality addressed. 3) Water loss sum ne Gary Distribution System. mergency Interconnnect will I t water lines will be rehabilitat	y on existing mine outlets in the area conducted by and quantity from each. 2) Bureau for Public rvey will be conducted to try to identify and reduce 4) Lead and copper service line inventory will be be re-established between Gary and McDowell ted.
Rank 4	Glen Dale, City of SRF #: D-144237 County: Marshall PERMIT #WV:	Needs Categories:	The project will will allow the C	I call for an inter-connector lir	ninants in the water will be solved by avoidance. ne between Glen Dale and Moundsville, WV. This eatment plant and purchase water directly from within the acceptable limits.
Points 80.00	3302605 Binding Date: 6/30/2026		Provide a 5,50 Plant (WTP) ar		between the City of Glen Dale Water Treatment TP. A master meter and PRV will also be apart of S.

Rank/Po	oints Project	s	SRF Loan Amount	Total Costs		
Rank 5	Hardy County PSD (B	<u>Jaker)</u>	\$3,665,000 Problem	\$3,965,000		
Points 80.00	SRF #: D-144069 County: Hardy PERMIT #WV: 3301613 Binding Date: 6/30/2026	Needs Categories: DW Source Change	ofwhich testing algae bloom cc Public Health v Without aseco access to asaf Solution This project pro propertyadjace toevaluate thei is 200 gallons converted to a testwells to pro	a has shown are toxic anaba ontaining cyanotoxins occur would require a 'do not use' ndary water source, such ar e water supply. oposes to develop a new se ent to the Baker water treate ir potential as a secondary s per minute. Based on the te production well. The cost es oduction wells, as well as the	ven to be susceptible to algae blooms, some aena algae containing cyanotoxins. Should an r in the area around the water intake, the Burear advisory to be issued until the bloom passes. In advisory would leave PSD customers without econdary groundwater source on SCC ment plant. Up to three test wells would be drille source. The cumulative desired yield of the well(est well analyses, one or more of the wells may stimate includes the conversion of all three e installation of the raw water line and all nplete and operable system.	ed (s)
Rank6Points80.00	Lubeck PSD (Pine Ru SRF #: D-144206 County: Wood PERMIT #WV: 3305404 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Planning and Design Other	have wells con have access to Pine Run Rd. S Parts Per Trillio adjacent to the area. Solution This project is	ntaminated with different PF(potable water from the PSI Samples from the wells in th on (PPT) while the MCL for Dry Run Landfill which was proposing to install approxir	in Lubeck's Service Area along Pine Run Rd th OA/PFAS Analyte. Pine Run Rd currently does D, but the PSD has existing water lines adjacer his area have resulted in PFOA levels of up to 1 this analyte is 4 PPT. These residents also live s the source location of the contamination in this mately 18,000 linear feet of 6" water line to provisidential customers in the area of Pine Run Ros	a not nt to 190 e is vide

Rank/Poi	ints Project	SRI	F Loan Amount	Total Costs	
Rank 7	Crum PSD		\$3,500,000 Problem	\$16,561,000	
	SRF #:	Needs Categories:			from other municipalities, lacks security in its source of
	D-144097	Treatment Source Change	for water by Cru	um to increase with litt	p projects within other systems could cause the rate paid tle added benefit to Crum's system. In addition, er providers to pause or reduce pumping, causing
	County:	J	shortages withi		er providers to pause of reduce pumping, causing
	Wayne				
	PERMIT #WV:				
	3305010	-1	Solution		
	Binding Date:				ructing a water treatment plant to serve Crum PSD's pment, and Fort Gay Water Works.
Points	6/30/2026]			
75.00	_				
1					
Rank	Keyser, City of	Γ	\$6,500,000	\$17,500,000	
8			Problem		
	SRF #:	Needs Categories:			ally constructed in the 1920's and has been upgraded ecently upgraded in 2015. Even with the upgrades
	D-144134	Treatment	throughout the	years, the water plant	is still showing signs of aging and needing upgraded
	County:				placed. Recently the water treatment plant had nd results of the highest arithmetic mean during 12
	Mineral				water samples collected was 0.426 oocysts/L.
	PERMIT #WV:				
	3302915	-	Solution		
	, Binding Date:		water treatmen	t plant and system upo	potable water service to existing customers through grades, proposing only partial replacement of the water water treatment plant works remove the
Points	6/30/2026		Cryptosporidiur West Virginia B	n parasite from the tre Bureau of Public Health	eated water and bring the City into compliance with the h. The City also proposes to upgrade the water
75.00					relocating the Old Orchard pump station. Telemetry will rd and Limestone pump stations/tanks.

Rank/Poi	ints Project		SRF Loan Amount	Total Costs
Rank 9	Logan County PSD (I	Northern Regional WTP)	* Problem	\$8,687,000
Points	SRF #: D-144084 County: Logan PERMIT #WV: 3302364 Binding Date: 6/30/2025	Needs Categories: Treatment Storage	conclude problem recomme 254,000 The Surv which sig Solution The proje existing 2 gpm.Con tank and	ect will consist of two construction contracts. Contract 1 will consist of upgrading the 2,800 gpm water treatment plant including increasing capacity to 5,600 tract 2 will consist of construction of a new 800,000 gallons finished water storage refurbishing an existing 1,500,000 gallons water storage tank.
75.00	Monumental PSD		\$3,887,000	idering adding SRF funding. \$4,887,000
Points 75.00	SRF #: D-144163 County: Marion PERMIT #WV: 3302517 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Planning and Design Land Acquisition Other	master m meteres Thereford dedicater waterline which co Solution Waterline with new meter se diameter installed. system p	monthly unaccounted for water loss in this area of the system (as measured with a neter dedicated solely to this area) is 35%. Most existing waterlines and water are located away from public roads on private property without rights-of-way. e, access and maintenance are not convenient. Though there is a water storage tank d to the Plum Run service area, there are no fire hydrants because there are no is greater than 4" diameter. There is no existing interconnection with the Downs PSD, uld provide emergency water supply one to another due to a service outage.

Rank/Poi	ints Project		SRF Loan Amount	Total Costs
Rank	St. Marys, City of (PF)	AS)	\$9,500,000 Problem	\$9,500,000
	SRF #:	Needs Categories:		AS contamination.
	D-144226	Treatment		
	County:	1		
	Pleasants	-		
	PERMIT #WV:			
	3303704	1	Solution	
	Binding Date:		Install greensa for PFAS remo	nd filters for iron and manganese control and granular activated carbon filters
	6/30/2026	-		
Points	_			
75.00				
L				
Rank	Union Williams PSD		\$5,000,000	\$5,000,000
	005 //		Problem	
	SRF #:	Needs Categories:	PFAS, specific	liams PSD's groundwater supply wells have consistently elevated levels of ally PFOA.
	1	I leannent		
	County: Wood	J		
	1			
	PERMIT #WV: 3305410		Solution	
	1		This project pro	oposes to upgrade the existing Union Williams Water Treatment Plant with a
	Binding Date:	,	new pretreatme supply.	ent system utilizing ion exchange to remove PFAS from the groundwater
Points	6/30/2026			
75.00	_			
1		1		

Rank/Po	ints Project	S	RF Loan Amount	Total Costs
Rank 13	Canaan Valley PSD		\$1,000,000 Problem	\$11,000,000
	SRF #:	Needs Categories:		nfrastructure is not currently meeting existing customer demand, and
	D-144068	Treatment DW Source Change	treatmenttim continueoper	es are continuing to lengthen. Costly repairs are required on a regular basis to ationsThe water treatment plant utilizes Well #5 as the primary source, and
	County:	j		mergency backup use. The production rate of Well #5 has slowly decreased over I will soon be taken out of service due to land development, located on private
	Tucker	_	property. The T4SU custor	ere is a need to develop a new water source to provide reliable water service to ners.
	PERMIT #WV: 3304711	-	Solution	
Points	Binding Date: 6/30/2026		reliable wate sourcewater feet (LF) of fo	proposes to construct a new 300 GPM water treatment plant (WTP) to provide r service to T4SU customers. This project would also develop a new well to supply an additional 125 GPM to the plant. Approximately 3,000 linear pur inch HDPE water line and 2,550 LF of six inch HDPE water line would be ransmit raw water to the new WTP and tie-in the WTP effluent to the existing
70.00			distributionsy	/stem.
Rank	<u>Davis, Town of</u>		\$600,000 Problem	\$1,260,000
	SRF #: D-144129 County: Tucker	Needs Categories: Transmission & Distribution DW Source Change	Samples of r have shown that the wate in distributior leaking. The buildup at the	aw water line to water treatment plant and section of distribution system line lead concentrations in excess of the maximum contaminant limit. It is suspected in lines contain lead joints. There is also a failing section of asbestos cement pipe in system. Also, Davis's primary water source, Weimer Run dam, is consistently surface water intakes experience frequent clogging issues due to sediment eir current location. The Blackwater River is considered an impaired river, and incerns regarding raw water supply and quality.
	PERMIT #WV: 3304701	-	Solution	
Points 70.00	Binding Date: 6/30/2026		concentration distribution s by conductin grout into the screens and	will replace 3,000 LF of the raw water line with PVC to reduce the lead in of the raw water. 600 LF of failing and/or lead contaminated water lines in the ystem are proposed to be replaced. The Weimer Run dam will be rehabilitated g a ground penetrating radar study to identify voids in the structure, then injecting e voids to stop the leaks. The surface water intakes will be upgraded with new an airburst system to prevent sediment buildup. A hydrogeologic study will be evaluate the potential to develop a secondary groundwater source.

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs		
Rank	Fairview, Town of (Ph	nase III)	\$1,500,000 Problem	\$2,500,000		
	SRF #:	Needs Categories:	Fairview (Tov	irview (Town) has many sections of cast iron, galvanized steel, and asbestos concrete ter mains that are prone to leaks causing water loss. Fairview's unaccounted for water loss		
	D-144196 County: Marion	Transmission & Distribution	is approximately 35%. The Town has multiple fire hydrants that are connected to a 4 water main instead of a 6-inch main. Also, Fairview has approximately three water or that are on permanent boil water advisory due to lack of turnover on existing water lines fed from a hydro-pneumatic booster station.			
5502505		Solution	water line along Jesse's Run Rd, Grant St., Stone St., and Williams	St to replace		
Points	Binding Date: 6/30/2026		the aging cas multiple fire h water line wil	ast iron, and asbestos concrete water lines to address water loss. T hydrants in these locations which are currently fed from a 4" water ill be a minimum of 6" in diameter and new fire hydrants will be inst eview hydraulics of Fairview's system and analyze effectiveness of	There are main. The new talled on this	
70.00			diameter wat	ater main, hydro-pneumatic pump size and possible automatic flush stomers on a permanent boil water advisory.		
Rank	Mercer County PSD (McComas)	\$712,500 Problem	\$3,396,000		
	SRF #: D-144045 County: Mercer PERMIT #WV:	Needs Categories: Transmission & Distribution		community water system in place is antiquated and is experiencin	g issues.	
	0000000	-	Solution			
Points	Binding Date: 6/30/2026		waterline, 15 water meters	proposes to construct and install approximately 15,075 linear feet (5,925 LF of 6" DIP waterline, 470 LF of 3" DIP waterline, 37 water v s, 12 fire hydrants, and related appurtenances. The project will kimately 55 customers.		
70.00						

Rank/Po	oints Project		SRF Loan Amount Total Costs
Rank			* \$10,000,000 Problem
Points	SRF #: D-144233 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories:	Due to long term use of the components of the existing water treatment plant, some of the components have become worn, and do not work as efficiently as they used to. Additionally, some components are not operable or were not functioning as intended. Due to extensions of the existing Mingo County PSD Water System, there is also larger demand throughout Mingo County. The plant struggles to provide sufficient treated water to recover in the event of outages. Solution Upgrades including the installation of a new raw water intake, adding 2 new filters, replacement of the grit removal system, the chemical feed system, and the sludge handling system with all necessary appurtenances. This will help the water treatment plant run smoother and more efficiently. This upgrade will double the capacity of the plant which will reduce operating times and allow the system to recover from outages. *Are considering adding SRF Funding.
Rank 18 Points 70.00	Parkersburg Utility SRF #: D-144051 County: Wood PERMIT #WV: 3305407 Binding Date: 6/30/2026	Board Needs Categories: Treatment Land Acquisition	\$21,584,100 Problem Testing has indicated the water system is receiving PFAS from the raw water supply. Solution Install granular activated carbon (GAC) filters following the sand filters to remove PFAS. Includes GAC pump station, new filter building, and chemical feed equipment(chlorine,fluoride, and phosphate).
1.0.00			

Rank/Poi	nts Project	s	SRF Loan Amount	Total Costs	
Rank 19	Richwood, City of		\$1,500,000 Problem	\$2,500,000	
Points 70.00	SRF #: D-144178 County: Nicholas PERMIT #WV: 3303401 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage Planning and Design	The City of Ri lines that were numerous def unaccounted Telemetry to h treatment plar Solution Evaluate the r storage tanks treatment plar	e installed in the 1930's iciencies for the conditi for water loss of approx help monitor system open t. need for either potable v . Install telemetry betwee ht office. Coordinate wit tem and install new wat	ions of Cast Iron, and Asbestos Concrete main water a that are still in service today. The City has also received ions of their potable water storage tanks, and an kimately 25%. Richwood has also expressed the need for erations and a new sedimentation basin at their water water tank rehabilitation or the construction of new water een the water tanks and the booster stations and water the City of Richwood to determine problem areas ter line to replace the existing cast iron and asbestos
Rank	Williamstown, City of	(PFAS)	\$5,210,000	\$5,210,000	
20	SRF #: D-144224 County: Wood PERMIT #WV:	Needs Categories:	Problem	an detected in the wells	s. Also, iron and manganese treatment will be provided.
	3305412		Solution	atmost plant with groot	nsand filters and granular activated carbon filters.
Points	Binding Date: 6/30/2026			annent plant with greek	isanu miters anu granular activateu carbon miters.
110.00					

Rank/Poi	ints Project	S	SRF Loan Amount	Total Costs	
Rank 21	Clarksburg Water Boa SRF #: D-144151	Pr Board (Phase 3B) Needs Categories: Transmission & Distribution	servicelines a	\$30,000,000 Seed Phase 3B project will eliminate approximately 1,235 identified lead is as well as the replacement of select main line water lines associated with those	
	County: Harrison PERMIT #WV: 3304306		those select r segments of side leadserv the main line Solution		
Points 65.00	Binding Date: 9/30/2025		andAssociate lines in the ar Clarksburg W	a 3B Water System Improvements (Lead Service Line Replacement ated Main Line Water Line Replacement) proposed project will replace water areas of Adamston, Arbutus Park, Broad Oaks, and Broadway areas of the Water Board system. This will replace main line water lines and non-lead service <i>i</i> ll be identified as problematic lines by the Clarksburg Water Board.	
Rank 22	Cool Ridge-Flat Top F	PSD (Water Loss)	\$2,000,000 Problem	\$4,320,583	
	SRF #: D-144227 County: Raleigh PERMIT #WV:	Needs Categories: Transmission & Distribution Planning and Design	leak conditior water loss an and numerou conditions. Th	in the system has exceeded 30% due to aging waterlines and difficult to locate ions. The Cool Ridge-Flat Top PSD (PSD) is currently under contract to conduct a analysis and leak detection study to locate the areas of leaks and identify constant ous repair areas to prioritize a line replacement project to improve water loss The PSD is a purchase water entity and the water loss has a direct effect on the elfare of the PSD and its customers.	
	3304139		Solution		
Points	Binding Date: 6/30/2026			ent of leaking and weak lines throughout the system, update of system mapping, rements to the record keeping of the repairs in the field.	

Rank/Po	ints Project	s	RF Loan Amount	Total Costs			
Rank 23	Leadsville PSD	[\$1,875,000 Problem	\$2,375,000			
	SRF #:	Needs Categories:			PA Administrative Order (U.S. EPA Docket No. SDWA-03-		
	D-144194	Transmission & Distribution	2024-0030DS) for failure to maintain residual chlorine concentration downstream of the Cravens Run Road Booster Station. The PSD also has potential customers that do not				
	County:		currently have water service and could be served through extensions.				
	Randolph						
	PERMIT #WV:		I				
	3304215		Solution				
	Binding Date:		compliance w	ith EPA Order. The PS	ce their booster station as part of the project to complete D is also looking to complete multiple extensions and		
Points	6/30/2026	-	approximately	35 customers in the lv	part of one of the extensions to provide water service to y Hill School Road, Salt Lick Road, Schoolhouse Road		
65.00			and Left Fork	of Cherry.			
00.00							
Rank	Rainelle, Town of	[*	\$2,300,000			
24		J	Problem	J			
	SRF #:	Needs Categories:			entified several deficiencies within each system. The Lilly		
	D-144229	Storage		s undersized and does not provide adequate pressure to certain customers, and Rainelle system's tanks need re-coated.			
	County:						
	Greenbrier						
	PERMIT #WV:	_	l Solution				
	3301309		The proposed	project will replace the	e existing Lilly Park tank with a 70,000-gallon tank,re-coat		
	Binding Date:		each of the ex commission ta	kisting Rainelle Tanks,	and install a steel overlay on the floor of the out-of-		
Points	6/30/2026			luded for earmark eligil	hility		
65.00	_		Figeeris inc	dued for earmark eligit	Sinty.		
		1					

Rank/Poi	nts Project	S	SRF Loan Amount	Total Costs		
Rank 25	McDowell County PSI	D (Anawalt-Phase I)	\$2,000,000 Problem	\$11,308,000		
	SRF #:	Needs Categories:		ounty PSD has experienced large amounts of water loss through their system due		
	D-144020	Transmission & Distribution	to the age of th	he system, and much of the water loss is coming from the Anawalt area.		
	County:					
	McDowell					
	I PERMIT #WV:					
	3302434	,	Solution			
	J			Anawalt Water System Replacement Project will replace existing		
	Binding Date:		also proposes	ture within the area (water storage tank, waterline, meters, etc.). The project to provide the availability of treated water services to 55 potential new		
Points	3/31/2026		customers.			
60.00						
		ļ				
Rank	Morgantown Utility Be	oard (Water Main)	\$3,356,750	\$3,356,750		
26			Problem			
	SRF #:	Needs Categories:	There is a sect	tion of existing transmission water main in poor condition located on		
	D-144213	Transmission & Distribution		nongahela Boulevard from Eighth Street to Patteson Drive. The existing watermain is in a oded area with steep slopes, making replacement of the piping difficult and costly.		
	County:					
	Monongalia					
	PERMIT #WV:					
	3303111		Solution			
	Binding Date:			I routes were evaluated. The proposed project would replace approximately -inch-diameter watermain in a new alignment which would run in the right-of-		
	6/30/2026	,	way on Monon	gahela Boulevard in an area with improved constructability and maintainability ne current alignment.		
Points			compared to tr	le current alignment.		
60.00						
Rank/Poi	nts Project	SRF Loan /	Amount Total Costs			
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Rank	New Martinsville Wate Board (PFAS)	er & Sanitary Sewer \$20,480	,000 \$20,480,000 Problem			
	SRF #:	Needs Categories:	PFAS has been detected in the wells. Also, iron and manganese treatment will be provided.			
	D-144210	Treatment				
	County:					
	Wetzel					
	PERMIT #WV:					
	3305203	1	Solution			
	Binding Date:		New water treatment plant with greensand filters and granular activated carbon filters.			
	6/30/2026	1				
Points						
60.00						
		r				
Rank	St. Albans Municipal	Utility Commission, City of \$7,435,	000 \$10,435,000			
28			Problem			
	SRF #:	Needs Categories:	Aged, deteriorated, and near end of useful life equipment and facilities at the water treatment			
	D-144239	Treatment Transmission & Distribution	plant, booster stations, tanks, and water distribution system.			
	County:	Storage				
	Kanawha	1				
	PERMIT #WV:		J			
	3302031	1	Solution			
	Binding Date:		Multiple phased project to address comprehensive capital improvements plan for improvements to the water treatment plant, including new filter media, new filter control			
Points	6/30/2026]	valves, replace settling basin troughs, plates, and scrapers, flocculation basins drives, gear boxes, and bearings, replacement of Dry Ridge Booster Station including backup emergency			
60.00	_		generator, demo of existing Vine St. tank, and installation of an AMR water meter reading system, including replacement of water meters. Project will also include over 42,000 lf of line			
1		1	replacements to increase the total replacement in the system to over 30% of the system.			

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs		
Rank 29	Wellsburg, City of	[\$500,000 Problem	\$1,000,000		
Points 60.00	SRF #: D-144187 County: Brooke PERMIT #WV: 3300517 Binding Date: 6/30/2026	Needs Categories:	A vast majority the years thes buildup that ha Throughout the City of Wellsbu comprehensive Solution The proposed distribution sys numerous prol proposed wate	e water lines have started as severely constricted the e years numerous breaks urg and its residence in be e plan has been develope project is going to addres stem. This project is addres blems throughout the last	ginal lines that were installed over 75 years age to encounter greater sediment and mineral de e usable diameter of the current waterlines. on the water mains have caused problems fo eing able to provide potable water. A 15-20 ye ed to address the needs of the city.	eposit or the ear ater Isburg
Rank 30	West Virginia America SRF #: D-144218 County: Multiple PERMIT #WV:	An Water Needs Categories: Transmission & Distribution		\$508,600 project will remove and re water system.	eplace 18 identified lead or galvanized service	lines in
Points	3300608 Binding Date: 6/30/2026		service lines in lines have bee	n the West Virginia Americ en field verified and are in ich of the 18 services from	ing and replacing 18 identified lead or galvani can Water Huntington water system. The iden need of replacement. West Virginia American n the main water line to the first connection ins	tified Water

Rank/Poi	nts Project	Ş	SRF Loan Amount	Total Costs	
Rank 31	Belington, City of (Wa	ater Department)	\$900,000 Problem	\$2,800,000	
	SRF #:	Needs Categories:		cture plagues the system and is needing addressed. Important components at	
	D-144027	Treatment Transmission & Distribution	the water treat	atment plant are needing upgraded and/or replaced.	
	County:				
	Barbour				
	PERMIT #WV:				_
	3300101	1	Solution		_
	Binding Date:		pipes at severa	d project will replace existing undersized and outdated cast iron and galvanized eral locations in the COB water distribution system. Except for the Century Volga	
Points	3/31/2026]	existing pipes v	tion, all water distribution system construction concerns the replacement of s within the city limits. The work also includes the replacement/upgrades of	
55.00	_		equipment and	nd other improvements at the water treatment plant.	
1		ļ			
Rank 32	<u>Clay-Roane PSD (Pha</u> Improv.)	se I Water System	\$1,500,000	\$10,000,000	
	SRF #:	Needs Categories:	Problem	eteriorating infrastructure has led to repeated equipment failures, and over	-
	D-144126	Transmission & Distribution	125major leaks	aks in the Amma, Left Hand and Pigeon areas have occurred over the past ten leaks have resulted in repeated water service interruptions in these areas. In	
	County:	Planning and Design	addition, areas	as along the Elk River that were damaged by the 2016 flood have also failed	
	Clay		pumping statio	The three existing Pressure Reducing Stations and three of the four booster tions are deteriorating and need to be repaired or replaced. Existing water meters	
	PERMIT #WV:		and isolationva	valves need to be replaced.	
	3300806	, 	Solution		
	J Dia dia a Data:			m Improvements and Repairs-Phase 1: project proposes to replace 50,000 LF of nch mains., 74 valves, 1000 meters, refrbish 3 PRS, and 3 booster stations.	
	Binding Date: 6/30/2026		2, 0, and 6 mor		
Points	0/30/2020				
55.00					
		1			

Rank/Po	ints Project	5	SRF Loan Amount	Total Costs
Rank 33	Lashmeet PSD (Hiwa	atha-Springton)	\$380,000 Problem	\$7,282,000
Points 55.00	SRF #: D-144154 County: Mercer PERMIT #WV: 3302817 Binding Date: 6/30/2025	Needs Categories:	No public wa proposedpro service to tw WaterAssoci use and purc Solution The Hiawath LashmeetPu Extension pr community of communities	ater facilities exist within the Hiawatha and Springton areas of the oject along with a small section of Lamarr Mtn Rd. The project will provide water wo unserved areas. Many residents in the area are connected to the Hiawatha ciation's water system while others haul water from other areas for their home rchase bottled water for consumption.
Rank 34 Points 55.00	Logan Utility Board, SRF #: N/A County: Logan PERMIT #WV: 3302331 Binding Date: 6/30/2026	City of Needs Categories: Treatment DW Source Change Planning and Design Other	has reached disrepair. Ac WTP fails, o other means Solution Project prop plant (WTP) source from PSD. Variou WTP will als mine water s	\$12,300,000 ater Treatment Plant (WTP) is more than 100 years old. Much of the equipment d the end of its useful life, and most structures are in varying states of decay and dditionally, Logan does not currently have any alternative sources of water. If the or if some crisis results in contamination of the Guyandotte River, Logan has no s of providing water to its customers. poses to make various upgrades and repairs to Logan's existing water treatment) and to provide Logan with two alternative sources of water, a groundwater an abandoned mine and an improved 2-way interconnection with Logan County us equipment and structures at the WTP will be replaced and/or repaired. The so be expanded to add reverse osmosis equipment for desalination of the new source. eligibility to request SRF funds in the future if needed.

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs
Rank 35	Jumping Branch-Nim	itz PSD (Broomstraw Rd)	\$1,705,000 Problem	\$9,640,000
	SRF #:	Needs Categories:	-The reside	nts of the Broomstraw Ridge Road and Mark Meador Road areas in Summers
	22DWTRFA027	Transmission & Distribution Planning and Design	the quantity	have no access to public waterThe quality of the wells in the area, as well as, is inadequate for human use. Residents haul water for drinking, cooking, bathing
	County:		and other d	omestic uses.
	Summers	-		
	PERMIT #WV:		 Solution	
	000000		-This projec	t is known as the Broomstraw Road/Mark Meador Road waterline extension
	Binding Date:		Road areas	is a waterline extension to cover the Broomstraw Ridge Road and Mark Meador in Summers County, WVThe residents in those areas will be afforded the
Points	12/31/2025		opportunity	to acquire clean, safe, wholesome water for their homes.
53.00				
		,		
Rank 36	New Haven PSD (Whi	te Rd)	\$5,240,138	\$6,615,000
	SRF #:	Needs Categories:	Problem	nts of the White Road and Richmond Chapel Road area in Fayette County, WV
	D-144050	Transmission & Distribution	have no acc	te for human use. Residents haul water for drinking, cooking, bathing and other
	County:		domestic us	
	Fayette	1		
	PERMIT #WV:			
	000000]	Solution	t is a waterline extension in the White Road and Richmond Chapel Road areas in
	Binding Date:		Fayette Cou	inty, WVThe residents in those areas will be afforded the opportunity to acquire wholesome water for their homes.
Points	6/30/2026		Clean, sale,	wholesome water for their homes.
53.00	-			
,				

Rank/Poi	ints Project	s	SRF Loan Amount	Total Costs		
Rank 37	Romney, Town of (Wa	ater Line Extension)	\$1,000,000 Problem	\$3,000,000		
	SRF #:	Needs Categories:		utside of the Town of Romne	ey's (Town) existing water system have requested	ed
	D-144181	Transmission & Distribution Planning and Design	water service		s with their water wells or because they must ha	
	County:	Fidining and Design				
	Hampshire	2				
	PERMIT #WV:					
	3301405	1	Solution			
	Binding Date:			Romney is proposing a proje in need of a reliable source of	ect to evaluate and construct a water line extens of potable water.	sion
Points	6/30/2026]				
53.00	_					
1		<u> </u>				
Rank	Branchland-Midkiff P	SD (Two Mile Creek)	\$6,894,000	\$6,894,000		
38		,	Problem	,		
	SRF #:	Needs Categories:	Residents of	the project area currently ma	ake use of individually owned water wells as	
	D-144091	Transmission & Distribution	are more eas	sily contaminated by nearby s	a public health and safety concern as water we septic tanks, overland flow, improper storage of	f
	County:				oper maintenance and construction of the well ces would provided a higher quality and more	
	Lincoln			ource of potable water.		
	PERMIT #WV:					
	3302202		Solution			
	Binding Date:		provide servi	ce to approximately 123 pote	Service District's Two Mile Creek Water Project ential customers (310 persons) in the communit	
	6/30/2026				and surrounding areas of Lincoln County. approximately 42,010 feet of 6-inch and	
Points	_			eter water mains, fire hydrants	s, valves, customer services and other	
50.00			Telatedappul	enances.		

Rank/Poi	ints Project	s	SRF Loan Amount	Total Costs	
Rank 39	Chestnut Ridge PSD ((Phase II)	\$1,500,000 Problem	\$2,500,000	
Points 50.00	SRF #: D-144209 County: Barbour PERMIT #WV: 3300102 Binding Date: 6/30/2026	Needs Categories:	due to water Report, 58.50 operators spo HDPE pipes Solution Phase II of th replacement	main leaks. According to the % of water purchased was los eculate that many of these wa when they were installed. The Chestnut Ridge PSD Wate of approximately 18,000 linea	experiencing problems with water loss primarily 2024 WV Public Service Commission Annual at due to unaccounted for water loss. The PSD's ater leaks are due to the improper fusing of the ater leaks are due to the improper fusing of the ar feet of water line with all necessary customer reconnections as necessary.
Rank 40 Points 50.00	Cowen PSD (Pleasant SRF #: D-144191 County: Webster PERMIT #WV: 3305103 Binding Date: 6/30/2026	t Ridge) Needs Categories: Transmission & Distribution	economically The proposed system and f unreliable pri access to pul amount of iro Solution The proposed Pleasants Rid existing wate side. This wil	extend water service to as m d project area along Pleasant ire service is also unavailable ivate wells for all their water n blic water. Many of the custon on which makes it difficult to tr d waterline extension would p dge Road with potable water erline along Pleasant Ridge Ro I allow the District to circulate	oach to address their aging system as well as to hany residents as possible within their service area. It Ridge Rd is not currently served by a public water a. The households in these areas have been utilizing needs and have expressed a sincere desire for mers wells have either run dry or have a significant reat.

Rank Craigsville PSD \$7,486,000 \$16,410,000 41 Problem SRF #: Needs Categories: Craigsville's WTP is quite old and has reached the end of its useful life. Existing settling tanks are prone to leaks and require frequent repairs. The gravity filters daily backwashing in order to function. Moreover, even if the WTP were in like	
SRF #: Needs Categories: Craigsville's WTP is quite old and has reached the end of its useful life. Existing tanks are prone to leaks and require frequent repairs. The gravity filter settling tanks are prone to leaks and require frequent repairs. The gravity filter is the WTP were in like.	
County: Transmission & Distribution Nicholas Nicholas PERMIT #WV: 3303402 Binding Date: 9/30/2025 9/30/2025 Solution This project proposes to construct a new 900 GPM WTP, construct a new water from the WTP to Craigsville's main water storage tanks (to protect the existing increased supply pressure), decommission a smaller water storage tank and b in Cottle which will be made redundant by the new line, replacing them with a pressurereducing valve, and repaint Craigsville's remaining water storage tank	filters require nearly n like-new condition, and. water supply line sting system from and booster station th a
Rank Elizabeth, Town of \$1,000,000 \$2,685,000	
Problem SRF #: Needs Categories: D-144203 Transmission & Distribution County: Transmission & Distribution Wirt Wirt 9ERMIT #WV: 3305302 Binding Date: 6/30/2026 6/30/2026 Frispect proposes a waterline extension to service approximately 26 new of Three Bridges Road.	sumed to rely upon om these wells is not nt leaves residents e, if and when it

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs	
Rank 43	Fountain PSD	[\$4,393,000 Problem	\$7,393,000	
Points 50.00	SRF #: D-144159 County: Mineral PERMIT #WV: 3302942 Binding Date: 6/30/2026	Needs Categories:	Millers Loop agreements -Up to an ad portion of Fr -No other wa nearest othe Solution Waterline ey Road, Fried	, and Sugar Hollow Loop , and provided tap fees fi Iditional 13 customers m ied Meat Ridge Road by ater purveyors could reased ar water purveyors are the ktensions in the Headsvil Meat Ridge Road, Rock	ried Meat Ridge Road, Rocky Lane, Old State Road, o Road have requested water service, signed users' for 50 service connections. hay also be served along Dry Run Road and another of the proposed waterline. sonably serve the customers requesting service. The ne City of Keyser and the Town of Romney. Ile Road area including, but not limited to, Headsville sy Lane, Dry Run Road, Old State Road, Millers Loop and potable water service to at least 50 customer meters.
Rank 44 Points	Gilbert Town of SRF #: D-144098 County: Mingo PERMIT #WV: 0103748 Binding Date: 6/30/2026	Needs Categories:	Resources of thetown's wa permitted de during the co basins, and Solution All compone raw water in include the r	dated February 8, 2024, ater treatment plant, inclu- esign standard filter rate, oldest water conditions, a an improprer backwash ents of the existing treatm take, the newer settling b raw water, high service, a	conducted by the WV Department of Health and Human there were major and minor deficiencies listed for uding an improper filter rate that is higher than the , a failure to meet 3-log giardia CT reduction at all times an inadequate number/volume of clarifier/flocculator process.
50.00					

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs		
Rank 45	Greenbrier PSD # 2 (I	Phase III)	\$3,600,000 Problem	\$6,600,000		
Points 50.00	SRF #: D-144190 County: Greenbrier PERMIT #WV: 3301302 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	There are cus are relying up Solution This project p existing water	oon inadequate individual wate	have access to public water or fire protection and er systems. rice to approximately 80 customers from the ng Sam Black Church Road and on to the	
Points	Harman, Town of SRF #: D-144157 County: Randolph PERMIT #WV: 3304204 Binding Date: 6/30/2026	Needs Categories: Treatment Transmission & Distribution DW Source Change Planning and Design	continue to put treatment pla was made ald Some of the o are 15 fire hy These are no Solution This project in a secondary in determined to to improve pri	roperly function. 2)Well #1 will ant is not equipped to treat wat ong Pennington Road as part customers at the higher location drants in the downtown area of longer functional.	eatment plant are needed now to allow it to I need to be abandoned since the existing water er from a GWUDI well. 3)A waterline extension of the 2017 water system improvements project. ons have reported low water pressures. 4)There of Harman from the original 1980s construction. existing water treatment plant, the development of n existing water well that has recently been constant run pump station along Pennington Ro- , and the replacement of fire hydrants that have	

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs		
Rank 47	Ice's Run Route 250	PSD	\$2,262,000 Problem	\$2,762,000		
Points	SRF #: D-144160 County: Marion PERMIT #WV: 3302508 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	Existing tan provide the over 55,000 full. The exi years old ar be replaced temporary v Solution Another, and proposed pi PSD's curre	required 72 hours of potable GPD, the water tanks contai sting water line from the Fairr ad needs to be replaced. Exis . A roadway slip occurred in 2 water line has been installed t ed project consists of replacir system to mitigate water loss d install a new pressure-reduce roject will be a Phase II - Wat ant water loss, reduce yearly 0	nd have been repainted recently. The current tanks water storage. With the average daily use being just n over 3.5 days of water supply for the PSD when nont meter to the Goose Run Booster Station is 55 sting water lines in the Pine Grove Rd area must also 2023 that damaged a section of the water line, and a o restore service to existing customers.	D a er
Rank	Camp Creek) SRF #: D-144222	bins Ridge-Stovall Ridge- Needs Categories: Transmission & Distribution Storage	20) areas of water service	f the proposed project along v	Nubbins Ridge, Stovall Ridge, and Camp Creek (Exi with the Dunns Road area. The project will provide lany residents in the area haul water from other area water for consumption.	
Points 50.00	County: Mercer PERMIT #WV: WVG640175 Binding Date: 6/30/2026		Solution The Nubbin multi-phase Beeson and Route 19, th Creek area.	s Ridge-Stovall Ridge-Camp d, including connecting to the l extending it along the rights prough the communities of Nu	Creek Waterline Extension Project is proposed to be a Lashmeet PSD's water line near the community of -of-way of County Routes 5/1, 5/2, 5, 19/7, and US ubbins Ridge and Stovall Ridge to serve the Camp ervice from the main trunk line into the outer parts of	

ık	Lewis County Eco	nomic Development \$1	,500,000	\$5,700,000
49	Authority		Problem	
	SRF #:	Needs Categories:		equate water infrastructure in certain areas of Lewis County, including unserved
	D-144135	Transmission & Distribution		homes, businesses, and developable land along Corridor H. Currently, these are s, cisterns, or hauled water, leaving approximately 50 customers without critical
	County:	Storage Planning and Design	fire protection	on due to undersized or non-existent water lines. This infrastructure gap has also usiness development, as several large projects have been unable to proceed due
	Lewis	Land Acquisition Other		of essential services.
	PERMIT #WV:	Other		
	3302104	—	Solution	
	Binding Date:			ter infrastructure in Lewis County, providing potable water, fire protection, and illities to unserved homes, businesses, and land along Corridor H. It involves
	6/30/2026		installing all	most 5 miles of new water line, 157,000 gallon water storage tank, replacing infrastructure, and adding fire hydrants to improve safety. The expansion also
- 1	0,00,000			
nts	, 			
nts .00				conomic development by enabling business growth along Corridor H, fostering jo nd addressing past limitations due to insufficient utilities.
	,			conomic development by enabling business growth along Corridor H, fostering jo nd addressing past limitations due to insufficient utilities.
.00 1k	Lubeck PSD (WTP	Upgrades) \$1		
.00 Ik			creation, an	nd addressing past limitations due to insufficient utilities.
.00 Ik	SRF #:	Needs Categories:	4,500,000 Problem	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is
.00 1k		Needs Categories:	4,500,000 Problem Lubeck PSI contaminate The raw wa	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. tter intake line from the wells to the water treatment plant (WTP) was installed in
.00 Ik	SRF #: D-144205 County:	Needs Categories:	4,500,000 Problem Lubeck PSI contaminate The raw wa an inaccess of a leak. Th	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. Iter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage
.00 1k	SRF #: D-144205	Needs Categories:	4,500,000 Problem Lubeck PSE contaminate The raw wa an inaccess of a leak. Th within the W	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. Iter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage VTP. The clearwell basin at the WTP is constructed of cinder block which are not
.00 1k	SRF #: D-144205 County: Wood PERMIT #WV:	Needs Categories:	4,500,000 Problem Lubeck PSE contaminate The raw wa an inaccess of a leak. Th within the W crumbling a	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. Iter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage
	SRF #: D-144205 County: Wood	Needs Categories:	4,500,000 Problem Lubeck PSE contaminate The raw wa an inaccess of a leak. Th within the W crumbling a Solution	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. iter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage VTP. The clearwell basin at the WTP is constructed of cinder block which are no and in need of repair. There is no GAC filtration on backwash, etc.
.00 1k	SRF #: D-144205 County: Wood PERMIT #WV:	Needs Categories:	4,500,000 Problem Lubeck PSE contaminate The raw wa an inaccess of a leak. Th within the W crumbling a Solution Evaluate the plant (WTP)	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. tter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage VTP. The clearwell basin at the WTP is constructed of cinder block which are no and in need of repair. There is no GAC filtration on backwash, etc. e benefits of a Ranney Well, Install a new raw water intake to the water treatment), perform other necessary upgrades to the WTP such as roof repair, additional
.00 1k	SRF # : D-144205 County: Wood PERMIT #WV: 3305404	Needs Categories:	4,500,000 Problem Lubeck PSE contaminate The raw wa an inaccess of a leak. Th within the W crumbling a Solution Evaluate the plant (WTP) Granular Ac	\$15,000,000 D's source water is from seven groundwater wells. The aquifer in this area is ed with PFOA/PFAS. These individual wells are costly to operate and maintain. tter intake line from the wells to the water treatment plant (WTP) was installed in sible area which Lubeck does not have the capability to maintain or fix in the even he roof of the WTP is leaking at multiple different locations causing water damage VTP. The clearwell basin at the WTP is constructed of cinder block which are no and in need of repair. There is no GAC filtration on backwash, etc.

Rank/Po	oints Project	s	SRF Loan Amount Total Costs
Rank 51	McDowell County P	SD (Jolo Phase V)	\$1,753,000 \$7,752,000
Points	SRF #: D-144106 County: McDowell PERMIT #WV: 3302434 Binding Date: 6/30/2026	Needs Categories:	Problem The areas proposed to be served by the Jolo Phase V currently lack treated water services and rely on well water. There is potential for the water in the area to be contaminated, as the vicinity has been used for mining activities in the past. Solution The proposed Jolo Phase V project will provide water service to 119 potential new customers, divided between four areas. The first area, "Rockridge", begins at the northern end of thepreviously constructed Jolo Phase 3 project along County Route 5/1 and includes 54 potential customers. The second area, "Panther Creek Road", begins at the western end of thepreviously constructed Jolo Phase 4 project along County Route 3/2 and includes 31 potential customers. The third area, "Baker Ridge", begins at the end of the previously constructed Jolo Phase 4 project along County Route 3/1 and includes 9 customers.
Rank 52 Points 50.00	Milton Municipal Ut SRF #: D-144211 County: Cabell PERMIT #WV: 3300609 Binding Date: 6/30/2026	ilities Commission Needs Categories: Transmission & Distribution Storage	\$1,000,000 \$1,500,000 Problem The existing waterline suffers failures on a regular basis. Sections of lines are undersized and in deteriorating condition. The city also has had its tanks inspected and all sites require repairs to increase the life of the tanks. Solution Solution This project proposes repair/replacement of various waterlines within Milton's distribution system. It also proposes to make repairs to the tanks.

Rank/Poi	nts Project	s	RF Loan Amount	Total Costs	
Rank 53	Mingo County PSD (F	vigeon Creek)	\$2,000,000 Problem	\$2,000,000	
Points 50.00	SRF #: D-144231 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories: DW Source Change	During large possible flood become clog water from th depth through Solution The project b treatment pla	ding. During these events, it ged with sand which preven he Tug Fork River. The Tug I hout the winter months.	iver is prone to increased water surface elevation and t is possible for the Tug Fork River water intake to the water treatment plant from efficiently drawing Fork River is also prone to icing due to the shallow
Rank	New Creek Water Ass	sociation	\$2,000,000	\$3,410,000	
1 04	SRF #: D-144220 County: Mineral PERMIT #WV:	Needs Categories: Transmission & Distribution	occasional w customer ser Service outag cause a servi	rater breaks along the water rvice outages, boil water not ges experienced along US 2 rice outage to WVU's Potom e tank for reserve supply in a	along the line from Apple Ridge to Hooker Hollow and line installed in 1973 on Linden Drive, which leads to ices, and increased operating costs for repairs. 220 between Rosemary Drive and Pine Swamp Road ac Valley Hospital. The hospital does not have a an outage, resulting in the disruption of life saving
Points	Binding Date: 6/30/2026		of 6" water lir 3,500 LF of 6 Seneca Lane service. The	ne in a location easier to ma 5" water line and 1,500 LF of e from a 2" to 6", whereby cr	the water line on Hooker Hollow Road with 2,500 LF intain, replacing the water lines on Linden Drive with f 2" water line, and upgrading the water line on eating a loop for the hospital to maintain water laneous fire flow improvements based on the results underway.

Rank/Po	ints Project	S	SRF Loan Amount	Total Costs			
Rank	Pax, Town of		*	\$1,780,000			
00			Problem				
	SRF #:	Needs Categories:		ix is currently purchasing water from the Beckley Water system. The waterline			
	D-144086	Transmission & Distribution	in this section is constructed of antiquated piping, and the Town has concerns of be wash outs from flooding, and other failures that are imminent to the waterline. This				
	County:]	and safety conce	ustomers without water for an unknown period of time which is a public health cern.			
	Fayette						
	PERMIT #WV:						
	000000	1	Solution				
	Binding Date:		Company conne	involve replacing sections of water main between the Beckley Water ection point and the Pax water tank. This will renew the useful life of this			
Points	6/30/2026]	customers. If inst	of waterline and will continue to distribute treated water for the Town of Pax stalled properly this can reduce the amount of water loss for the system and			
50.00			decrease the pro	obability of leaks and breaks for this section of line.			
		ļ	*Are considering	g adding SRF funding.			
Rank	Thomas, City of (Pha	<u>se 1)</u>	\$2,500,000	\$5,500,000			
56			Problem				
	SRF #:	Needs Categories:		currently experiences 32% water loss according to the 2023 West Virginia Commission (WVPSC) Annual Report. This was due to the City experiencing			
	D-144060	Transmission & Distribution	9,732,000 gallon	ns of unaccounted water loss. The "acceptable" number for water loss is 15%			
	County:			e City is exceeding this figure and needs to address water loss issues r distribution to replace existing water lines within the City's existing water			
	Tucker		distribution syste station.	em to mitigate water loss as well as replace an existing booster pumping			
	PERMIT #WV:		I				
	3304709	1	Solution				
	Binding Date:		The proposed pro reduce the City's	project will be a Phase I - Water System Improvements project that will serve to s current water loss as well as reduce O&M costs associated with			
	6/30/2026	-		thin the system. The line replacements included in this proposed project are 1) placement from existing Water Treatment Plant to Brown Streat and Grant			
Points			Street 2) Water L	Line Replacement from Post Office to Cortland Acres 3) Water Line			
50.00			Replacement fro	om Cortland Acres to Tucker County High School.			

Rank/Po	ints Project	S	SRF Loan Amount	Total Costs	
Rank	Tomlinson PSD		\$1,443,150 Problem	\$14,343,150	
Points 50.00	SRF #: D-144235 County: Hancock PERMIT #WV: 3301519 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The Newell Sy have unhealth Newell compa been ordered Solution Phase II consi replacing appr	y/contaminated water often of a iny is no longer in a position to m to take control and upgrade the ists of the upgrades to the existin roximately 17,500 ft. of 8-inch wa main, 40 fire hydrants, 34 gate va	srepair. Residents of the community currently brown/black appearance. Additionally, the naintain the system and Tomlinson PSD has system as necessary.
Rank	Welch, City of (Jr. Po	<u>oca)</u>	\$1,500,000 Problem	\$5,144,000	
Points 50.00	SRF #: D-144082 County: McDowell PERMIT #WV: 3302421 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The distributio watermain. Tw Thereplaceme repaired 71 m frame, the City Solution The North We	vo areas of the greatest need are ent of lines in these areas is due t ain breaks in the North Welch ar y repaired 42 main breaks in the lich area includes approximately he Jr. Poca area includes approximately	replacement of certain sections of the a the North Welch and Jr. Poca areas. to the condition of the main. The City has rea over the last 20 years. In that same time Jr. Poca area. 15,362 LF of 8" water main that will be repaired ximately 5,287 LF of 8" water main that will be

Rank/Poi	nts Project	5	SRF Loan Amount	Total Costs				
Rank 59	Wilderness PSD (Wa	ater Syst. Improv. Ph II)	\$5,319,500 Problen	\$6,819,500 n				
	SRF #:	Needs Categories:		ting water distribution system is needing upgrades to provide adequate flow and				
	D-144121	Transmission & Distribution	pressure to Cherry Lane, Shafer Road, Honeysuckle Lane, Mt. Nebo Grade School, Jon Road, Dietz Road, Lower Anglins Creek/Runa, Oak Grove Cut-off, and Miranda Lane. V					
	County:	Storage DW Source Change	storage	storage tanks are needing cleaned, repainted, new generators, and automatic transfer switches. Snow Hill and Nicholas Booster stations are needing improvements. Telemetry				
	Nicholas		system i	s antiquated and needing improvements. Water treatment plant is needing				
	PERMIT #WV:			nents as well.				
	3303405		Solution					
	Binding Date:		line with	posed project will include of replacement of approximately 17,755 feet of 2-inch water new 4-inch PVC line, 3,735 feet of 6-inch AC water line with 6-inch PVC line, 23 gate				
Deinte	6/30/2026	-1		3,095 feet of service line, 2 pressure reducing stations, surface restoration and sary appurtenances. The project will also include development of new raw water				
Points				on both Meadow River and Anglins Creek, installation of a spiral staircase on the pre-sedimentation basin, replace the existing telemetry system, clean and repaint all				
50.00				ater storage tanks, make improvements to the Snow Hill.				
Rank	Jumping Branch-Nir	mitz PSD (Madams Creek)	\$1,826,934	\$5,400,000				
60			Problen					
	SRF #:	Needs Categories:	The resi	dents of the Madams Creek area in Summers County, WV have no access to public				
	D-144024	Transmission & Distribution		ne quality of the wells in the area, as well as, the quantity is inadequate for human sidents haul water for drinking, cooking, bathing and other domestic uses.				
	County:			5, 5, 5				
	Summers							
	PERMIT #WV:							
	000000		Solution	·				
	Binding Date:		waterline	ect is known as the Madams Creek waterline extension. The project is a extension to cover the Madams Creek area in Summers County, WV. The				
Deinte	12/31/2025	-		s in those areas will be afforded the opportunity to acquire clean, safe, wholesome their homes.				
Points	_							
48.00								

Rank/Poi	ints Project	S	SRF Loan Amou	Int Total Costs				
Rank 61	New Haven PSD (Old	I Gwinn Rd)	\$2,784,677 Pro t	\$5,132,565				
	SRF #:	Needs Categories:		e residents of the Old Gwinn Road area in Fayette County, WV have no access to public				
	D-144049	Transmission & Distribution Planning and Design	wate	erThe quality of the wells in the area, as well as, the quantity is inadequate for human Residents haul water for drinking, cooking, bathing and other domestic uses.				
	County:							
	Fayette	-						
	PERMIT #WV:							
	000000	-		ition				
	Binding Date:	-	resi	e project is a waterline extension Old Gwinn Road areas in Fayette County, WVThe dents in those areas will be afforded the opportunity to acquire clean, safe, wholesome				
Points	6/30/2026		wate	er for their homes.				
48.00	_							
J		<u> </u>						
Rank	Alderson, Town of		\$2,150,000	\$10,317,000				
62			Prof	blem				
	SRF #:	Needs Categories:		Town of Alderson's existing water distribution system is currently experiencing a need for ovations due to the multiple components reaching the end of their service lives. The scope				
	22DWTRFA013	Treatment Transmission & Distribution	of th	is work includes but is not limited to replacing undersized main lines, replacing				
	County:			emvalve that no longer operate properly, replacing meter tubs that are in disrepair, and acing system fire hydrants. These system renovations will allow the Town to better service				
	Greenbrier		their	existing customers and continue to provide them with proper water service and fire ection.				
	PERMIT #WV:		l.					
	3301315		Solu					
	Binding Date:		disti	ect consists of rehabilitating and replacing components of the Town's existing WTP and ibution system, as well as extending service to 165 customers in the Riverside Rest area installing an interconnection with Big Bend PSD, which provides service to 45 customers.				
Points	9/30/2026		Proj	ect will replace the 150,000 gallon Monroe Storage Tank, rehabilitate the Muddy ekStorage Tank, and replace 13,000 LF of water line, 19 gate valves, 850 meters, and				
45.00	_		40 f	irehydrants. The extension and interconnection work includes the installation of 56,350 of water line, and 74 gate valves, 210 meter settings, and 33 fire hydrants.				

Rank/Poi	nts Project	s	RF Loan Amount	Total Costs	
Rank 63	Anmoore Water Depa	rtment, Town of	\$1,150,000 Problem	\$3,550,000	
Points	SRF #: 22DWTRFA030 County: Harrison PERMIT #WV: 3301701 Binding Date: 9/30/2025	Needs Categories:	The existing of lines are agin inquestion, we also help add Townutilizes a unplanned ad Solution The proposed Ave, Plainfiel	ng, beginning to fail, and vill allow Anmoore to prov dress the water loss throu are old and occasionally dditional hours returning d project is going to repla Id Ave, Brushy Fork Area	e areas of concern is mainly comprised of old lines. The need replaced. The replacement of the lines vide their customers with adequate potable water and ughout their service area. The water meters that the difficult to read accurately, which often results in to the water meters for additional readings. ace the main distribution lines on Linden Ave, Parkway a, and County Route 21/3 Improvements. The proposed ter meters within the Town of Anmoore's service area.
45.00					
Rank 64	Birch River PSD (Mill SRF #: D-144228 County: Nicholas PERMIT #WV:	Creek Phase II) Needs Categories: Transmission & Distribution	Mountain Roa	ad that currently do not h	rs in the project area along Mill Creek Road and Crites have access to dependable potable water. These ust haul water from another location.
Points 45.00	Binding Date: 6/30/2026		Creek Road a have a reliab		

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs		
Rank 65	Branchland-Midkiff P SRF #: D-144090 County: Lincoln PERMIT #WV:	SD (Six Mile Creek) Needs Categories: Transmission & Distribution Storage	persons).Res include allega has a strong s effort to impro area get low o	idents in the area complain itions that the well water co sulfur odor and tastes bad. ove the quality of water. The or go dry during certain time	y has 47 potential customers (120 of water quality and quantity problems. Complaints intains iron, corrodes pipes and fixtures, stains clo Some residents utilize home treatment units in an e District has received several reports that wells in es of the year. The BMPSD's existing water system the future extension of water service.	ths, the
Points 45.00	3302202 Binding Date: 6/30/2026		andsmaller di		ction of approximately 27,610 feet of 6-inch orage tank, fire hydrants, valves, customer services	;
Rank 66	Hamlin) SRF #: D-144094 County: Lincoln	SD (Trace Fork & West Needs Categories: Transmission & Distribution	asource of po are more easi fuelsand resic itself. The ins	table drinking water. This is ily contaminated by nearby lential oil sources, and imp	hake use of individually owned water wells as a public health and safety concern as water wells septic tanks, overland flow, improper storage of roper maintenance and construction of the well irces would provided a higher quality and more	
Points 45.00	PERMIT #WV: 3302202 Binding Date: 6/30/2026		diameter wate related appur WV Route 10	er mains, one booster static tenances. The project will c	of approximately 27,700 feet of 10-inch and smalle on, fire hydrants, valves, customer services and ot connect to the District's existing water system along wn of West Hamlin and extend to the community of tributaries.	her g

Rank/Poi	ints Project	s	SRF Loan Amount	Total Costs
Rank 67	Ellenboro, Town of	[\$1,275,000 Problem	\$1,775,000
	SRF #:	Needs Categories:	Residents a	along Highland Road are not currently served by a public water utility and rely on
	D-144193	Transmission & Distribution		s for domestic water supply. Many of the residents have experienced low or no ir wells along with possible contamination and have requested to be served by the
	County:	1		enboro's public water system.
	Ritchie	-		
	PERMIT #WV:		I	
	3304302		Solution	
	Binding Date:		approximat	t proposes to install approximately 11,500 LF of 6" water main line to serve ely 20 customers along Highland Road with potable water and provide fire flow to
Points	6/30/2026	-	Road and fo	nis project proposes to tie into the existing Ellenboro water system at Lamberton ollow Highland Road to tie into the proposed City of Pennsboro system on Bonds
45.00			Creek Road	1.
Rank	Frankfort PSD		\$5,478,000	\$6,478,000
68		,	Problem	
	SRF #:	Needs Categories:		/iew water storage tank is deteriorating and not able to be replaced as part of an ect phase due to limited funding. The project also involves the construction of a
	D-144216	Transmission & Distribution Storage	water line lo	pop for improving the hydraulic conditions for sending water to the northern portion
	County:			m currently served by undersized water mains as well as extending water service nately 74 new customers, 51 of which are currently on public sewer.
	Mineral			
	PERMIT #WV:		l Solution	
	3302911			ect includes a water line extension along Knobley Road from the end of the current
	Binding Date:		line for appr	roximately 1 mile. This extension will serve approximately 24 customers who re sewer service from the PSD. 2) Replacement of the existing 239,000 gallon
Points	6/30/2026		Dawn View	Water Storage Tank with a new water storage tank. 3) Construction of a ine between the Baker Hollow Tank and the water line on Rt 28, construction of a
45.00			water line al	long Knobley Road to serve 27 new customers, and construction of a water line to serve 23 new customers.

Rank/Poi	ints Project	S	RF Loan Amount	Total Costs
Rank 69	Kanawha Falls PSD	[\$500,000 Problem	\$11,459,000
	SRF #:	Needs Categories:		er 30, 2021 sanitary survey indicated significant deficiencies in the distribution
	D-144039	Transmission & Distribution	system and v	vater treatment plant.
	County:	Storage		
	Fayette			
	PERMIT #WV:		I	
	3301037	1	Solution	
	Binding Date:		Charlton Hei	proposes line replacements in the areas of Gauley Bridge Hill, New Boomer Hill, ghts, Main Street to Railroad Street, Upper Gauley Bridge, Scrabble Creek, Falls
Points	3/31/2026]		erris, and Kanawha Falls areas. The project will also include the and installation of a new Low Tank in Gauley Bridge.
45.00	_			
		I		
Rank	Lashmeet PSD (Brick	Yard)	\$1,468,302	\$9,348,000
70			Problem	
	SRF #:	Needs Categories:		et Public Service District has received numerous requests for potable from the residents of Brickyard. These requests indicated a lack of water,
	D-144058	Transmission & Distribution Storage	and/or poor-	
	County:	Storage		
	Mercer	1		
	PERMIT #WV:			
	3302817		Solution	
	Binding Date:			d Road Waterline Extension Project includes connecting to the Lashmeet Public ict's water line, installed along State Route 7 (Spanishburg-Athens Road) near
	6/30/2026	_	Gardner (No	rth of Princeton) and extending it along the right-of-way of State Route 7, County
Points	0/30/2020		Route 16 (Br ofBrickyard F	ickyard Road) and State Route 7/3 (Old Gardner Road) to the community Road.
45.00	_			
		1		

Rank/Poi	nts Project	5	SRF Loan Amou	unt	Total Costs			
Rank	Marlinton, Town of		\$5,580,000		\$5,580,000			
				blem				
	SRF #:	Needs Categories:			vater distribution system that serves the downtown area of Marlinton is over 100 ensions were made in 1992 to serve 37 customers. Water losses from)		
	D-144025	Transmission & Distribution	theo	the distribution system were traced to the previously inoperable telemetry system that had allowed the tanks to overflow; that system was replaced with the 2019 upgrade pro- and water loss has fallen to 50%. Much of the rest of the water loss can be attributed				
	County:]						
	Pocahontas		todeterioratin	eteriorating g	g galvanized and cast iron mains, some of which are over 100 years old and the end of their useful lives.			
	PERMIT #WV:							
	3303803			ution		_		
	Binding Date:		will be re includere		as Improvement Project: The oldest sections of Marlinton's distribution system ad to reduce water loss and improve service conditions. This will			
	6/30/2026			includereplacement of 20 fire hydrants, replace/install 41 2-inch and 6-inch valves, replace 10,000LF of existing 1-1/4 and 2-inch water mains with new 2-inch PVC mains, replace				
Points			10,0	000 LF of ex	existing 4-inch mains with 6-inch mains, install 10 leak detection meters and			
45.00			plac	ce 300meter	ers, setters and meter wells.			
				_				
Rank	McDowell County PSI	D (Bradshaw)	\$32,606		\$2,753,000			
72			Pro	blem				
	SRF #:	Needs Categories:			Bradshaw is experiencing problems with maintaining and operating their water icially, the town does not have enough resources to maintain the			
	D-144043	Transmission & Distribution Restructuring	sys	systemproperly. The town over the years has experienced a decline in the customer base	ly. The town over the years has experienced a decline in the customer base			
	County:				evenue), increase of maintenance issues and cost, need for updated equipmer and other related issues.	π		
	McDowell							
	PERMIT #WV:							
	3302434			ution	naniant will involve allow the second star events from the Dredekov water	_		
	Binding Date:		wel	I to the Bartle	project will involve changing the raw water supply from the Bradshaw water rtley water well, install new meters and waterline, and decommission			
	6/30/2026	1	the	Bradshaw W	Water Storage Tank and the Bradshaw Water Treatment Plant.			
Points	_							
45.00								
			I					

Rank/Poi	ints Project	s	SRF Loan Amount Total Costs
Rank 73	McDowell County PS	D (Elkhorn Phase IV)	\$7,160,000 \$7,160,000 Problem
Points 45.00	SRF #: D-144105 County: McDowell PERMIT #WV: 3302434 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Restructuring	The area proposed to be served by the project lacks access to treated water services at the current time. Solution The proposed Phase IV Elkhorn Creek Water Project will upgrade the existing water system from the recently completed Elkhorn Creek Phase II Water Project in the Town of Keystone and extend west along Route 52 to the community of Big Four just outside the City of Welch. This project is the last of four phases providing safe and dependable potable water alongRoute 52 from the Mercer County line to the City of Welch. The proposed project will remove three outdated and problematic water treatment plants and distribution systems from service. This project will provide service to approximately 375 customers in the communities.
Rank 74	Meadow Creek PSD SRF #: D-144153 County: Summers PERMIT #WV:	Needs Categories: Transmission & Distribution	\$1,000,000 \$12,987,000 Problem The communities of Meadow Creek and Sandstone currently have no water service. The wastewater service was provided due to contaminiated water wells. Additionally, it is the District's understanding that these wells show signs of a lack of water and/or poor-quality water.
Points 45.00	0000000 Binding Date: 6/30/2026		Solution Meadow Creek PSD wishes to construct a water system in the Sandstone and Meadow Creek areas of Summers County in order to provide water service and fire protection to the residents in these areas. The initial phase of the project will include getting water to the community ofSandstone, which includes the National Park Service's Visitor Center. The design will include extending service into the Meadow Creek area, which will be constructed as a future part ofthe project.

Rank/Poi	ints Project		SRF Loan Amount	Total Costs	
Rank 75	Morgantown Utility B	oard (WTP)	\$46,155,750 Problem	\$46,155,750	
	SRF #:	Needs Categories:	The project wi with improvem	will address concerns with existing equipment at the end of its useful life ments to meet increasing projected future demands. Within the water sy ts are needed to sustain the water treatment plant high service pumps, y	ystem,
	r County: Monongalia		piping, chemic expansion and	nical storage and disinfection, SCADA, VFDs and controls. In addition, and reconfiguration of the existing administrative space is needed to impress for visitors, and security for IT infrastructure.	n
	PERMIT #WV: 3303111		Solution		
	Binding Date: 6/30/2026	-	piping; construe equipment, rep	new High Service Pump Station with new high service pumps; improve y truct a New Chlorine Building; rehabilitate existing sedimentation basins replace alum storage and feed system; refurbish existing quicklime system of the system of the second second second second se	and em;
Points 45.00			Membrane Bu reconfigure ex	pressors and driers in Chemical Building; replace compressors and valv Building; expand existing chemical building for more space for administrate existing chemical rooms and replace equipment; replace backwash wast s and PLC; SCADA improvements; and site security improvements.	ation;
Rank 76	Romney, Town of (Se	condary Source)	\$2,900,000 Problem	\$3,500,000	
	SRF #: D-144142 County: Hampshire PERMIT #WV:	Needs Categories: DW Source Change Planning and Design		y has one reliable water source to service their customers.	
	3301405 Binding Date:		Solution This project pr Town of Romr	proposes to evaluate alternatives to establish a secondary water source nney.	for the
Points	6/30/2026				
45.00					

Rank/Poi	ints Project	s	SRF Loan Amount	Total Costs	
Rank 77	Worthington, Town of	f (Phase II)	\$1,050,000 Problem	\$4,800,000	
Points 45.00	SRF #: D-144067 County: Marion PERMIT #WV: 3302524 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The proposition of the system that most of the meter wells of Monongathe system distribution Solution This project Thesmaller gatevalves replaced. Find would be replaced.	bosed Phase 2 project is necessary to complete the rehabilitation of the distribution that serves the Four States area. A previous project, completed in 2010, replaced the 6-inch mains in Four States, but did not replace the 2-inch mains, service lines, ells and settings or the 6-inch main connecting Four States to the Town ngah's water storage tank. Completion of the project will minimize water lost from em, as well as substantially improving the reliability and resiliency of the onsystem.	.,
Rank 78	Flatwoods-Canoe Run SRF #: D-144032	n PSD Needs Categories: Transmission & Distribution	These pote CountyHea	\$2,717,000 n nately 45 potential customers utilize wells as their primary source for drinking wate otential customers utilize on-site sewage disposal systems. The Braxton lealth Department conducted a survey in the area and found that 65% of water contained coliform bacteria, an indication of widespread surface water	۲.
Points 43.00	County: Braxton PERMIT #WV: 3300402 Binding Date: 6/30/2026		Solution The propos and fire pro project wor waterline,1	nation.	
		1			

Rank/Po	oints Project	s	SRF Loan Amount Total Costs
Rank 79	Big Bend PSD (Rive	er Crossing)	\$540,000 \$1,140,000 Problem
Points 40.00	SRF #: D-144236 County: Summers PERMIT #WV: 3304507 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Planning and Design	The main line water pipe crossing the Greenbrier River is in danger of imminent failure.
Rank 80 Points 40.00	Birch River PSD (Ko SRF #: D-144089 County: Nicholas PERMIT #WV: 3303413 Binding Date: 6/30/2026	eener Ridge) Needs Categories: Transmission & Distribution	* \$2,625,000 Problem There are approximately 29 customers along Keener Ridge Road that do not have access to a dependable source of drinking water. Residents either have wells, haul water from otherlocations, or a mixture of both. Solution Solution The proposed project includes replacing the aged existing waterline through the installation of 16,500 linear feet (LF) of 6-inch PVC, 6,200 LF of 4-inch PVC, 500 LF of 2-inch PVC, 635 LF of service line, 16 fire hydrants, gate valves, customer meters, and other related appurtenances. *Are considering adding SRF Funding.

Rank/Poi	ints Project	s	GRF Loan Amount T	Total Costs	
Rank 81	Buckhannon Water D	Department	\$3,000,000 S	\$41,300,000	
Points 40.00	SRF #: D-144162 County: Upshur PERMIT #WV: 3304902 Binding Date: 6/30/2026	Needs Categories: Treatment Transmission & Distribution Land Acquisition	flooding at the raw deterioration, inade excessive chemica severely outdated. cost competitive in the long term. Rep Solution As recommended WTP will be replace to the east side of each being adjace efficient plant layou	water pump station, undersized ra equate washwater and sludge disp al release from the 1-ton chlorine cy Replacement of the existing plant to the short term, and is, by a wide n placement of aged, leaking water sy in the 12/11/23 Water Treatment P ced with a newly constructed facility Wood St., and will require acquisiti and to the Buckhannon's existing par	with construction of a new facility is very nargin, the most cost-effective choice in ystem lines is also proposed. Plant (WTP) Feasibility Report, existing y. Proposed project location has shifted ion of Parcel 102, and part of Parcel 105, rcel 103. This location will allow an ump station within the proposed WTP.
Rank 82	Cameron, City of SRF #: D-144208 County: Marshall	Needs Categories:	this proposed proje their service area.	ect would like to alleviate some of t The City of Cameron does not hav lude a connection to Marshall Cour	ss throughout their system and through the water loss in the particular areas of re a secondary source of water supply, nty PSD #4, allowing Cameron to receive
Points 40.00	PERMIT #WV: 3302603 Binding Date: 6/30/2026		fire hydrants will be installed on old line water meters as th the project will inst	e installed as part of this project to es or on undersized lines. The proj ne City of Cameron (City) starts to r	er lines throughout the project area. New replace the current hydrants that are ect will also install new services with new replace the old meters with new. Finally, y PSD #4 with a master meter that will need.

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs	
Rank 83	Clay-Roane PSD (Lit	tle Lefthand Rd)	\$1,500,000 Problem	\$3,500,000	
	SRF #: D-144201 County: Clay	Needs Categories: Transmission & Distribution	do not have ad in the water ta	y 25 homes along Little Lefthand Road curre ccess to fire hydrants. The wells can be und able at their elevations. For health and safety y of potable water at these locations.	lependable because of fluctuations
Points 40.00	PERMIT #WV: 3300806 Binding Date: 6/30/2026		3.5 miles of 6" water line on L	ovide water services to unserved areas of Lit " water main and appurtenances will be cons Little Lefthand Road up the unserved portior not require additional booster pumping or st efthand Tank.	structed from the end of the current n of the road (25 houses). The
Rank 84 Points 40.00	Cowen PSD SRF #: D-144183 County: Webster PERMIT #WV: 3305103 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	the fire hydrar of distribution Solution This project pr	\$2,500,000 ses to replace old waterline which has been nts and gate valves are also outdated and in line is original to the system (1960s).	need of replacement. This section

Rank/Poi	ints Project	S	RF Loan Amount	Total Costs	
Rank 85	Cowen PSD (Phase III	<u>D</u>	\$7,480,000 Problem	\$14,980,000	
Points 40.00	SRF #: D-144029 County: Webster PERMIT #WV: 3305103 Binding Date: 6/30/2026	Needs Categories: Treatment Transmission & Distribution	over 50 yea foundationa minor proble demand due Solution This project	rs old and beyond its reco I issues, cracks in the bas ems. The WTP is currently a to unaccounted for water	(WTP) is showing signs of significant age. The WTP is mmended service life. The WTP is currently facing ins, equipment inefficiency, roof leakage, and other <i>v</i> running an average of 13 hours a day to keep up with r and the inefficiency of the aging equipment.
Rank	Davy, Town of (Phase	<u>= II)</u>	\$1,500,000	\$8,168,000	
86	SRF #: D-144064 County: McDowell	Needs Categories: Transmission & Distribution	anddistribut issue,currer hydrants are havemalfun	ion lines are aged (ranging itly at 59%. The Asco pum a aged and inefficient. Of t	follow and Twin Branch, the transmission g from 30 to 70 years old). Water loss is a major p station lies within the 100 year flood plain. The fire he existing 29 fire hydrants on the system, 11 dated February 9, 2023 listed the water loss and gnificant Deficiencies.
Points	PERMIT #WV: 3302425 Binding Date: 6/30/2026		except for the 14 years old	ne upper portion of Asco H , will be replaced. Installati	ater Phase 2. All the transmission and distribution lines follow and Twin Branch, which are approximately ion of new lines will greatly reduce water loss. The ocated to a site outside of the flood plain.
40.00					

Rank/Poii	nts Project	S	RF Loan Amount	Total Costs	
Rank 87	Fort Gay, Town of	[\$1,500,000 Problem	\$2,650,000	
Points 40.00	SRF #: D-144065 County: Wayne PERMIT #WV: 3305004 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage	Residents loc flows are sub inadequate. T also require to control progra emergency re Solution Project will in Meters,Conne Valves, 2" Ga	standard. Booster pump The Consent Decree and the Town to develop and am, an operation and ma esponse and emergency clude 6" PVC Class 200 ection to Existing Water S	levations often have inadequate or no service and fire ing and storage to the high service gradient is I WV Bureau for Public Health sanitary survey findings implement a staffing evaluation, a cross connection aintenance manual for the water system, an notification program, and a record retention system. Water Main, 2" PVC Water Line, Water System, Hot-tap Connection to Existing, 6" Gate embly, Fire Hydrant, Water Booster Station, and 150,000 I).
Rank 88	Gauley River PSD (Cr	itical Needs)	\$922,500	\$1,845,000	
88	SRF #: D-144002 County: Fayette PERMIT #WV:	Needs Categories: Transmission & Distribution	of the system isundersized experiences I responsible fo the City ofSur	require immediate repa in areas and is nearing the eaks, line breaks, and co prserving Mount Olive Co mmersville. In this project	istribution system, it is evident many of the components ir or replacement. The waterline along Route 39 he end of its useful service life and regularly ustomer service interruptions. This line is directly prectional Complex (MOCC) if water is flowing from at the District desires to have the ability to serve MOCC is current and the City of Summersville.
Points	3301042 Binding Date: 12/31/2025		thesystem an of under-class	d areas which may be in sed and undersized pipe	ine replacement in one of the oldest portions of a need of replacement due to the relative age, portions a, and improper installation. The project will also allow urce to the Mount Olive Correctional Complex.

Rank/Poi	nts Project	SR	RF Loan Amount	Total Costs
Rank 89	Lewis County Econon Authority (Phase II Ex		\$1,000,000 Problem	\$1,950,000
Points 40.00	SRF #: D-144198 County: Lewis PERMIT #WV: 3302104 Binding Date: 6/30/2026	Needs Categories:	these residents have poor qual Solution The Lewis Cou	ral areas of Lewis County continuing to request public water service. Many of nts have attended public meetings for other projects. Some of these residents uality or unreliable water wells. ounty EDA is proposing a project to construct water line extensions to rural Lewis County currently requesting service.
Rank 90	Mingo County PSD (U	Ipper Gilbert Creek)	* Problem	\$20,241,850
90	SRF #: D-144112 County: Mingo PERMIT #WV:	Needs Categories: Transmission & Distribution Storage Planning and Design Land Acquisition Other	Extend depend Crk, Fourpole of to increase in t need for system installation of w risks and incre	endable potable water service to approx. 541 residences in areas of Upper Gilbert e Crk, Isaban, and Wyoming City. Though Mingo Co. population is not projected in the future, extension of utilities to underdeveloped communities provides a tem growth at present and near future. These areas will greatly benefit from f water service as dependable water both decreases public health and safety creases potential for economic growth and development as areas using well water ealing to potential residents or commercial businesses.
	3303029		Solution	t Oracle Materiae Enterning Device to vill an analytic static to the August
Points 40.00	Binding Date: 6/30/2026		Waterline System southeast to Is installation of s Rte 13 near W pump station is	rt Creek Waterline Extension Project will connect to existing Twisted Gun vstem and extend southeast to Gilbert Creek. Waterline will continue generally Isaban, where it will follow Fourpole Creek Rd to Wyoming City. In the Project is of storage tanks, sized at 200,000 and 300,000 gallons. They are to be placed off Whippoorwill Dr. and at the end of Left Fork Gilbert Creek Rd. Also, a booster in is to be placed at intersection of State Rte 13 and Left Fork Gilbert Creek Rd. ering adding SRF Funding.

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs	
Rank 91	Nettie-Leivasy PSD		\$5,837,775 Problem	\$6,337,775	
Points 40.00	SRF #: D-144014 County: Nicholas PERMIT #WV: 3303403 Binding Date: 3/31/2026	Needs Categories: Transmission & Distribution	wasconstructe 6-inch and 8- LFsection of 2 whenconstruct pressurecomp stations to be Solution Ward Road/M Class 160 PV and 1,000 LF	ed of 4-inch, Class 160 F inch mains feed and are 2-inch main that originally cted in 1976 now serves plaints in this area. Road a installed. Current lines a AcCutchen Lane Waterlin /C with 6-inch DR14 PVC of 1-inch PVC with 2,000	rd Road (which connects Nettie to Canvas) PVC, and is not large enough to support fire hydrants; supplied by the section of 4-inch main. Also, a 2,000 y served 6 homes along McCutchen Lane 29 homes, and that main is undersized. Low I will require mains to be upgraded and/or booster are undersized and leak-prone.
Rank 92	Pennsboro, City of SRF #: D-144182	Needs Categories:	on private we water in their	ells for domestic water su wells along with possible	are not currently served by a public water utility and rely pply. Many of the residents have experienced low or no e contamination and have requested to be served by the
Points 40.00	County: Ritchie PERMIT #WV: 3304306 Binding Date: 6/30/2026		Solution This project p all necessary customers ald	appurtenances and road	kimately 60,000 linear feet (LF) of water main lines with d repairs as necessary to serve approximately 70 The proposed system will have an interconnection with
r.		1			

Rank/Po	ints Project	S	RF Loan Amount	Total Costs	
Rank 93	Preston County PSI	<u>D No. 1</u>	\$5,000,000 Problem	\$5,000,000	
Points 40.00	SRF #: D-144150 County: Preston PERMIT #WV: 3303912 Binding Date: 6/30/2026	Needs Categories:	PSD#1, which which does no iscurrently on minute require thesystem. Solution A new sedime	water treatment plant owned and operated by the Preston County County ch is rated to run at 700 gallons per minute, has an undersized sediment basin not allow the PSD to operate efficiently. To obtain proper detention time the pl only able to treat 480 gallons per minute. Operating at only 480 gallons per ires the plant to run for upwards of of 16 hours per day to meet the demands of nent basin will be designed to handle the desired flow rate while still achieving tention time. A new sludge removal system will also be designed.	of
Points 40.00	Salem, City of SRF #: D-144207 County: Harrison PERMIT #WV: 3301720 Binding Date: 6/30/2026	Needs Categories:	their system. 69.95% water material that I Deterioration throughout the Solution The proposed replacing the repair, and ex the City of Sa	\$2,000,000 Salem (City) has been experiencing high percentages of water loss throughou h. According to the 2023 Annual PSC Report the City of Salem is experiencing er loss. Some of the existing water distribution lines are made of galvanized t has been found to have significant tuberculation on the interior of these lines n on the exterior of the galvanized lines has been noted when conducting repa- the system. Areas in the City also lack operable valves and fire hydrants.	s. airs loss re

Rank/Poi	nts Project	s	RF Loan Amount	Total Costs	
Rank 95	Wardensville, Town o	<u>f</u>	\$3,622,000 Problem	\$5,772,000	
Points 40.00	SRF #: D-144217 County: Hardy PERMIT #WV: 3301603 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage	needs to be re Solution The project includes exten	placed to provide adequ	Varden Acres storage tank is in poor condition and uate water supply to the Town. he Warden Acres water storage tank. The project also m to approximately 34 new customers along Waites Run lls.
Rank 96	White Sulphur Spring	s, City of (Ridges)	* Problem	\$2,000,000	
	SRF #: D-144117 County: Greenbrier PERMIT #WV: 3301314 Binding Date:	Needs Categories: Transmission & Distribution	Existing pumpi four pump stat water. These for Ridge Rd, all h operating with pumps. The pu failing pumps i Solution The selected p	ions operating in a serie our pump stations, along ave differing designs a a single pump, with som imp stations operate with rreparable and left the som oroject proposes the rep	known as The Ridges is quite complex, involving a set of es to provide the residents and businesses potable g with a separate pump station operating at Wilson nd operating procedures. Each pump station is ne stations containing two and three inoperable th discontinued equipment, which has rendered the system with no fail safes.
Points 40.00	6/30/2026		replacement of White Sulphur maintain the cu	f pumps, motors, contro Springs Water Treatme	ol equipment, and electrical equipment in the City of ent Plant while utilizing the existing infrastructure to aintenance practices the operators have become

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs			
Rank 97	New Haven PSD (Luc	<u>as Rd)</u>	\$3,539,897 Problem	\$4,758,130			
Points 38.00	SRF #: D-144048 County: Fayette PERMIT #WV: 0000000 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	waterThe qu use.Residents Solution -The project is	nts of the Lucas Road area in Fayette County, WV have no access quality of the wells in the area, as well as, the quantity is inadequat nts haul water for drinking, cooking, bathing and other domestic use t is a waterline extension in the Lucas Road areas in Fayette Coun those areas will be afforded the opportunity to acquire clean, safe eir homes.	te for human es. ity, WVThe		
Rank 98 Points 38.00	Sun Valley PSD SRF #: D-144081 County: Harrison PERMIT #WV: 3301726 Binding Date: 6/30/2026	Needs Categories:	their wells have order to have Solution The Sun Valle who are in ne	\$1,900,000 on Indian Run Road (County Route 5/7) are in need of water service have been contaminated. Residents have been hauling water to the ve safe, reliable water.	eir homes, in		
Rank/Po	ints Project		SRF Loan Amount	Total Costs			
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Rank 99	Benwood, City of		\$4,000,000 Problem	\$5,000,000			
	SRF #:	Needs Categories:	The City of Benwood has been experiencing issues with Iron and Manganese v				
	D-144124	Treatment Land Acquisition	theirgroundwater supply source. While this issue has been ongoing a study conducted by theUSGS and US EPA was completed to test the amount of PFAS and PFOS within the				
	County:	Land / loquionion		drinking water source. Benwood's source water was determined to be affected by these chemicals. A project is being proposed to remove the Iron, Manganese, and PFAS and PFOS			
	Marshall	_		rom the drinking water.			
	PERMIT #WV:	-	Colution				
	3302618		Solution	d project is going to address the lass and Management issue on well as the DEAC			
	Binding Date:		The proposed project is going to address the Iron and Manganese issue as well as the PFAS Chemicals. A new treatment building will be constructed to house the required				
	6/30/2026		treatmentoptions to address the problems that the City of Benwood is currently dealing with. To do so three pressure filters will be installed to address the Iron and Manganese, while a				
Points	_	_	technology to	o be determined after pilot testing has been completed will be installed to			
35.00			address the l	PFAS and PFOS chemicals.			
			1				
Rank	Enlarged Hepzibah P	<u>PSD</u>	\$4,200,000	\$5,200,000			
100			Problem				
	SRF #:	Needs Categories:		SD is proposing to extend a water line along Lumberport Road (County Route 18) ater to the Town of Lumberport, whose existing water treatment plant is planned			
	D-144179	DW Source Change Storage	to be decomr	missioned. Lumberport has evaluated their existing water treatment plant and			
	County:		dam reservoir and they have been deemed to be in poor condition. Hepzibah PSD also ha an aging tank that has a number of customers near the hydraulic grade line of the tank, th				
	Harrison			tomers to normally have low water pressure and very low water pressure at times.			
	PERMIT #WV:		J				
	3301709	-	Solution				
	Binding Date:		provide wate	proposes a water line extension to interconnect with the Town of Lumberport and er to them. The project also proposes a water booster station and new water to provide water to the Town of Lumberport, as well as provide improved water			
Points	6/30/2026			their own customers.			
35.00	_						
		1					

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs	
Rank 101	Gauley River PSD (Ro	oute 39)	\$4,850,500 Problem	\$5,350,500	
	SRF #:	Needs Categories:	In a prelimi	ninary review of the water distribution system, it is evident many of the comp stem require immediate repair or replacement. The waterline along Route 39	
	D-144033	Transmission & Distribution	nearing its	is at or	
	County:		customerse	service interruptions.	
	Fayette				
	PERMIT #WV:		 Solution		
	3301042			osed project includes waterline replacement in the oldest portions of the syst	em and
	Binding Date:		areas whic	is which may be in need of replacement due to the relative age, portions of under-classe, and improper installation. This proposed water system improvement project	
Points	6/30/2026		shouldenat	able the PSD to decrease their non-revenue water by reducing water loss, im accountability, correct deficiencies, and improve efficiency within their syste	
35.00					911 .
1					
Rank	Grant Town, Town of	l l l l l l l l l l l l l l l l l l l	\$1,600,000	\$2,600,000	
102	005 //		Problem		
	SRF #:	Needs Categories: Transmission & Distribution	needsrepla	ately 2.9 miles of the Town's water distribution system is undersized and laced. Of the two existing tanks the 100,000 gallon tank is not in service and	
	County:	Storage	as the new	needsreplaced due to it being undersized and not located on the same hydraulic grade line as the newer 200,000 gallon tank, making it difficult to operate under current conditions. T	ns. The
	Marion			un booster pump station is undersized/outdated and needs to be replaced in residual pressures and peak flows and improve pumping efficiency.	order
	PERMIT #WV:				
	3304908		Solution		
	Binding Date:		of 6", and 5	n of Grant Town is proposing to replace 1,000 feet of 2", 5,125 feet of 4", 3,10 I 5,300 of 8" water lines, replace the Woods Run booster pump station)0 feet
Points	9/30/2025			emergency backup power, new telemetering system, and replace an existing gallon storage tank with a new 200,000 gallon storage tank.	
35.00	_				

Rank/Po	ints Project	5	SRF Loan Amount	Total Costs
Rank 103	Harrisville, Town of (Mellin Ridge)	\$2,200,000 Problem	\$3,200,000
Points 35.00	SRF #: D-144132 County: Ritchie PERMIT #WV: 3304303 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	are unreliable bacteria, or dry must hav unreliable, a fordays. Res water distrib Solution This project alongGillesp potablewate installation of inches totwo	n the Mellin Ridge area currently rely on private wells for their water supply, which le as a potable water source. These private wells can become contaminated with run dry due to overuse or environmental factors. Residents whose wells have run ve potable water hauled in from a private company. This alternative is costly and as inclement weather can halt deliveries and leave residents without water sidents of Mellin Ridge have petitioned the Town of Harrisville to extend their bution system and provide service to the Mellin Ridge community.
Rank 104 Points 35.00	Lincoln PSD (Water S SRF #: D-144001 County: Lincoln,Kanawha PERMIT #WV: 3302205 Binding Date: 6/30/2026	System Improvements) Needs Categories: Transmission & Distribution Storage	Water line le significant p Solution This project	\$10,130,000 water system is aging. Large segments have reached the end of their useful lives. eaks and breaks are frequent occurrences. These issues contribute to the PSD's roportion of non-revenue water (63.04%). proposes to remove and replace approximately 40,000 LF of waterlines ranging and 8" in diameter. The project will also repaint the PSD's Sumerco and orage tanks.

Rank/Poi	nts Project	s	RF Loan Amount	Total Costs	
Rank 105	<u>Mason, Town of</u>		\$2,500,000 Problem	\$3,030,000	
	SRF #:	Needs Categories:	The water d	distribution system in the Clifton Area has not been included in a significant	
	D-144042	Transmission & Distribution		ents project. The current project lines are original extension projects. There ately 778 existing customers in Town and 153 of those are in the Clifton Area	
	County:	1		ue to be served by the Town's Water Utility.	
	Mason	1			
	PERMIT #WV:		I		
	3302708	1	Solution		
	Binding Date:		serve existir	sed project for the Town includes the replacement of lines, line extensions, ting customers, and looping systems to increase water quality. The project w	would
Points	6/30/2026			e replacement of approximately 9,800 linear feet of water line, radio-read wand replacement of an existing CSX Railroad Crossing.	iter
35.00	_				
00.00					
Rank	McDowell County PSI	D (Elkhorn Phase III)	\$856,500	\$17,627,650	
106			Problem		
	SRF #:	Needs Categories:		rater source from Elkhorn Phase I does not have as much flow as expected,	so a
	D-144044	Treatment		nent plant is needed.	
	County:				
	McDowell				
	PERMIT #WV:		 Solution		
	3302434			sed Elkhorn Phase III Project will construct an additional Water Treatment F	Plant to
	Binding Date:		supplement	nt the treatment plant completed in phase I. The proposed Elkhorn Creek Pt I construct the necessary water infrastructure required to provide	
Points	6/30/2026		dependable	lepotable water and fire protection to the existing residences and businesses by de the additional capacity needed to attract new businesses to the area.	sas
35.00	_		well as prov		
1		1			

ts Project	S	RF Loan Amount	Total Costs	
Mercer County PSD (F	Route 19)	\$1,000,000 Problem	\$7,477,500	
SRF #: D-144107 County: Mercer PERMIT #WV: 0000000 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The potential water system Solution The project p waterline, 12, meters, 20 fir	proposes to construct and install approximately 33,675 linear feet (LF) of 8" PV 2,990 LF of 6" waterline, 11,985 LF of 2" PE waterline, 31 water valves, 69 water fire hydrants, and related appurtenances. This will serve approximately	/C
Mingo County PSD (Ik	kes Fork Phase IV)	*	\$5,300,000	
SRF #: D-144108 County: Mingo	Needs Categories: Transmission & Distribution	allegations th strong sulfur quality of wat	that the well water contains iron, corrodes pipes and fixtures, stains cloths, has ir odor and tastes bad. Many residents use home treatment units to improve the ater. The residents in the project area also have no public sewage system and	a e use
3303029 Binding Date: 6/30/2026		residences/bu West Virginia water storage	businesses in the Ikes Fork/Muzzle Branch area of western Wyoming County, ia. The project would require an 80 GPM booster pump station and 100,000 ga	llon
	Mercer County PSD (F SRF #: D-144107 County: Mercer PERMIT #WV: 0000000 Binding Date: 6/30/2026 Mingo County PSD (II SRF #: D-144108 County: Mingo PERMIT #WV: 3303029 Binding Date:	Mercer County PSD (Route 19) SRF #: Needs Categories: D-144107 Transmission & Distribution County: Mercer PERMIT #WV: 0000000 Binding Date: 6/30/2026 6/30/2026 Transmission & Distribution SRF #: Needs Categories: D-144108 Transmission & Distribution County: Mingo PERMIT #WV: 3303029 Binding Date: Binding Date:	Mercer County PSD (Route 19) \$1,000,000 SRF #: Needs Categories: The potenti water syste D-144107 Transmission & Distribution Solution County: Mercer PERMIT #WV: Solution 0000000 Binding Date: The project Solution 6/30/2026 Transmission & Distribution * Mingo County PSD (Ikes Fork Phase IV) * SRF #: Needs Categories: The resider allegations strong suff. quality of w on-site sew D-144108 Transmission & Distribution The resider allegations strong suff. quality of w on-site sew Mingo PERMIT #WV: 3303029 Solution Binding Date: 6/30/2026 Solution	Mercer County PSD (Route 19) \$1,000,000 \$7,477,500 SRF #: Needs Categories: The potential customers are currently utilizing groundwater wells for their water supply. Put water systems are close to the area that could eliminate the need for groundwater wells. County: Mercer PERMIT #WV: Solution 0000000 Binding Date: 6/30/2026 6/30/2026 Mingo County PSD (Ikes Fork Phase IV) * \$5,300,000 SRF #: Needs Categories: Transmission & Distribution P-144108 Transmission & Distribution \$5,300,000 SRF #: Needs Categories: Transmission & Distribution P-144108 Transmission & Distribution \$5,300,000 SRF #: Needs Categories: Transmission & Distribution P-144108 Transmission & Distribution \$5,300,000 SRF #: Needs Categories: Transmission & Distribution D-144108 Transmission & Distribution \$5,300,000 Solution Transmission & Distribution Solution Solution The residents in the area complain of water quality and quantity problems. Complaints inclalalegations that the well water contains inon, corades

Rank/Points Project		SRF Loan Amount	Total Costs		
Rank	Mingo County PSD (L	Little Huff Creek Phase II)	* Problem	\$5,500,000	
Points	SRF #: D-144109 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The residents allegations tha strong sulfur of quality of wate on-site sewag Solution The Little Huff businesses in would be supp tank, construct	f Creek water extension project will serve approx the Little Huff Creek area of Wyoming County, W plied by a 150 GPM booster pump station and a set of the Hanover Phase I project.	nd fixtures, stains cloths, has a reatment units to improve the public sewage system and use could contaminate their water. imately 213 residences and West Virginia. The project area
35.00	Mingo County PSD (N	North Spring Phase III)	Problem	ing adding SRF Funding. \$4,100,000	
	SRF #: D-144110 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The residents allegations tha strong sulfur of quality of wate on-site sewag Solution The North Spi residences/bu County, West	in the area complain of water quality and quanti at the well water contains iron, corrodes pipes an odor and tastes bad. Many residents use home tr er. The residents in the project area also have no ge disposal systems such as septic tanks which o ring water extension project is estimated to serve usinesses in the North Spring/Little Cub Branch a t Virginia. The project would be supplied by the 1	ad fixtures, stains cloths, has a reatment units to improve the public sewage system and use could contaminate their water.
Points 35.00				gallon water storage tank constructed as part of t ing adding SRF Funding.	the Hanover Phase I Project.

Rank/Po	ints Project		SRF Loan Amount	Total Costs
Rank 111	Mingo County PSD	(Rockhouse Br Phase V)	* Problem	\$3,000,000
°oints 35.00	SRF #: D-144111 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories:	The reside allegation strong sul quality of on-site se Solution The Rock residence West Virg 400,000 g	ents in the area complain of water quality and quantity problems. Complaints includes that the well water contains iron, corrodes pipes and fixtures, stains cloths, has a fur odor and tastes bad. Many residents use home treatment units to improve the water. The residents in the project area also have no public sewage system and use wage disposal systems such as septic tanks which could contaminate their water.
ank 112	Norton-Harding-Jim		\$8,330,000 Problem	\$15,330,000
	D-144071 County: Randolph PERMIT #WV:	Needs Categories:	the1970's to 30 year ofrehabilit PSD'sserv anticipate	s water treatment facility and main water infrastructure were constructed in and the water treatment plant was upgraded in the later 1990's. Over the last 20 s, the system has started to show signs of aging infrastructure and is in need ation and upgrades to accommodate growth in the PSD's service area. The rice area has experienced significant growth due to the expansion and dcompletion of the US Route 48 Corridor H project, allowing for higher traffic nrough the area.
°oints 35.00	3304213 Binding Date: 6/30/2026		thetreatme The propo andelectri equipmen superviso	ct proposes a 500 gallon per minute Water Treatment Plant to replicate ent process but utilizing more modern and efficient water treatment equipment. sed WTP consists of the following: all necessary site work, piping, mechanical cal systems, green sand pressure filters, carbon filters, chemical injection t, pumps, controls and a new clearwell. The whole system will incorporate a ySCADA monitoring system which will provide the system operator information of the elements within the potable water distribution system.

Rank/Poi	ints Project		SRF Loan Amount	Total Costs			
Rank	<u>Oceana, Town of (P</u>	Phase II)	\$3,000,000 Problem	\$5,552,185			
	SRF #: D-144008	Needs Categories: Treatment Transmission & Distribution	The project proposes to (1) replace old water mains and service lines to reduce water loss, (2) upgrade water booster station s(Chestnut Street, Popular Lane, and Kopperston #1), (3) replace the Lynco Water Tank that did not get replaced on the Phase 1 Project, (4) upgrade existing water treatment facilities including refurbishing two existing water filters, repairs to existing settling basin, existing clearwell tank, raw water facilities, and related work,(5)Replace existing water meters with radio-read water meter for more efficient use ofmanpower.				
	County: Wyoming	Storage					
	PERMIT #WV: 3305516	_	Solution	ACP and steel water mains and old galvinized steel water service lines mainly in			
Points	Binding Date: 3/31/2026		City limits alo Water Tank a water treatmo	City limits along Route 10, Route 85, Poplar Lane and Sawmill RoadReplace old Lynco Water Tank and repair existing chlorine contact tank at plantUpgrade existing 700 gpm water treatment plant including rehab of two existing 350 gpmsteel water treatment plant			
35.00			Replace exis	e containment upgrade, settling basin repairs, andother related work ting touch read meters with radio read metersUpgrade telemetry system on oster stations.			
Rank	Parsons, City of		\$3,484,000 Problem	\$3,984,000			
	SRF #: D-144052 County: Tucker PERMIT #WV:	Needs Categories:	1896,which a spotrepairs n Annual Repo Parsons are this equipme	sting system contains portions of aging waterlines originally installed in are susceptible to breaks and leaks. These portions have required numerous naking the system less reliable to operate. According to the 2023 WVPSC rt, the unaccounted for lost water is 17.41%The backup generators utilized by also aging. The operator is unable to readily find parts for repairs, which makes nt unreliable and outdated. The backupgenerators are required to maintain a during times of power outages.			
	3304707	-	Solution This project of	consists of utilizing conventional open trench methods for approximately 21,500			
Points 35.00	Binding Date: 6/30/2026		17 EA Fire H 210 EA New Line, 26 EA 0	ne Replacement, 6,000 LF of ¾" Service Tubing, Removal and Replacement of ydrants, 3 EA New Fire Hydrant Assemblies, 22 EA Tie-Ins to Existing Waterline, Meter Setting from Existing Line, 80 EA Water Meter Setting Complete from New Gate Valves, various road repairs, and other necessary appurtenances. Iso proposes to purchase 2 new backup generators and install a leak tem.			

Rank/Poi	nts Project	s	RF Loan Amount	Total Costs	
Rank	Paw Paw, Town of		\$3,650,000 Problem	\$4,750,000	
Points 35.00	SRF #: D-144077 County: Morgan PERMIT #WV: 3303308 Binding Date: 12/31/2025	Needs Categories: Treatment Transmission & Distribution Storage DW Source Change	1980 and only in poor conditi for the Town. theprimary sou spill, etc. Solution The project co water storage intakeand acce	half of the distribution syst on and needs to be replace The Town also needs to loo urce of the Potomac River of msists of upgrades to the w tanks, installation of a SCA	plant (WTP) have been made since construction in tem has been replaced. Equipment within the WTP is ed/upgraded to provide adequate and reliable water cate a secondary water source in the event experiences a water quality issue due to chemical water treatment plant, rehabilitation of the Town's two ADA system, rehabilitation of the raw water he remaining original distribution system, and ce.
Rank	Pineville, Town of (B	renton-Baileysville-JPBS)	\$1,912,371	\$9,498,871	
Points 35.00	SRF #: D-144141 County: Wyoming PERMIT #WV: 3305517 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage Planning and Design Land Acquisition Other	Council, has b Elementary So The current pla areas previous Marianna Corr Solution This project wi	een working for many year chool and to the residents of an is to provide water to the sly served by the Brenton F munity Water, as well as a ill serve unserved custome	th the Region One Planning and Development rs to provide water services to the Baileysville of Mariana, Brenton, and Doublecamp Branch Road. nese areas by installing new distribution lines in the Public Service District (PSD), Green Camp PSD, and areas not currently served by any public water source.

ts Project	s	RF Loan Amount	Total Costs
Rupert, Town of	[\$1,000,000 Problem	\$2,000,000
SRF #: D-144114 County: Greenbrier PERMIT #WV: 3301311 Binding Date: 6/30/2026	Needs Categories:	much of the sy leaks and brea nearly 31%. Solution The proposed 2,700 linear fe LF of 2-inch P	vater distribution system in the Town of Rupert was installed decades ago and ystem is approaching the end of reasonable service and is highly susceptible to akages. Based on the most recent annual report unaccounted for water loss is I project includes replacing the aged existing waterline through the installation of eet (LF) of 8-inch PVC, 7,000 LF of 6-inch PVC, 4,000 LF of 4-inch PVC, 2,000 PVC, 4,000 LF of service line, 8 fire hydrants, gate valves, customer meter re- and other related appurtenances.
Summersville County Ph I) SRF #: D-144225 County: Summers PERMIT #WV: 0000000 Binding Date: 6/30/2026	Commission (Forest Hill Needs Categories: Transmission & Distribution Storage Planning and Design	will be supplie -The unserved by map count. Solution	\$16,447,000 ransmission and distribution water system for the project area. Finished water ed by an existing water treatment plant, which plant is to be determined. d area at Forest Hill includes over one thousand potential new customers, 1,006 . The initial proposal for the entire area would include five phases.
	Rupert, Town of SRF #: D-144114 County: Greenbrier PERMIT #WV: 3301311 Binding Date: 6/30/2026 Summersville County Ph I) SRF #: D-144225 County: Summers PERMIT #WV: 0000000 Binding Date:	Rupert, Town of SRF #: Needs Categories: D-144114 Transmission & Distribution County: Greenbrier PERMIT #WV: 3301311 Binding Date: 6/30/2026 6/30/2026 Fill Summersville County Commission (Forest Hill Ph I) SRF #: Needs Categories: D-144225 Transmission & Distribution Summers Fill PERMIT #WV: O000000 Binding Date: Image: Planning and Design	Rupert, Town of \$1,000,000 SRF #: Needs Categories: The existing w D-144114 Transmission & Distribution The existing w County: Greenbrier Fermination PERMIT #WV: 3301311 Solution Binding Date: 6/30/2026 Solution 6/30/2026 Transmission (Forest Hill \$13,000,000 Philip Needs Categories: Problem Summersville County Commission (Forest Hill \$13,000,000 Problem Shares Needs Categories: Problem Storage Planning and Design -Construct at twill be supplie Planning and Design Solution Solution Summers PerMIT #WV: Oo00000 Design and complexity

Rank/Po	ints Project	s	RF Loan Amount	Total Costs	
Rank 119	Terra Alta, Town of ((Water Meter)	\$488,500 Problem	\$1,000,000	
Points 35.00	SRF #: D-144143 County: Preston PERMIT #WV: 3303917 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	desired limit age and lack were installer currently has complete the andaccurate Solution The propose this will cons Cellular AMI project the To	of Terra Alta is experiencing water loss in their distribution system well over the nit of 15%. Part of this large volume of water loss can be attributed to the overall ck of calibration of the water metering infrastructure. The existing water meters lled in the early 1990's with a few being installed in the early 2000's. The Town as one employee who manually reads these meters and takes about five days to he reading of meters. Terra Alta is interested in having a more efficient te way of reading their water meters.	l to ea, iing his
Rank	Union, Town of (Wat	terline)	*	\$5,460,000	
120	SRF #: D-144072 County: Monroe	Needs Categories: Treatment Transmission & Distribution Storage DW Source Change	geographical operates a s these source As a result, t	g issue that faces the Town of Union's public water system is the callysparse sources of adequate and reliable raw water. The Town currently a sprind-fed water treatment plant and a backup groundwater treatment plant. Wi ces, theTown is only able to cover the needed supply of water by a small margin c, theTown has conducted extensive studies to locate additional water sources. A g has been identified that could meet the towns present and future needs.	า.
Points	PERMIT #WV: 3303207 Binding Date: 6/30/2026	_	water treatme	t being proposed is a water system extension, water storage tank installation, ar ment plant development. This extension will provide water service and on to residents along the way and allow the Town an additional flow of supply their main system.	ind
35.00			*Project is in	included for earmark eligibility.	

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs			
Rank	Union, Town of (WTP) SRF #:			\$1,575,000 Problem The Town of Union operates a secondary groundwater treatment plant to supp			
Points 35.00	D-144073 County: Monroe PERMIT #WV: 3303207 Binding Date: 6/30/2026	Treatment	Thetreatment until system e secondaryfac due tohistoric facility, many Solution In addition, th due to its age adjacent piec to reconnect treatment fac	during times of diminished capacity of the primary spring-fed water treatment Thetreatment facility was the original water supply for the Town and was oper until system expanson allowed the addition of the spring-fed facility. However secondaryfacility is of vital importance to the Town and needs to be immediated due tohistorically sudden fluctuations in spring source water capacity. Due to facility, many components are beyond their useful life span and in need of r			
Rank 122	Walton PSD (Camp SH SRF #: D-144144 County: Roane PERMIT #WV:	Needs Categories:	eighthomes a served by a 2	along Wolf Run, which is 2-inch line, and the home	p Shepard 4-H camp, nor any water service to adjacent to Camp Shepard. Camp Shepard was as on Wolf Run were not served at all. There was no stomers along Quarry Road.		
Points 35.00	3304407 Binding Date: 6/30/2026		RoaneCounty	, proposes to extend its	e Extensions Project, for the Walton PSD in potable water service along Quarry Road and Wolf ne Camp Shepard 4-H Campsite.		

Rank/Poi	nts Project	SRF Lo	an Amount	Total Costs		
Rank	Walton PSD (PFAS)	\$3,5	00,000 Problem	\$5,450,000		
	SRF #:	Needs Categories:			constructed in 1980 and various equipm	
	D-144176	Treatment	controls have ex	-	useful life. There is also PFAS contamin	ation in the
	County:					
	Roane	~ 				
	PERMIT #WV:					
	3304407		Solution			
	Binding Date:		filter media and	controls, electrical serv	ation to remove PFAS and refurbish or re vice, pumps, backwash basins, presedim	
Points	6/30/2026		and the filter bui	lding.		
35.00	_					
Rank	West Hamlin, Town of	(Phase I) \$3,1	45,000	\$3,145,000		
124			Problem			
	SRF #:	Needs Categories:			1980, and the storage tanks are between	
	D-144147	Transmission & Distribution			Corrosion, however, has become eviden nd paint on storage tanks has oxidized a	
	County:	Storage Planning and Design	begun to appear	r on the tank walls. The	e plant also has only one pre-sedimentati e raw water intake and pump station hav	ion basin and
	Lincoln		experienced me	chanical difficulties, and	d there is currently no alternate source o	of raw or
	PERMIT #WV:		potable watersho	build the Guyandotte Ri	ver ever become contaminated or otherw	/ISE.
	3302203	1	Solution			
	Binding Date:		Phase 1-Water storage ta	System Improvement p nks and 1 glass-lined t	roject: Refurbish booster pumping statio ank. Build additional water storage tank,	n, 3 welded add second
	6/30/2026		sedimentation ba	asin and on-site emerg	ency generator. Reestablish the inter-co	nnection with
Points			the water treatm	ent facility (including th	ne building, raw water pump station,	
35.00			Phase 2.	uon basin and clearwei	II). Water treatment plant upgrades will b	e done in

Rank/Poi	ints Project	SRF	RF Loan Amount Total Costs
Rank	White Sulphur Spring Replacement)	s, City of (Waterline	* \$3,000,000 Problem
	SRF #:	Needs Categories:	Replacement of old and deteriorated lines in the City of White Sulphur Springs existing water
	D-144119	Transmission & Distribution Other	system to alleviate leaks and water loss.
	County:		
	Greenbrier		
	PERMIT #WV:		
	3301314		Solution
	Binding Date:		The proposed project consists of replacing existing water lines throughout the area of White Sulphur Springs (City) in Greenbrier County, West Virginia. This will solve the problem by
Points	6/30/2026	-	implementing new pipes into the City's water system in order to lessen leaks and water loss which will improve water quality and quantity to the City and its community.
35.00	_		*Are considering adding SRF funding.
Rank	Berkeley Springs Wat	ter Works (Town of Bath)	\$2,537,500 \$2,537,500
120			Problem
	SRF # : D-144166	Needs Categories: Treatment	Water Treatment Plant reliability-Components like pumps and filtration system need upgraded or replaced to support the extended operational demands. Electronics and control panels are obsolete. Electrical backup generator is unreliable.
	County:		partole and according includes and applying and an annual and
	Morgan		
	PERMIT #WV:		
	3303301		Solution
	1		Water Treatment Plant Upgrade-In the process to awarding an Engineering Firm for an
	Binding Date:		Indefinite Delivery/Indefinite Quanity contract to address mutiple needs. The first task is to layout the upgrade plan for the the Water Treatment Plant. This upgrade would most likely be
Points	6/30/2026		a multi-year endevor, addressing the most accute needs first.
30.00	_		
1		1	

Rank/Poi	nts Project	SRF	oan Amount Total Costs	
Rank	Big Bend PSD		* \$3,432,000 Problem	
	SRF #:	Needs Categories:	The existing water treatment plant has many	y of its original components when the plant was
	D-144088	Treatment Transmission & Distribution	replaced. The Hilldale booster station current	ponents are past their useful life and needing ntly does not have an emergency generator on
	County:		standby during power outage events. A prot near the Talcott Bridge in Talcott, WV. The	blematic stream crossing is needing addressed Pence Springs Water Tank altitude valve
	Summers		isneeding replaced.	
	PERMIT #WV:			
	3304507		Solution	
	Binding Date:			ence Springs Water Tank, Greenbrier River
Points	6/30/2026	·	crossing replacement, and related appurten	ances.
30.00	_		*Are considering adding SRF Funding.	
30.00				
Rank	Buffalo Creek PSD (Lo	orado)	\$,799,500 \$3,799,500	
, 	SRF #:	Needs Categories:	Problem	cted by the WV Department of Health and Human
	D-144092	Treatment	Resources dated November 2, 2017, three	minor deficiencies were noted. These were lack of
	County:		day tanks on the Delpac and Hypo-chloride sandand anthracite in the filters were below	chemical basins, the effective size of the required, and well #2 needs a watertight seal.
	Logan		Thefilter media will be replaced as past of th	e project outlines in this report.
	PERMIT #WV:			
	3302347		Solution	
Points	Binding Date: 6/30/2026		clearwell. Additionally, we are installing new analyzer,backwash valve, and flow meter. C sludgedewatering building with geotextile de	isting backwash holding tank into an additional w monitoring systems like an effluent chlorine construction will involve creating new basins, a ewatering bag, replacing and relocating high-
30.00			servicepumps while replacing/expanding SC Projectwill also ensure structural integrity by	CADA system and addressing electrical needs. replacing plant building roof.

Rank/Poi	ints Project	s	SRF Loan Amount	Total Costs	
Rank 129	Buffalo Creek PSD (S	iouth Man)	\$5,735,000 Problem	\$5,735,000	
Points 30.00	SRF #: D-144093 County: Logan PERMIT #WV: 3302347 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	Man,Hensley andeliminate t the system, a appurtenance Solution Project consis	failing sections of waterline that incre s well as upgrade customer meters, is. ests of the construction of approximate ter water line, valves, fire hydrants, c	ale. The project proposes to relocate ease the volume of water loss throughout fire hydrants, and other related ely 16,140 feet of 10-inch and
Rank 130	Burnsville Public Utili SRF #: D-144230 County: Braxton PERMIT #WV:	Ity Board (Route 4) Needs Categories: Transmission & Distribution Storage	publicly availa must haul wat	able potable water. The residents in t	along Gauley Turnpike that wish to have this area currently have personal wells or posed project also aims to provide fire
Points	3300408 Binding Date: 6/30/2026		4,850 LF of 6- station, and a	-inch PVC, 11,600 LF of 2-inch PVC n estimated 38,000-gallon water stor	approximately 34,600 LF of 8–inch PVC, C, 2,450 LF of service line, a booster pump rage tank. The project will locate the nt of Highways Right of Way as much as

Rank/Po	ints Project	S	SRF Loan Amount T	Total Costs	
RankCool Ridge-Flat Top I131SRF #:D-144030County:	PSD (Ellison Ridge Rd) Needs Categories: Transmission & Distribution	an extension along	s existing system and this report the three bad and the Route 19		
Points 30.00	Raleigh PERMIT #WV: 3304139 Binding Date: 6/30/2026		Road to provide wa customer. In the Jo approximately 6,90 newresidential cus dogtraining and ke	ge Road area, the District proposes to extend water s vater utility service to fifteen new residential customer loe Cooper Farm Road area, the District proposes to 00 feet and will provide the District with the potential stomers and one commercial customer, Makor K9 of ennel facility. In the Route 19 area, the project propos pipe with 8" C-900 DR-14 PVC pipe.	ers and one commercial o extend the existing line to add five West Virginia, a
Rank 132	Danese PSD SRF #: D-144013 County: Fayette PERMIT #WV: 3301008 Binding Date: 9/30/2025	Needs Categories:	installeddecades a and ishighly susce 2022, Danese PSE and approximately Solution The proposed proj 11,850 linear feet PVC,735 LF of 4-ir	\$8,200,000 r distribution system in the Danese – Maplewood are ago and much of the system was constructed with as eptible to leaks and breakages. Based on a recent me D estimated their water loss to be approximately 62% y 76% within the proposed project area. iject includes replacing the aged existing waterline th (LF) of 10-inch PVC, 21,400 LF of 8-inch PVC, 27,75 inch PVC, 20,000 LF of 2-inch PVC, 10,440 LF of ser lives, a pressure reducing station, customer meters a	sbestos cement pipe etering check in April % for their whole system rough the installation of 50 LF of 6-inch rvice line, 30 fire
Points 30.00	_		appurtenances.	, , , , , , , , , , , , , , , , , , ,	

Rank/Points Project	2	SRF Loan Amount	Total Costs	
Rank Franklin, Town 133 SRF #: D-144195	n of (Entry Mountain Rd) Needs Categories: Transmission & Distribution	Franklin. Th Class 160 P	\$1,700,000 has experienced issues with its distribution that serves the Entry Mountain area The distribution system serving the Entry Mountain area of Franklin has the old PVC pipe that failed several times during a recent (April 2023) forest fire that	
County: Pendleton PERMIT #WV: WVG640022		and firefight Solution		;
Binding Date: 6/30/2026 30.00		This project	ct includes upgrading the water distribution system for Entry Mountain Road.	
Rank Grantsville, To 134 SRF #: D-144035 County: Calhoun PERMIT #WV: 3300701 Binding Date: 7/30/2026 30.00	Needs Categories: Transmission & Distribution	hasexperien within the To nearing the to age, diffic reached the The 200,000 Solution Grantsville V 6", 900 LF o	\$5,000,000 of Grantsville water distribution system is in need of repair. The Town enced significant water loss in its water distribution system (approximately 40% Town). This is mostly due to the galvanized waterlines within the system that are e end of their useful lives. There are also transite lines that should be replaced d ficulty of repair, and environmental concerns. Several fire hydrants have also ne end of their useful lives or are attached to mains less than 6 inches in diamete 00 gallon welded steel storage tank is beginning to corrode due to age.	due er.

Rank/Po	ints Project		RF Loan Amount Total Costs				
Rank	Harpers Ferry, Corp Water Works	oration of-Harpers Ferry	* \$3,670,125 Problem				
	SRF #:	Needs Categories:	The utility experiences unaccounted water loss from leaking, aged pipes such	that for every			
	D-144234	Transmission & Distribution	gallon of water produced, almost half never reaches a household/customer. 7650 liner feet line replacement would reduce water loss and improve water quality. The area of Prospect Avenue experiences low water pressure from tank elevation constraints and requires eliminating these customers to have booster pumps in their homes to distribute water to the				
	County:						
	Jefferson		taps.				
	PERMIT #WV:						
	3301912	1	Solution				
Binding D	Binding Date:		Replacement of the aged water lines will contribute to reduction in unaccounted Current unaccounted water loss exceeds the Public Service Commission allow	ance of 15%.			
Points	6/30/2026	-	The booster pump station would improve water pressure to an area experienci pressure from tank elevation constraints, eliminating requirements for these cu				
			have booster pumps in their homes to distribute water to their taps. *Project is included for earmark eligibility.				
30.00			r roject is included for earmank englointy.				
Rank 136	Kermit, Town of		\$289,000 \$578,000				
130			Problem				
	SRF #:	Needs Categories:	The existing Kermit water storage tank is approximately 100,000 gallons and s primary water storage tank for the system. This tank is critical to the Kermit's o				
	D-144202	Storage	allows for water service to be provided to approximately 3,200 individuals whic	h includes the			
	County:		Tulsa High school, Crum K-8 School and all commercial customers located in area. The existing Kermit tank has developed multiple leaks which threaten to				
	Mingo		catastrophic failure which would render the existing customers without water se	ervice.			
	PERMIT #WV:						
	3303003	-	Solution				
	Binding Date:		This project proposes replacing Kermit's existing water storage tank.				
	6/30/2026	-					
	0,00,2020						
Points							
Points 30.00	_						

Rank/Poi	nts Project	S	SRF Loan Amount	Total Costs
Rank 137	Lavalette PSD (Big Ly	<u>/nn)</u>	\$9,690,641 Problem	\$9,690,641
	SRF #:	Needs Categories:		posed to be covered by the project does not currently have access to reliable
County:	Transmission & Distribution Storage	water services.	S.	
	Wayne			
	PERMIT #WV:		Solution	
	3305006			d Big Lynn Creek Waterline Extension Project will extend water services to 43
	Binding Date:			customers, and add a water storage tank and booster pump station to
Points	6/30/2026		thesystem.	
30.00				
1		ļ		
Rank	Lincoln County PSD		\$500,000	\$1,000,000
138			Problem	
	SRF #:	Needs Categories:	gravity piping w	raw water intake is aging and is in need of replacement. The existing screen and was recently replaced with a new hydroburst air scour system. There was not
	1			ding to install the air piping and air compressor. The existing pumps have been al times are in need of replacement, as are the gate valves. The gate valves are
	County: Lincoln			ot fully seat. All of these components are being replaced.
	PERMIT #WV:			
	3302205		Solution	
	Binding Date:		This project con	consists of new raw water pumps, discharge piping, valves, air scour piping, air and all other necessary appurtenances for a fully functional raw water intake
	3/31/2026	-	system.	
Points				
30.00				
			1	

Rank/Poi	ints Project	s	RF Loan Amount	Total Costs	
Rank 139	Lincoln PSD (Phase I	<u>v</u>	\$595,000 Problem	\$1,095,000	
Points	SRF #: D-144189 County: Lincoln/Kanawha PERMIT #WV: 3302205 Binding Date: 6/30/2026	Needs Categories:	The 2021 flood flooding. Infiltra has accelerate end of their us Solution This project pr	ation of sand and debris into the ed the wear on Lincoln's raw wa eful lives.	er Treatment Plant is systemically vulnerable to e raw water pump station after the 2021 flood ater pumps, which were already approaching the controls, discharge piping, valves, an air scour 300 kW generator.
Rank	Lincoln BSD (Bhase)		\$1,000,000	\$4 500 000	
D-144188 County: Lincoln/Kanawha PERMIT #WV:		Needs Categories:	reaching the e occur, this agin individual mete	nd of their useful life, Lincoln ne ng/deterioration will continue an	led in the 1960's. With the existing water meters eeds to replace them. If the replacements do not nd the probability of significant failure of an will the maintenance costs in association with
Points	3302207 Binding Date: 6/30/2026			oposes replacing approximately	y 2,600 water meters in Lincoln's service area.
30.00					

Rank/Points	s Project	S	SRF Loan Amount	Total Costs		
Rank <u>Lo</u>	ogan County PSD (Ju	ustice Addition)	\$5,095,000 Problem	\$5,095,000		
D Co Lo 33 Bi	SRF #: D-144104 County: Logan PERMIT #WV: 3302329 Binding Date: 5/30/2026	Needs Categories:	Residents of t source of pota more easily c and residentia The installatic source of pota Solution Extend water	the project area currently make use of ir able drinking water. This is a public hea contaminated by nearby septic tanks, ov al oil sources, and improper maintenance on of public water sources would provide able water. to 1090 customers in multiple commun drants, valves, services, etc.	alth and safety concern as water well verland flow, improper storage of fue ce and construction of the well itself. ed a higher quality and more depend	ls dable
142 SF D Co Lo 33 Bi	ogan County PSD (Si SRF #: D-144103 County: Logan PERMIT #WV: 3302341 Binding Date: 5/30/2026	Needs Categories:	County. Solution Project propo	\$3,264,000 to 135 customers in the communities o pses construction of roughly 7,600 LF of nts, and other related appurtenances.		Ies,
142 SF D Cc Lc PE 33 Bi Points 6/	SRF #: D-144103 County: Logan PERMIT #WV: 3302341 Sinding Date:	Needs Categories:	Problem Extend water County. Solution Project propo	to 135 customers in the communities o		

Rank/Poi	ints Project	5	SRF Loan Amount	Total Costs
Rank 143	Marshall County PSE Improv.)	D No. 4 (Water System	\$3,500,000 Problem	\$5,500,000
	SRF #:	Needs Categories:	MCPSD #4	#4's Distribution System is comprised of aging water lines which have surpassed
	D-144040	Transmission & Distribution Storage	their usefu Along Carr	ul life. These portions of the system experience frequent line breaks and leaks. meron Ridge, there is a portion of waterline that is undersized which is causing th customer service pressure during periods of line flushing. MCPSD #4 is also
	County: dealing with aging Pressure Reducing Valves which	ith aging Pressure Reducing Valves which have surpassed their useful life. The		
	Marshall	_	existing Bo	Bowman Ridge Tank is also experiencing leaks in the base ring.
	PERMIT #WV:	_	l Solution	
	3302609	_		ect consists of replacing approximately 39,000 LF of Water Mains, Replacing 9 EA
	Binding Date:		Pressure F	Reducing Valves, Installing 1 EA new Rock Lick Booster Pump, Repairing
Points	6/30/2026		theexisting	g Bowman Ridge Tank, and Constructing a new Bowman Ridge Tank #2.
30.00	_			
·				
Rank	Milton Municipal Util	ities Commission	\$425,000 Problem	\$850,000
	SRF #:	Needs Categories:		2023, the West Virginia American Water Company (WVAWC) terminated their
	D-144219	DW Source Change	existing se January 13	ervice agreement with the Milton Municipal Utilities Commission (Milton) effective 13, 2024. As a result, if Milton experiences an emergency where they can't meet the
	County:			of their customers, they have to purchase water from WVAWC at their wholesale
	Cabell	_		increase in expenses because of the newly implemented WVAWC wholesale rates ted in Milton looking at options for an emergency backup supply.
	PERMIT #WV:			
	3300609	-	Solution	
	Binding Date:		This projec PSD.	ect proposes an emergency connection to Milton's water system from Mason County
Points	6/30/2026			
30.00				
		p.		

Rank/Po	oints Project	S	SRF Loan Amount Total Costs
Rank	Mingo County PSD (H	<u> lanover)</u>	* \$7,875,000 Problem
Points 30.00	SRF #: D-144085 County: Mingo PERMIT #WV: 3303029 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Planning and Design Other	The Hanover project area currently has approximately 213 potential residential and
Rank 146 Points 30.00	New Martinsville Wat Board (Beechwood) SRF #: D-144174 County: Wetzel PERMIT #WV: 3305203 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	\$2,650,000 \$2,650,000 Problem The existing booster station was planned to serve only a few homes in the Beechwood vicinity however development continued to 20+ homes. Due to this high demand the booster pumps cycle on and off rapidly leading to premature failure and the need to keep a spare available. Additionally, the New Martinsville Water & Sewer Board is proactively providing fire protection for the existing subdivision to address proposed Public Service Commission Fire Hydrant Rules. Solution Install a new booster station to feed a proposed standpipe located on the north side of the booster station.
	6/30/2026		

Rank/Poi	ints Project	S	SRF Loan Amount	Total Costs	
Rank 147	Pineville, Town of (G	uyandotte River)	\$500,000 Probler	\$885,684	
	SRF #:	Needs Categories:			on with the Region One Planning and Development
	D-144238	Transmission & Distribution			Town of Pineville to fix a leak that is located in the 640 gallons per day and 16,293,600 gallons per year.
	County:				
	Wyoming	1			
	PERMIT #WV:		I		
	3305517		Solution		
	Binding Date:		Bore un place.	der the Guyandotte River w	vith new HDPE with casing pipe. Abandon original line in
Points	6/30/2026				
30.00	_				
100000		ļ			
Rank	Sugar Creek PSD (Wa	ater Ext. Phase I)	\$2,000,000	\$4,050,000	
148			Probler	n	
	SRF #:	Needs Categories:			extend water to unserved customers on Frametown Herold
	D-144186	Transmission & Distribution Storage	Road. I	his request serves as phase	e i of the project.
	County:	Clorage			
	Braxton				
	PERMIT #WV:		ļ		
	3300404		Solution		man a Franciscum Handel David hundration at the
	Binding Date:		existing	Sugar Creek PSD Frameto	omers on Frametown Herold Road by starting at the wn Tank and constructing a new 100 gpm booster and
Points	6/30/2026	1	small to	serve the new customers, i	ank to replace an existing booster and tank that are too replace existing 4" and 2" watermains with new 6" lines to
30.00			improve	existing customers service	and extend the water to the unserved customers.

Rank/Poi	ints Project	SR	F Loan Amount	Total Costs
Rank 149	West Hamlin, Town of	f (Phase II)	\$4,400,000 Problem	\$8,400,000
	D-144175 Treatment County: Lincoln PERMIT #WV:	Needs Categories:	54 years old, an on the steel stru and rust has be basin and no pe experienced me	ant was last upgraded around 1980, and the storage tanks are between 16 and and are in reasonably good condition. Corrosion, however, has become eviden structures in the treatment plant, and the paint on the storage tanks has oxidized begun to appear on the tank walls. Plant also has only one PE-sedimentation permanent emergency generator. The raw water intake and pump station have mechanical difficulties, and currently no alternate source of raw or potable water uyandotte River ever become contaminated or otherwise.
Points 30.00	3302203 Binding Date: 6/30/2026		Phase 2 of this will include repl	nis project includes construction of upgrades to the water treatment plant. This eplacing the existing filters as well as the pre-settling basin, pump replacements, rical upgrades, and miscellaneous site work and building repairs.
Rank	White Sulphur Spring	s, City of (Big Draft)	* Problem	\$3,597,870
	SRF #: D-144232 County: Greenbrier PERMIT #WV:	Needs Categories: Transmission & Distribution	The Big Draft p customers in th drinking water, using an in-hou	t project area currently has approximately 76 potential residential customers. The the area currently do not have access to public water. Due to lack of public er, the customers have well or cistern water which is not sanitary if not treated iouse treatment unit and can also be harmful if ingested without proper in-home his project will extend clean, drinkable water to the residents in this area.
	Binding Date: 6/30/2026		the City of Whit waterline and w	d project extends water to approximately 76 customers in the Big Draft area of 'hite Sulphur Springs. The project proposed is an extension of the existing d will consist of approximately 27,700 linear feet of waterline as well as fire
Points 30.00				ves, and any other necessary appurtenances. ring adding SRF Funding.

Rank/Po	ints Project	S	SRF Loan Amount Total Costs			
Rank 151	White Sulphur Sprin	ngs, City of (Lewisburg	* \$1,108,197 Problem			
Points 30.00	SRF #: D-144115 County: Greenbrier PERMIT #WV: 3301314 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution DW Source Change	The City of White Sulphur Springs and the City of Lewisburg operate water treatment plants within their respective city limits, however neither water plant has backup in place if their plants go down. Lewisburg Water Plant has been without power on 5 events since 2012 totaling 219 hours. White Sulphur Springs Water Plant has also been affected by loss of power on numerous occasions. A generator may help in certain circumstances, but many times storms or other disastrous events can cause source water to be contaminated or unusable. A more dependable backup is necessary to assure water plants remain in service. Solution White Sulphur Springs and Lewisburg systems are approximately 7,000 LF apart on US Rte 60, making interconnection a viable option in establishing a backup water source for each utility. This connection would not serve as a permanent solution and each system could not fully serve the other system. Linking the White Sulphur system to the Lewisburg system will serve to greatly boost the efforts to mitigate such a deficiency should a disaster be realized. Safe and clean potable water is essential to recovery efforts after a disaster occurs, keeping medical and emergency facilities in operation. *Are considering adding SRF Funding.			
Rank	White Sulphur Sprin	ngs, City of (Mapledale)	* \$1,195,000 Problem			
	SRF #: Needs Categories: D-144116 Transmission & Distribu County: Storage Greenbrier PERMIT #WV:		The fire hydrants along Rt. 92 in White Sulphur Springs was discovered to have an inadequate water supply to allow proper tire flow. The customers in the area also have an inadequate system flow, so their water will be renovated to be attached to the main distribution system from the City's water treatment plant.			
Points 30.00	3301314 Binding Date: 6/30/2026		Solution Due to the lacking water supply in the area, a new 40,000 gallon water storage tank is proposed. This will allow proper fire flow for the project area which will make the area safer and improve quality of the City's distribution system due to increase amounts of water. This project also proposes a new 100 gallon per minute booster pump replacement as well as other appurtenances necessary for the project. Additionally, the existing customers in the area will be reconnected to the City's distribution system and supplied from the City's water treatment plant. *Are considering adding SRF funding.			

Rank/Poi	ints Project	SRF Loan	Amount Tota	Il Costs			
Rank 153	White Sulphur Spring	s, City of (Villa Park) \$1,233	750 \$4. Problem	,935,000			
	SRF #:	Needs Categories:	The Villa Park project area is currently served with asbestos cement pipe a				
	D-144118	Transmission & Distribution	service lines.				
	County:						
	Greenbrier	1					
	PERMIT #WV:	1	I				
	3301314	1	Solution				
	Binding Date:		of White Sulphur Sprin	consists of replacing existing water lines throughout the Villa Park area ngs in Greenbrier County, West Virginia. Approximately 14,400 LF of 6"			
Points	6/30/2026	1		Illed as well as 2,450 LF of 2" waterline, 214 service re-connections, 13 and other necessary appurtenances.			
30.00	_						
		<u> </u>					
Rank	White Sulphur Spring	s, City of (WTP *		,171,500			
,	SRF #:	Needs Categories:	Problem	atment plant is not running as adequately as it could. The project will			
	D-144120	Transmission & Distribution		sed capacity as well as decreased run time.			
	County:	Other					
	Greenbrier						
	PERMIT #WV:						
	3301314		Solution				
	Binding Date:		waste valves, and filter	f the replacement of the caustic feed pumps and motors, a level gauge, r media as well as installing a new air scout system in the filters, a new			
Points	6/30/2026			ew generator, and incorporating chlorine residual and the new well into stem and any necessary appurtenances.			
30.00	_		*Are considering addin	ng SRF funding.			
00.00		1					

ints Project	s	SRF Loan Amount Total Costs
Beverly, Town of		\$1,955,000 \$2,955,000 Problem
SRF #: D-144087 County: Randolph PERMIT #WV: 3304202 Binding Date: 6/30/2026	Needs Categories: Treatment Transmission & Distribution	The water treatment plant is needing upgrades throughout its plant so that it can continue to produce water that meets its current permit parameters.
Franklin, Town of (Pr SRF #: D-144197 County: Pendleton PERMIT #WV: WVG640022 Binding Date: 6/30/2026	hase II) Needs Categories: Transmission & Distribution	\$3,443,000 \$4,625,000 Problem The Town of Franklin has experienced issues with its water treatment and distribution systems. There are several areas where line replacement and installations need to be made. Solution Solution Dogwood Lane, Mill Road, Walnut Street, McClure Street, and Route 220 would all receive either replacements or installations that would address issues of aging and deteriorating pipe, valves, and hydrants.
	Beverly, Town of SRF #: D-144087 County: Randolph PERMIT #WV: 3304202 Binding Date: 6/30/2026 Franklin, Town of (Pt SRF #: D-144197 County: Pendleton PERMIT #WV: WVG640022 Binding Date:	Beverly, Town of SRF #: Needs Categories: D-144087 Treatment County: Treatment Randolph PERMIT #WV: 3304202 Binding Date: 6/30/2026 Franklin, Town of (Phase II) SRF #: Needs Categories: D-144197 Transmission & Distribution County: Pendleton PERMIT #WV: WVG640022 Binding Date: WVG640022 Binding Date: Heads Categories:

Rank/Po	ints Project	S	RF Loan Amount	Total Costs		
Rank	Hodgesville PSD		\$1,813,000 Problem	\$7,230,000		
	SRF #: D-144010	Needs Categories:	usefullife. due tocrac	These portions consist of cks in the pipe. The PSD a	portions of water lines which have surpassed their f water mains and service lines which are known to leak also lacks the ability to accurately read water meters	
	County: Upshur		lost water. pressure a	throughout the system. These issues are contributing to the PSD's 26.01% unaccounted for lost waterAdditionally, customers throughout the Lorentz area are experiencing low water pressure and reduced water. The Shumaker Tank does not have perimeter fencing, and the Hall RoadBooster Pump Station does not have an emergency generator.		
	PERMIT #WV: 3304908	-	Solution		e all existing water meters with radio read meters, replace	
Points	Binding Date: 12/31/2025	_	approxima pressure i	ately49,000 LF of Water N ssues, improve the existi	lines in known problem areas, replace Mains, install 2 EA new water storage tanks to address ing Shumaker Tank Access Road and install perimeter orgency Generator at the Hall Road Booster Pump.	
25.00					.g,	
Rank 158	Jane Lew PSD	I	\$1,000,000 Problem	\$1,000,000		
	SRF #:Needs Categories:D-144204Transmission & Distribution Storage Planning and DesignLewisLewis	of the pipe	e is in poor condition and	ized due to growth of the system over the years and some in need of replacement. The water tanks also need to be needed to ensure reliability.		
	PERMIT #WV: 3302103	-	Solution	at will evoluate and priori	tize eastions of the water system to be replaced or	
Points 25.00	Binding Date: 6/30/2026		improved.	This includes evaluating	itize sections of the water system to be replaced or the tanks to determine any repairs needed as well as lines that are in poor condition or undersized.	

Rank/Poi	ints Project	S	RF Loan Amount	Total Costs				
Rank 159	Logan County PSD (Greenville WTP)		\$9,707,000 \$9,707,000 Problem					
	SRF #:	Needs Categories:	Project propos					
	D-144101	Treatment Storage		waterstorage tank to reduce stress on the plant components, and the project will refuse veral worn treatment components to prevent component failure.				
	County:	Otorage						
	Logan							
	PERMIT #WV:	1						
	3303205		Solution					
	, Binding Date:		components (de to increase capacity from 700 gpm to 1400 gpm and replace several worn s (Raw water, high service, and transfer pumps, chemical feed systems, pre-	systems, pre-			
Points	6/30/2026]		n vault, existing filter unit, sludge handling facilities, electrical c.). Also includes a 1,000,000 gallon storage tank.	work, piping,			
25.00	_							
1]						
Rank	Logan County PSD (sland Creek)	\$16,609,000	\$16,609,000				
160		,	Problem					
	SRF #:	Needs Categories:		the project area currently make use of individually owned wat otable drinking water. This is a public health and safety concer				
	D-144102	Transmission & Distribution	are more easil	sily contaminated by nearby septic tanks, overland flow, impro	per storage of			
	County:			dential oil sources, and improper maintenance and constructic stallation of public water sources would provided a higher qual				
	Logan			ource of potable water.				
	PERMIT #WV:		ļ					
	3302332		Solution					
	Binding Date:		Approximately	r to 1090 customers in multiple communities along Island Cree ly 85,000 LF of water main lines, fire hydrants, valves, service	s, etc.			
	6/30/2026	-						
Points	_							
25.00								
			1					

Rank/Po	ints Project	S	SRF Loan Amount	Total Costs	
Rank 161	Mason County PSD (North Phase I)	\$2,855,000 Problem	\$3,355,000	
Points	SRF #: D-144137 County: Mason PERMIT #WV: 3302713 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The District cu system,Gibbs waterline is co of anupgrade Solution This project p water line and line that are b	urrently purchases from the Town of Mason to town and Broad Run Road are bottlenecks w onstricted by 4" segements, and the West Co and rehabilitation to meet the new demand w roposes to connect the Foglesong System to d PRV. Additionally, this project proposes to r oottlenecking the system with 8" water line to a West Columbia Booster Station from 260 GI	ithin the system where newer 8" olumbia Booster Station is in need vithin the system. • the Lakin System with a 3" PVC replace the 4" segments of water match the newer line and
25.00					
Rank 162	Mercer County PSD (SRF #: 22DWTRFA135 County: Mercer PERMIT #WV:	Pocahontas) Needs Categories: Transmission & Distribution	\$1,000,000 Problem The need for t high as 88% i	\$9,189,000 this project was identified in the 2021 leak de n some areas. Underserved customers have	tection report, with water loss as no fire protection.
Points	PERMIT #WV: 1185625 Binding Date: 3/31/2026		location as the watermeters v consistency a	ill consist of replacing the existing distribution e existing waterlines are currently located. Al with the same water meters the TCPSA current and to make the operation and maintenance of hroughout their entire system.	so, replacing the existing ntly uses in Virginia for

Rank/Poi	nts Project	5	SRF Loan Amount	Total Costs				
Rank 163	Nutter Fort, Town of		\$4,880,000 Problem	\$5,380,000				
	SRF #:	Needs Categories:	The Town of	of Nutter Fort has evaluated their water distribution system. The Town has				
	D-144140	Transmission & Distribution Storage	Two areas	determined the need to upgrade their existing water system and install a water storage ta Two areas within the Town's water system on the northern side of W.V. State Route 20 w				
	County:	lotorage	evaluated. The areas were found to be in inadequate condition and needing replaced. The areas include sections along Maryland Ave, West Virginia Ave, Kentucky Ave, Washington Street, Jacobs Street, and Michigan Ave. In addition, the existing 8" main water line that runs parallel with W.V. State Route 20 needs replaced with a larger diameter line.					
	Harrison							
	PERMIT #WV:		Solution					
	3301717			is proposing to upgrade the ourrent water distribution system by replacing evicting				
	Binding Date:		water lines	-The Town is proposing to upgrade the current water distribution system by replacing e water lines. The Town is also proposing to construct a 270,000-gallon water storage tan				
Points	6/30/2026		State Rout	sed project will replace the existing 8" main water line that runs parallel with W.V. te 20 with new 12" water line. The proposed project will also provide additional tie in				
25.00				along the new 12" water line, with valves and hydrants at each of the locations. The provide the town with more shut off options during repairs.				
		<u> </u>						
Rank	Pineville, Town of (In-	-Town Final)	\$1,550,000	\$8,487,000				
104			Problem					
	SRF #: 20DWTRFB010	Needs Categories: Transmission & Distribution	working to	of Pineville and the Region One Planning and Development Council have been provide its citizens with a more reliable domestic water supply, fire service, control , and provide water services to unserved and under served residents of Brenton-				
	County:	Treatment	Baileysville	e area. The current plan is to provide water to these areas by installing new				
	Wyoming	-	treatment	n lines. In order to do this, upgrades will need to be made to the existing water plant, as well as upgrading the storage tanks, lines, booster stations, and telemetry				
	PERMIT #WV:		in the Tow	n of Pineville.				
	3305517	1	Solution					
	Binding Date:		replaceme	ent of all pneumatic valves with electric valves, repair of cracks in clarifier tanks, ent of filter media, installation of a new SCADA system, generators to power the em should electrical service be interrupted, renovations to the Water Treatment				
Points 25.00	6/30/2026		Plant Build crane for p	ting, demolition of the old plant building, new electrical service at raw water, new jib bump removal, new tank telemetry, new radio read meters, new booster station, and xisting 6" line from downtown Pineville to new 10" line.				
·								

Rank/Po	ints Project	S	SRF Loan Amount	Total Costs			
Rank	Raleigh County PSD		*	\$12,150,000			
165		'	Probler	,			
	SRF #:	Needs Categories:	Raleigh	Raleigh County PSD needs to have more options to meet the	et the growing needs of itscustomers.		
	D-144113	Treatment Transmission & Distribution	distribut	Future phases of the project propose to replace certain problemsections of distribution system. These projects will also provide the PSD with two additional system.			
	County:		able to b	iring future line breaks.			
	Raleigh						
	PERMIT #WV:	-					
	3304123			Solution			
	Binding Date:		theconstruction drilled into the o	th County PSD Upgrade – Capacity Develop tion of a 2,100 gallon per minute (gpm) wate			
	6/30/2026			the old workings of the Maple Meadows mineThe project would also require a ameter water main that would connect to the existing 12-inch diameter distribution	eThe project would also require a		
Points	_		system	r the two 500,000 gallonwater storage tanks			
25.00			conside	adding SRF funding.			
		,					
Rank	Ravencliff-Mcgraws-S	Saulsville PSD (Glen	\$1,760,000	\$5,291,000			
166	<u>Rogers)</u>		Probler				
	SRF #:	Needs Categories:	The pro	ed project will include improvements of the erviced customers. The existing waterline so	Glen Rogers water distribution system vstem in Glen Rogers has reached its		
	D-144078	Transmission & Distribution	expecte	seful life, where it is now exhibiting signs of	aging and deterioration.		
	County:	ļ	dependa	ers of Glen Rogers are in much need of an i eservice to be provided.	inproved consistent and		
	Wyoming						
	PERMIT #WV:						
	3305518]	Solution	tate of the existing system, the proposed pla	an for improvemente will include		
	Binding Date:		theinsta	on of approximately five miles of main water	line along Glen Rogers Road, as		
Deinte	6/30/2026	·	well as, the r	well as, the replacement of fire hydrants, gate valves, and service connections.	ind service connections.		
Points							
25.00							
			P P				

Rank/Poi	ints Project	S	RF Loan Amount	Total Costs	
Rank 167	Sugar Creek PSD (W	<u>TP)</u>	\$3,000,000 Problem	\$4,000,000	
Points 25.00	SRF #: D-144185 County: Braxton PERMIT #WV: 3300404 Binding Date: 6/30/2026	Needs Categories:	replacements construction of water pumping location does r allowing the ex Solution Construct a ne daily water pur WTP location	and is reaching the end of its us f a new 300 gpm WTP is neede g time from 10 to 12 hours dowr not allow for an expansion on th kisting WTP to operate is the ch ew 300 gpm water treatment pla mping time from 10 to 12 hours	ant (WTP) to meet future demand and lower the down to under 8 hours per day. The existing n on the site. Construction of a new WTP while
Rank 168	Summit Park PSD SRF #: D-144083 County: Harrison PERMIT #WV:	Needs Categories: Transmission & Distribution	Clarksburg, an system. With t system is left v Clarksburg. Th	e in failing condition, resulting in he secondary connection to the vulnerable in the event there is a	Iding a secondary water connection to n leaks that contribute to 18.9% water loss in the PSD's water source in poor condition, the a problem with the primary water connection to hydrants that are in desperate need of protection to the community.
Points 25.00	3301725 Binding Date: 6/30/2026		replacement of approximately to the Clarksbu	f approximately 33,500 linear fe 32 fire hydrants, and the rehabi urg Water Board system. These	existing water distribution system through the tet of main water line, the replacement of ilitation of the existing secondary connection e upgrades are imperative to provide adequate the reliability of water service to PSD customers.

Rank/Poi	nts Project	SR	F Loan Amount	Total Costs		
Rank	Walton PSD (Storage	Tanks)	\$1,300,000 Problem	\$2,300,000		
Points	SRF #: D-144177 County: Roane PERMIT #WV: 3304407 Binding Date: 6/30/2026	Needs Categories: Storage	(1991), Gandee Solution This project wo	eville (1992), Long Ridge (n of a new tank at Camp She	
25.00	Williamson, City of (V	Vater System Upgrades)	*	\$12,653,000		
Points 25.00	SRF #: D-144122 County: Mingo PERMIT #WV:	Needs Categories: Treatment Transmission & Distribution Storage	standards and aging, needing arewearing and Additionally, dis to higher opera	customer demand. Althoug repairs or replacement. Cu due to be replaced along tribution system contains r ting costs and undersized a	tion system currently satisfies water storage tanks, and di urrent high service pumps in t with sand and anthracite filter numerous booster pump static and aging water storage tanks r prolonged emergency supply	istribution system is he treatment plant media. ons which contribute s. Current system
	3303009 Binding Date: 6/30/2026		The proposed p Water for the p River as the so	project will upgrade the war roject will be produced by t urce for raw water. g adding SRF Funding.	ter treatment, storage, and dis the City of Williamson, which	stribution system. uses the Tug Fork
Rank/Poi	nts Project		SRF Loan Amount	Total Costs		
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Rank	Williamson, City of (V Phase II)	Naterline Replacement	* Problem	\$26,000,000		
	SRF #:	Needs Categories:		Williamson Water Treatment and Distribution System currently satisfies water		
	D-144123	Transmission & Distribution Storage	standards ar	dards and demand by its customers. Although the system currently meets the nd demand, the water storage tanks and distribution system is aging and in		
	County:	Storage	need of repa	air or replacement.		
	Mingo					
	PERMIT #WV:		Caladian (
	3303009		Solution	ed project will upgrade the City of Williamson's existing water system in order to		
	Binding Date:		provide more	e adequate and dependable water quality and quantity. This project proposes to		
Points	6/30/2026]		existing water system and will consist of approximately 55,583 LF of 6" waterline, f 8" waterline, and 15,190 LF of 10" waterline throughout the project area.		
25.00	_		*Are conside	ering adding SRF funding.		
1		<u> </u>				
Rank	Athens, Town of		\$2,486,950	\$2,486,950		
172			Problem			
	SRF #: D-144026	Needs Categories:	up of cast iro	existing distribution system is in adequate condition overall. This system is made on, PVC, and galvanized piping. Predominantly, it contains SDR 21 PVC as rated for lower operating pressures and tends to be problematic over time.		
	County:	Storage	TheTown's ty	wo welded steel water tanks are approaching 50 years old with only one ince of repainting them. The existing tank has rust showing up around the edges		
	Mercer	-	due to its ag	e. Each of the three tanks are also lacking some of the modern safety and		
	PERMIT #WV:			sures that are the industrial standard today.		
	000000		Solution			
	Binding Date:		with 10" PVC	will consist of: replacing approximately 6,500 LF of existing 6" PVC SDR 21 pipe C C900 to increase the hydraulic capacity between the treatment plant and the		
Points	6/30/2026	_	lowerpressu	is, install a new PRV to allow the higher pressure system to feed the re system by gravity, install a new 500,000 water storage tank to provide a		
20.00				e of storage for fire flow and more consistent pressure in the system, and nventory of the Town's existing lead service line and initiate a scheduled program ent of each.		

Rank/Poi	nts Project	SRF	Loan Amount	Total Costs	
Rank 173	Athens, Town of		\$5,661,000 Problem	\$5,661,000	
	SRF #:	Needs Categories:		treatment plant equipment is approaching the end of its useful life. Rehabilitation	
	D-144165	Treatment	or upgrades are	are necessary to maintain compliance with current and future regulations.	
	County:				
	Mercer				
	PERMIT #WV:		I		_
	3302801		Solution		_
	Binding Date:			he raw water intake to include new controls and also move pumps/controls out of ded location. Upgrade and/or replacement of existing equipment in the plant.	
Points	6/30/2026				
20.00					
20.00					
Rank	Bingamon PSD		\$1,000,000	\$1,000,000	
174		,	Problem		
	SRF #:	Needs Categories:	The PSD has a	s a section of waterline approximately 1.5 miles long where the WVDOH is	
	D-144180	Transmission & Distribution	section of wate	oil stabilization. When this happens, the PSD will be unable to access this aterline due to it being encased in concrete from the soil stabilization efforts from	
	County:			. If this section of line were to break, or go down for any amount of time, it would nt to the system because this section of line is located along the main feed route	
	Harrison			chase point with the City of Shinnston.	
	PERMIT #WV:				-
	3302525		Solution	e would be relocated to the other side of the road where the WVDOH is	_
	Binding Date:		performing soil	oil stabilization as to avoid any potential damage to the line while the WVDOH	
Points	6/30/2026		the future.	s work as well as ensure the PSD is able to access and maintain the waterline in	
20.00					
120.00		1			

Rank/Poi	ints Project	S	SRF Loan Amount	Total Costs	
Rank 175	Burnsville Public Utili	ity Board (Rehab)	\$6,000,000 Problem	\$6,000,000	
Points	SRF #: D-144095 County: Braxton PERMIT #WV: 3300408 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	There is water The line has p The placemen waterservices Solution The proposed water from the	rline running under Burnsville lake which has previously floated to the surface, and experie at of the line makes repair impractical, great to be restored downstream of the Burnsville project will remove the main line from the la e nearby Flatwoods Canoe Run Public Servi ners downstream of the lake.	enced leaks several times before. ly increasing the time for a Lake.
20.00					
Rank 176	Hughes River Water E SRF #: D-144133 County: Ritchie PERMIT #WV:	Board Needs Categories: Treatment	does not have The WTP cont order for the B	\$4,000,000 atment plant (WTP) is beginning to show sig e an emergency generator and is left unable tains various components that are in need o Board to continue operating efficiently. This p treatment plant to allow the Board to continu	to operate during power outages. of replacement and rehabilitation in project proposes to rehabilitate the
Points	3304307 Binding Date: 6/30/2026		SupervisorySC piping, Replac	proposed in the project are as follows: Eme CADA, Replacing gravity sand filter media, R cing Stage 2 raw water pumps, Replacing ele ives on high service pumps, and Rehabilitati	Replacing gravity sand filter air ectric check valves, Install Variable

Rank/Poi	nts Project	S	SRF Loan Amount	Total Costs	
Rank	Kingwood Water Wor	<u>ks</u>	\$600,000 Problem	\$4,361,779	
Points 20.00	SRF #: D-144164 County: Preston PERMIT #WV: 3303908 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution Storage	-Nearby un- -Aging comp -Aging comp -Aging comp -Aging comp -Aging comp -Aging comp -Aging comp -Aging comp -Aging comp	leaks and main breaks in the old water mains in the Downtown Area. n-served areas with high demand for water. mponents in the distribution system (Tanks, meters). n system line replacements. e Extensions are needed to serve previously unserved areas. nent of two existing water storage tanks (McDonald St. Tank and Kinne nent of approx.1,500 existing water meters.	y Tank)
Rank	Logan County PSD (E	Big Ugly - Phase 1)	\$3,957,000 Problem	\$3,957,000	
178	SRF #: D-144100 County: Logan PERMIT #WV:	Needs Categories: Tansmission & Distribution Storage Land Acquisition	Residents o asource of p are more ea fuelsand res itself. The in	of the project area currently make use of individually owned water well f potable drinking water. This is a public health and safety concern as w easily contaminated by nearby septic tanks, overland flow, improper storesidential oil sources, and improper maintenance and construction of the installation of public water sources would provided a higher quality and lesource of potable water.	ater wells brage of he well
Points 20.00	3302362 Binding Date: 6/30/2026			oposes the construction of 23,200 LF of waterline 8" and smaller, the in GPM booster pump station, one 100,000 gallon water storage tank, and inces.	

Rank/Po	ints Project		SRF Loan Amount	Total Costs
Rank	Mason County PSD (Ashton)	\$5,000,000 Problem	\$11,000,000
Points 20.00	SRF #: D-144173 County: Mason PERMIT #WV: 3302717 Binding Date: 6/30/2026	Needs Categories: Treatment	The Ashton W day. Upgrades area. The plar to increasing t Solution Various upgra water wells, u	Water Treatment Plant (WTP) facility currently operates in excess of 10 hours per les are necessary to reduce plant run times and allow for better service of the ant also requires some improvements to address issues with the WTP in addition g the capacity of the well field.
Points	Mason County PSD (SRF #: D-144172 County: Mason PERMIT #WV: 3302712 Binding Date: 6/30/2026	<u>Needs Categories:</u> Treatment	handle existin Solution This project p	proposes making various upgrades to the Lakin Water Treatment Plant to atment capacity including an additional raw water well, increasing the capacity of ange treatment system, electrical upgrades and water treatment plant building
1-0.00		J		

Rank/Poi	ints Project	S	RF Loan Amount	Total Costs	
Rank	Mason County PSD (North Phase II)	\$1,350,000 Problem	\$2,700,000	
Points 20.00	SRF #: D-144170 County: Mason PERMIT #WV: 3302714 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	A hydraulic m Systems to id proposed as and would im Solution This project in	nodeling study was conducted on Mason County's S dentify hydraulic constraints within the system. The w part of this project would correct some of these iden nprove the District's storage and distribution capabilit includes waterline improvements along Broad Run R poster Station and Sandhill Tank.	waterline improvements ntified hydraulic bottlenecks ties.
Rank	Mason County PSD (North Phase III)	\$1,875,000	\$3,750,000	
Points 20.00	SRF #: D-144168 County: Mason PERMIT #WV: 3302713 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	Systems to id part of this pr serve approxi Solution Phase III of th Chapel Road	nodeling study was conducted on Mason County's S dentify constraints within the system. The waterline i roject would correct some of these identified hydraul kimately 30 new customers without reliable water ser this project includes 3 smaller projects including: A w d, interconnecting the Letart system from the Racine te Ambrosia waterline extension project.	mprovements proposed as lic bottlenecks as well as rvice.

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs	
Rank	Mason County PSD	(South Phase I)	\$500,000	\$1,000,000	
Points	SRF #: D-144167 County: Mason PERMIT #WV: 3302712 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	Systems to ic project would the pumps th discharge pre	modeling study was conducted on Mason County's South and North Water identify constraints within the system. The improvements proposed as part of this ild upgrade undersized pumps as well as replace a section of pipe downstream of that is deteriorating and needs to be replaced to accommodate increased pressure.	
Rank	Mason County PSD	(South Phase II)	\$1,250,000 Problem	\$2,500,000	
Points	SRF #: D-144169 County: Mason PERMIT #WV: 3302717 Binding Date: 6/30/2026	Needs Categories:	A hydraulic m Systems to ic project would well as its dis Solution	modeling study was conducted on Mason County's South and North Water identify constraints within the system. The improvements proposed as part of this ild upgrade undersized pumps and would also improve the District's storage as distribution capabilities.	, ,
20.00					

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs	
Rank 185	McMechen, City of (F	Phase II)	\$2,500,000 Problem	\$3,000,000	
Points 20.00	SRF #: D-144138 County: Marshall PERMIT #WV: 3302610 Binding Date: 6/30/2026	Needs Categories: Transmission & Distribution	The aging inf ability to prov loss of 24.32 December of minor concer Solution This project of 1,260 linear f approximatel removal,and and various of	ofrastructure of the City's water system is adding proble by by by based on the 2023 PSC Annual Report. In the Sar of 2021, the WV Department of Health and Human Res ern of the galvanized piping within the water system.	erienced unaccounted water nitary Survey performed in sources documented a of 6-inch diameter waterline, 4-inch diameter waterline, to existing line, hydrant, 8 gate valves, s includes the streets of
Rank 186	Grafton, City of (Dow SRF #: D-144200 County:	Needs Categories:	downtown ar the City has sanitary and	\$2,400,000 y) is currently in the design phase of a sanitary sewer irea. The existing water lines in this area are cast iron constant issues with leaks. There are concerns that d d storm sewer lines that there will be issues with water the city due to the condition of the water system.	or asbestos concrete and during construction of the
Points	Taylor PERMIT #WV: 3304601 Binding Date: 6/30/2026		sanitary sewo construction construction separate pro	e existing asbestos concrete and cast iron water lines wer project. This will help to prevent water main breaks nof the sewer project. Installing new water, sanitary, an n period would also prevent Grafton from needing to pe ojects. This would allow all streets to be paved once. T 4", 6", 8", and 12" water mains throughout the downtow	s and leaks during and after nd storm lines in the same erform all restorations in two This project proposes to

Rank/Po	ints Project	s	SRF Loan Amount	Total Costs
Rank	Grafton, City of (Wate	<u>≱r Tank)</u>	\$1,100,000 Problem	\$3,500,000
	SRF #:	Needs Categories:		rrently operates a 525,000 gallon, underground water storage tank that was
	D-144199	Transmission & Distribution	constructed in	d in the 1950s. The tank is difficult to maintain and check for leaks. Some of the pution lines to this tank were also constructed over 50 years ago and are in need of
	County:	Storage	replacement.	
	Taylor			
	PERMIT #WV:	1	I	
	3304601		Solution	
	Binding Date:		to provide bet	t proposes to replace the existing underground tank with a new, above ground tank better hydraulic service to the system and allow for better maintenance. This
Points	6/30/2026		existing tank t	o proposes to replace existing 12" main water line that provides water to the hk to reduce the number of leaks and allow the City of Grafton to provide more
15.00			reliable servic	vice to their customers.
			I	
Rank	Morgantown Utility B	oard (Meter)	\$4,861,750	\$4,861,750
188		,	Problem	,
	SRF #:	Needs Categories:	Morgantown's	n's (MUB) system includes over 28,000 water system meters used to bill on a regular basis for water service. Collecting this data manually is a time-
	D-144214	Transmission & Distribution	consuming pr	process and, in some cases, meters are in areas which are challenging for MUB's
	County:			ess efficiently. Older less sophisticated meters have experienced wear and are accuracy with use as they reach the end of their useful life.
	Monongalia			
	PERMIT #WV:		l Solution	
	3303111		Morgantown v	n will begin a phased approach over several years to replace portions of their
	Binding Date:			ater system meters for residential, commercial, and industrial use, with meters vith improved drive-by automated meter reading technology. The first phase of
Points	6/30/2026		replacements	nts would include approximately 5,000 meter locations. Meters selected for this Id include large-diameter meters and residential meters that are in areas that are
15.00	_			access and measure the largest percent of customer demands within the water
		-		

Rank/Poi	nts Project	S	RF Loan Amount	Total Costs	
Rank 189	Morgantown Utility Bo SRF #: D-144212	oard (Storage Tank) Needs Categories: Storage	fail and need r	eplacement. Miscellane	age tanks (Greystone and Mileground) have begun to ous improvements were also identified while evaluating
	County: Monongalia PERMIT #WV:		the coating sy Solution	stems through on-site in	spections of the storage tanks.
Points	3303111 Binding Date: 6/30/2026		Perform a full improvements replacement o	, including vegetation re f missing appurtenances	ank interior and exterior and complete miscellaneous moval, electrical and lighting replacement, and s such as bolts, gaskets, and screens. Due to the size hts, this work would be completed by a qualified
Rank 190	Weirton Water Board	Pressure Alleviation)	\$1,000,000 Problem	\$4,340,000	
	SRF #: D-144146 County: Brooke/Hancock PERMIT #WV:	Needs Categories:	Water Treatm Unfortunately, the WTP to 8.	ent Plant (WTP) which w hydraulic modeling of W	roup, Inc. to design a series of upgrades to the Weirton vill increase its capacity from 4.0 MGD to 8.0 MGD. Veirton's distribution system indicates that increasing ssures in portions of Weirton's distribution system
Points	3300516 Binding Date: 6/30/2026		involves repla	cement of existing water vaterlines run along Zeta	rton's distribution system. Specifically, the project lines feeding Weirton's Lee Avenue water storage a Street, Mildren Avenue, and Walnut Street in
15.00					

Rank/Poi	ints Project	S	SRF Loan Amount	Total Costs
Rank 191	Glenville Utility Board	I, City of	\$3,000,000 Problem	\$3,500,000
	SRF #:	Needs Categories:	The plant is pr	professionally managed, but several upgrades are necessary to allow the water
	D-144221	Treatment	less operator i	ant (WTP) to be operated with more reliability, redundancy, equalization of flow, or interventions, better controls, and more uniformity and fine tuning of treatment.
	County:		Glenville Utility	lity is also studying increasing the flow at the WTP by constructing an addition to flow at the WTP to more effectively handle peak demand flows.
	Gilmer			
	PERMIT #WV:	_	Solution	
	3301104			ious components that have reached the end of their useful life; Install Variable
	Binding Date:		Frequency Dri	Drives on raw water, intermediate and high service pumps; Improve mixing, inclusion of the mixer and various valves and pumps, upgrade plant controls and misc.
Points	6/30/2026		electrical work	ork. Also, increase the water treatment plant flow by upgrading various
10.00			better respond	including adding an additional treatment train and increasing the pump sizes to nd to high demand periods for the Town, Federal Correction Institute and Gilmer
		I	County PSD.	·
Rank	Summersville, City of		\$1,900,000	\$1,900,000
192			Problem	
	SRF #:	Needs Categories: Transmission & Distribution	service district	Summersville provides safe, reliable water to its customers and nearby public icts and has discovered a bottleneck within their existing system. This prevents
	1			ustomers from expansion and pulling a higher demand from Summersville. It also mmersville from being a sufficient backup source of water for the Mount Olive
	County: Nicholas		prison.	
	PERMIT #WV:			
	3303404		Solution	
	Binding Date:		The City of Su order to elimin	Summersville is proposing to up-size an existing waterline along Webster Road in ninate a bottleneck in their system. This up-size should eliminate the bottleneck
	6/30/2026			ummersville to meet current and future demands.
Points				
10.00				

Intended Use Plan, July 1, 2025-June 30, 2026

System:		County:	Date
Project#:	_Project:		

DWTRF Project Priority Ranking System

(1) _____ PUBLIC HEALTH (0 to 50 points - 50 points maximum)

Up to fifty points may be given to a project for public health. The public health categories are listed below. A project may apply to several categories. In such cases, the project will be given the highest rating.

(A) 50 points Projects to correct acute health hazards - Fifty points will be given to projects that propose to eliminate a provlem that poses an acute, ongoing health hazard to the consumer. Violations should be included in the Enforcement Tracking Tool (ETT). Examples are listed below.

- Projects that address documented nitrate or nitrite violations.
- Projects that address documented exceedances of primary inorganic MCL's
- Projects that address a problem where a system has significant turbidity violations. The project must ensure compliance to receive DWTRF assistance.
- Projects that address a problem where a system has significant microbiological violations. The project must ensure compliance to receive DWTRF assistance.
- Projects that propose filtration for surface water source that currently do not have filtration.
- Projects that propose disinfection for a system that currently do not have disinfection.
- Projects that address documented or potential water outages for extended periods (1 week or more) due to contamination or system/design deficiencies.
- (B) **40 points** Correct chronic health hazards Forty points will be given to projects that propose to eliminate a chronic health hazard to the consumer. Examples are listed below.
 - Projects that address occasional turbidity violations for a system that has a moderate ETT score.
 - Projects that address occasional microbiological violations for a system that has a moderate ETT score.
 - Projects that address exceedances of the Lead and Copper Rule.
 - Projects that address documented exceedances of primary organic MCL's.

- Projects that address documented exceedances of radiological MCL's.
- Projects that address treatment technologies for the SWTR.
- Projects that address documented or potential water outages (1 to 6 days) due to contamination or system/design deficiencies.
- Projects that enhance source water protection to prevent widespread contamination throughout the distribution system via alternate water sources or additional storage.
- (C) **30 points** Correct periodic health hazards Thirty points will be awarded to projects that propose to eliminate a documented health hazard which has oc curred periodically. Examples are listed below.
 - Projects that address low chlorine residuals.
 - Projects that address periodic exceedances of a primary MCL.
 - Projects that address periodic water outages to some customers for at least a day due to design or system deficiency.
 - Projects to bring existing facilities to current design standards which affect water quality: treatment, chemical application, pumping facilities, finished storage and distribution systems.
- (D) 20 points Correct potential health hazards Twenty points will be given to

projects that propose to eliminate potential health hazards. Examples are listed below.

- Projects for line extensions to areas with poor water quality or limited quantity.
- Projects to develop new source to augment existing sources where there is no other health hazard associated with the project. Dams and reservoirs are not eligible.
- Projects for installation / upgrade of waste disposal facilities.
- (E) **10 points** System Improvements Ten points will be given to projects that propose general system improvements. Examples are listed below.
 - Projects to replace / repair old, undersized, or malfunctioning equipment.
 - Projects to replace leaking water line.
 - Projects to improve aesthetic quality of the water such as iron, manganese, taste and odor.
- (2) _____ **REGULATORY COMPLIANCE** (0 to 20 points, 20 points maximum)
 - (A) **20 points** Correction of chronic non-compliance Compliance with administrative orders, agreements, statutes, or regulatory requirements.
 - (B) **10 points** Compliance with periodic and potential non-compliance Compliance with sanitary survey recommendations, NPDES permits, new

regulations, or design standards.

- (C) **5 points Protection against non-compliance** Compliance with proposed regulations.
- (D) 3 points Line extensions with documented cases of fecal coliform
- (3) _____ AFFORDA

AFFORDABILITY (0 to 30 points) (Based on post-project user rates)

Rates = 0% to 0.49% MHI (0 points)	Projected Rate:
Rates = 0.50% to 0.99% MHI (5 points)	MHI:
Rates = 1.00% to 1.24% MHI (10 points)	Mun./County/Mag. Dist. Used:
Rates = 1.25% to 1.49% MHI (15 points)	
Rates = 1.50% to 1.74% MHI (20 points)	% MHI:
Rates = 1.75% to 1.99% MHI (25 points)	
Rates \ge 2.0% MHI (30 points)	

Note: MHI = median household income by county or municipality as published by the West Virginia Infrastructure and Jobs Development Council (IJDC) at time of approval for funding by IJDC. If the project sponsor can clearly show that a magisterial district census income reflects the affordability more appropriately the magisterial district census data may be used in place of the county census data.

Rates are based on 3,400 gallons.

Public Health	
Compliance	
Affordability	
Total Points	

Tie Breaker:

If two or more systems have the same score, the following will be used as the tie- breaker.

1.	Whichever system has the highest public he ranked highest. Shown in above table.	alth rating will be
2.	In the event there is still a tie, then the syste	m with the smaller
	population served will be ranked higher.	Population:

Definitions

MCL	Maximum Contaminant Level
ETT	Enforcement Tracking Tool
SWTR	- Surface Water Treatment Rule

Notes:

WVDH Review:	Completed Date:
Reviewed by PM:	Completed Date:
Reviewed by Eng:	Completed Date:

APPENDIX B

FUNDABLE PROJECT PRIORITY LIST

Appendix B - Fundable Project List Projects Budgeted for the Federal FY 2025 Base (\$10,935,000) and IIJA Grants (\$24,898,000)

Name	Project Scope	Project	Activity	Equivalency	Base Program	Base Program	IIJA General	IIJA Principal	IIJA Emerging		LSLR Principal	System's	Binding
	v A	Number	Code	Designation	Loan	Principal	Supplemental	Forgiveness	Contaminants	LSLR Loan	Forgiveness	Service Area	Commitment
		D-144		Ū.	\$9,077,435	Forgiveness	\$7,963,991	\$12,200,020	\$7,857,000	\$14,357,080*	\$14,038,500*	Population	Date
Anmoore	Distribution System Upgrade	22DWTRFA030	D3	E	\$944,500	-						951	
Clarksburg - Ph. 3B	LSL and watermain replacement	151	Р	E			\$600,000					18,006	
Craigsville PSD	WTP & Distribution System Upgrade	19DWTRFA018	D3	E	\$6,007,900			\$1,000,000				4,711	7/24/2025
Danese PSD	Maplewood Water System Upgrade	013	D3	E			\$6,175,000	\$1,500,000				2,294	6/18/2024
Davis	LSL and watermain replacement	129	Р	E			\$600,000					884	
Hardy County PSD	PFAS treatment	184	Р	E			\$1,950,000		\$1,500,000			150	
Hodgesville PSD	Distribution System Upgrade & Extension	010	D3	NE	\$993,000			\$820,000				2,688	6/27/2024
Jumping Branch Nimitz PSD - Broomstraw	Waterline Extension	22DWTRFA027	D3	E				\$1,705,000				214	
Jumping Branch Nimitz PSD - Madams Creek	Waterline Extension	024	D3	E	\$1,021,361	\$770,214		\$35,359				214	
Kanawha Co. Regional Development Authority	Waterline Extension	156	D3	E			\$9,209,240					103	
Lashmeet PSD - Mary's Branch Ext.	Waterline Extension	19DWTRFA011	D3	NE			\$946,453	\$514,661				1,833	9/8/2022
Lewis Co. EDA - Corridor H	Waterline Extension and Upgrade	135	D2	E				\$1,500,000				1,144	
Lubeck PSD	Waterline Ext. to PFAS impacted customers	206	Р	E					\$1,500,000			10,377	
Marlinton - design loan	Distribution System Upgrade	025	Р	NE	\$214,500							1,930	
Mercer Co. PSD	Pocahontas Waterline Replacement	22DWTRFA135	D2	E				\$1,000,000				123	
Milton	Emergency Potable Water Connection	139	D2	NE				\$425,000				5,466	
Oceana - Ph. 2	Distribution System Upgrade	008	D	E			\$1,950,000	\$700,000				3,796	
Nettie-Leivasy PSD - Ward/McCutchen	Distribution System Upgrade	014	D	E			\$1,379,380	\$500,000				3,343	
Parkersburg	PFAS Treatment	051	D2	E	\$1,474,300							34,251	
Paw Paw PSD	WTP & Distribution System Upgrade	077	D3	NE			\$950,000	\$1,500,000				1,257	10/1/2025
Pineville	Water Intake & Distribution System Upgrade	20DWTRFB0010-01	D3	NE				\$1,000,000				2,162	5/28/2024
Williamstown	PFAS/Manganese treatment	224	Р	Е			\$570,000		\$4,640,000			3,469	
Total Projects					\$10,655,561	\$770,214	\$24,330,073	\$12,200,020	\$7,640,000	\$0	\$0		1

49.00%

Activity Codes and Binding Commitment dates P - facilities planning underway - Summer 2026 D - design underway - Winter 2026 Equivalency Designation E - Equivalency (See Section V. J. of the IUP for federal requirements) NE - Non-Equivalency

D2 - design under review at DEP - Fall 2025

D3 - design approved by DEP/bid process underway - Summer 2025 unless a specific date is provided

Appendix B - Fundable Project List Projects Budgeted for the Federal FY 2024 Base (\$4,661,000) and IIJA Grants (\$22,985,000)

Name	Project Scope	Project	Activity	Equivalency	Base	IIJA General	IIJA Emerging		LSLR Principal	System's	Binding
		Number	Code	Designation	Program	Supplemental	Contaminants	LSLR Loan	Forgiveness	Service Area	Commitment
		D-144			\$3,690,799	\$17,485,073	\$7,640,000	\$12,292,950	\$15,114,050	Population	Date
Parkersburg	PFAS Treatment	051	D2	E			\$7,640,000			34,251	
Equivalency Projects Closed to Date					\$3,690,799	\$17,485,073	\$0	\$0	\$0		
Total Projects					\$3,690,799	\$17,485,073	\$7,640,000	\$0	\$0		

Activity Codes and Binding Commitment dates

Equivalency Designation E - Equivalency (See Section V. J. of the IUP for federal requirements) NE - Non-Equivalency

P - facilities planning underway - Summer 2026 D - design underway - Winter 2026

D2 - design under review at DEP - Fall 2025

D3 - design approved by DEP/bid process underway - Summer 2025 unless a specific date is provided

Appendix B - Fundable Project List (amended 7/1/24) Projects Budgeted for the Federal FY 2023 Base (\$4,938,000) and IIJA Grants (\$21,055,000)

Name	Project Scope	Proj Num	Activity	Equivalency	Base	IIJA General	IIJA Emerging		LSLR Principal	System's	Binding
		D-144	Code	Designation	Program	Supplemental	Contaminants	LSLR Loan	Forgiveness	Service Area	Commitment
					\$3,802,500	\$16,191,875	\$7,265,000	\$10,778,293	\$14,038,500	Population	Date
Clarksburg - Ph. 3 B	LSL and watermain replacement	151	Р	E				\$4,416,554	\$867,306	18,006	
Davis	LSL and watermain replacement	129	Р	E					\$600,000	884	
Parkersburg	PFAS Treatment	051	Р	E			\$7,265,000			34,251	
WV American Water Company	I SI Poplacement		D	E				\$508,600		84,004	
Tunungton			1	L						·	
White Sulphur Springs - Villa	LSL Replacement		Р	E				\$629,212	\$604,538	3,845	
Equivalency Projects closed to					\$3,802,500	\$16,191,875					
date					\$5,802,500	\$10,191,075					
Total Projects					\$3,802,500	\$16,191,875	\$7,265,000	\$5,554,366	\$2,071,844		

Activity Codes and Binding Commitment dates

P - facilities planning underway - Summer 2026

Equivalency Designation

E - Equivalency (See Section V. J. of the IUP for federal requirements) NE - Non-Equivalency

D - design underway - Winter 2026

D2 - design under review at DEP - Fall 2025

D3 - design approved by DEP/bid process underway - Summer 2025 unless a specific date is provided

Appendix B - Fundable Project List (amended as of 7/1/24) Projects Budgeted for the Federal FY 2022 Base (\$7,008,000) and IIJA Grants (\$17,992,000)

Name	Project Scope	Project Number D-144	Activity Code	Equivalency Designation	Base Program plus 4% SA \$5,115,840	Supplemental	IIJA Emerging Contaminants \$7,403,900	L NL R L Oan	LSLR Principal Forgiveness \$13,891,500	System's Service Area Population	Binding Commitment Date
Clarksburg - Ph. 3B	LSL Replacement	151	Р	E				\$3,412,966	\$6,655,174	18,006	
Glen Dale	PFAS Treatment	22DWTRFA002	D	E			\$3,286,000			2,495	
Parkersburg	PFAS Treatment	051	Р	E			\$517 <i>,</i> 900			34,251	
Equivalency Projects closed to date					\$5,115,840	\$15,937,480	\$3,600,000	\$7,267,551	\$7,236,326		
Total Projects					\$5,115,840	\$15,937,480	\$7,403,900	\$10,680,517	\$13,891,500		

Activity Codes and Binding Commitment dates

P - facilities planning underway - Summer 2026

Equivalency Designation E - Equivalency (See Section V I of the IUP

D - design underway - Winter 2026

E - Equivalency (See Section V. J. of the IUP for federal requirements) NE - Non-Equivalency

D2 - design under review at DEP - Fall 2025

D3 - design approved by DEP/bid process underway - Summer 2025 unless a specific date is provided

APPENDIX C

PUBLIC MEETING SUMMARY

The FY2026 IUP Public Meeting was scheduled for June 18, 2025, at 9:30am. The meeting took place at the WV DEP's Headquarters in Charleston, WV. An option to attend remotely or call-in was also given.

Question No. 1 – David Altizer with Thompson & Litton submitted an application for the Big Bend PSD River Crossing project for inclusion on the FY2026 Priority List.

Answer to Question No. 1 – The Big Bend PSD River Crossing project was included in the FY2026 Priority List.

Question No. 2 – A. C. Wiethe with Bel-O-Mar Regional Council submitted an application for the City of Glen Dale Emerging Contaminants Water System Improvements project for inclusion on the FY2026 Priority List.

Answer to Question No. 2 – The City of Glen Dale Emerging Contaminants Water System Improvements project was included in the FY2026 Priority List and the FY2026 IUP Appendix H-Potential Emerging Contaminants Projects.

Question No. 3 – Matthew Allen with Thompson & Litton submitted an application for the Town of Pineville Guyandotte River project for inclusion on the FY2026 Priority List.

Answer to Question No. 3 – The Town of Pineville Guyandotte River project was included in the FY2026 Priority List.

Question No. 4 – Matt Tanner with Chapman Technical Group submitted an application for the St. Albans Utility Commission Water Treatment Plant Improvements project for inclusion on the FY2026 Priority List.

Answer to Question No. 4 – The St. Albans Utility Commission Water Treatment Plant Improvements project was included in the FY2026 Priority List.

Question No. 5 – What is the difference between the Clean Water and the Drinking Water additional subsidization for disadvantaged communities?

Answer to Question No. 5 – The difference is the amount. We don't have as much money in the Drinking Water as we do the Clean Water allotments. For 40 points rather than \$1,500,000 it's \$1,000,000 and for 70 points instead of \$2,000,000 it's \$1,500,000 in principal forgiveness.

Question No. 6 – The Town of Pineville has a project that is number 113 on the ranking list. They received 35 priority points but they meet every requirement. What determines the priority points?

Answer to Question No. 6 – There are two different things. That is the points to be eligible for principal forgiveness. We do have a ranking criterion approved by EPA that is in our appendix. That is how the points are assigned for the priority list. The Drinking Water SRF has already committed 1,000,000 in principal forgiveness to the Town of Pineville to upgrade their water treatment system. They have to be on our Priority List to get the money so we can close on it. We have already committed that because they are ready to proceed.

Question No. 7 – Regarding the Town of Gary, number 3, they have \$500,000 in principal forgiveness or SRF funds and a total project cost of over \$3,000,000. If they do not have the remaining funds they can't move forward, correct? If they don't have the funding to proceed, why are they ranked so high?

Answer to Question No. 7 - No. We cannot move to commitment and construction until the project in its entirety is funded. That is one of the reasons why, even if a project is not even asking for SRF funding and they are trying to obtain Congressionally Directed Spending Grant, for example, they ask to be on the Project Priority List so they can show that it is an SRF eligible project. That doesn't mean Gary won't be funded. More often than not what tends to happen is once they get the remaining funding, generally there is still money available, and they will get funded and they will proceed.

Question No. 8 – Can you explain why Gary isn't moving forward?

Answer to Question No. 8 - I can't explain that. I haven't been working with Gary directly. From what is being said, it sounds like they don't have their other funding ready. In West Virginia we co-fund almost every project. That is a big challenge for our small communities. Gary is working towards a design loan. We do that so design funding is available so they can pay for the upfront costs. The accounting, the legal, and engineering. They may not have their construction funding available, but that doesn't mean we can't give them a design loan so they can get it ready and move higher on the other funding sources lists.

Question No. 9 – Am I correct in saying that the Trump administration is cutting 90% of the Drinking Water State Revolving Funds?

Answer to Question No. 9 – That is correct. The budget that was proposed would essentially eliminate the Capitalization Grants from the State Revolving Funds, for the most part.

Question No. 10 – Does that start this fiscal year?

Answer to Question No. 10 – This fiscal year we are already applying for the federal fiscal year 2025 grants. That would impact the federal fiscal year 2026 grants. If no more federal grants come to SRF, the principal forgiveness that the communities rely on would no longer be available.

Also, the set-a-side money that supports the Department of Health's team that administers the Safe Drinking Water Act, they would need to find another funding mechanism to pay for that staff as well.

Question No. 11 – If the Town of Gary is only going to get \$500,000, what can we do? Where can we apply?

Answer to Question No. 11 – As mentioned earlier by Samme Gee, they are working on a design loan. We are more than happy to do that. That will help pay for engineering, accounting, and legal so they are getting that project ready to fund from whatever other funding sources are available.

Question No. 12 – How do we request a meeting in order to get the design loan and more aid?

Answer to Question No. 12 – Send an email to Kathy Emery to schedule a meeting.



WV Clean Water and Drinking Water State Revolving Fund FY2026 IUP Public Meeting Attendance Sheet

June 18, 2025 – 9:30am

Name	Organization
Marie Prezioso	WV WDA
MaryLoy Lilly	Concerned Citrzen
Libby Lilly Londeree Julie Meron	
Julie Meron	Jackeson Kelly
Justin Mo Hitt	WV DEP
SAMME Gee	JAckson Kelly ALLC
Kathy (mderso)	WV DEP
Susan Williams	
John Giroir	WVDEP
Rachel Houston	WVDEP
Paul Daniels	WU DEP
Thomas Cared	WVDEP
Caitlin Lizarraga	WAN
Dominique Madison	WVDEP
Spencer fultincer	WDEP
Alexis Zottreo	THRASHER
JASON Billups	WNDEP
ZACH Thompson	Thrasher
CAPTIN WARE	FROM BLOW
maggie paus	Univ of Southing California grad spiceters
Cindy Wilson	Kay Casto + Chaney
l	



WV Clean Water and Drinking Water State Revolving Fund FY2026 IUP Public Meeting

Virtual Attendance Sheet

June 18, 2025 – 9:30am

Name	Organization
MICHELLE BRENNER	WV DEP
PAIGE PARRISH	WV DEP
JAINNIE KOON	AUDRA STATE PARK
MICHAEL STONE	CHAPMAN TECHNICAL GROUP
STACY FOWLER	THOMPSON & LITTON
ALI SADEGHIAN	CARPENTER MARY TRANSPORTATION
DANIEL BAILEY	WV DEP
MARIAH CLAY	WV RIVERS
PATRICK & MICHELLE PARK	CARPENTER MARY TRANSPORTATION
RYAN WHITE	RESOURCE ENVIR. TRANSPORTATION
KELLEY O'NEILL	EPA REGION 3
PAYTON WOOD	EPA REGION 3
BETH GARIA	EPA REGION 3
JOZY	NRGRDA/WV HIVE
GWEN CLAYTON	REGION 2 P&DC
MIKE TONY	CHARLESTON GAZETTE-MAIL
MARLAN ZWOLL	WV DEP
KRISTI BAKER	WV DEP
CHARLES BELCHER	WV DEP

MELANIE BOOTHE	MOVRC
TINA HALL	WV DEP
CHARLES ROBINSON	WV RIVERS
BRAD DAVIS	WELCH CHARGE UNITED METH CHURCH
DANA TACKETT	MOVRC
ANDY HARTLEBEN	MOVRC
LARRY ORR	TRI UNLIMITED
KEVANNA TYLER	WV DEP
KATHY EMERY	WV DEP

APPENDIX D

MEDIAN HOUSEHOLD INCOME BY COUNTY AND MAGISTERIAL DISTRICT

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Barbour	\$38,906	40.53	48.63	56.74	64.84	81.05
North district, Barbour County	\$37,148	38.70	46.44	54.17	61.91	77.39
South district, Barbour County	\$40,087	41.76	50.11	58.46	66.81	83.51
West district, Barbour County	\$39 <i>,</i> 470	41.11	49.34	57.56	65.78	82.23
Berkeley	\$65,286	68.01	81.61	95.21	108.81	136.01
Adam Stephens district, Berkeley County	\$41,773	43.51	52.22	60.92	69.62	87.03
Norborne district, Berkeley County	\$68 <i>,</i> 544	71.40	85.68	99.96	114.24	142.80
Potomac district, Berkeley County	\$63,184	65.82	78.98	92.14	105.31	131.63
Shenandoah district, Berkeley County	\$68 <i>,</i> 007	70.84	85.01	99.18	113.35	141.68
Tuscarora district, Berkeley County	\$68 <i>,</i> 874	71.74	86.09	100.44	114.79	143.49
Valley district, Berkeley County	\$72,155	75.16	90.19	105.23	120.26	150.32
Boone	\$45,297	47.18	56.62	66.06	75.50	94.37
District 1, Boone County	\$47,530	49.51	59.41	69.31	79.22	99.02
District 2, Boone County	\$38,274	39.87	47.84	55.82	63.79	79.74
District 3, Boone County	\$51,151	53.28	63.94	74.60	85.25	106.56
Braxton	\$43,819	45.64	54.77	63.90	73.03	91.29
Eastern district, Braxton County	\$41,019	42.73	51.27	59.82	68.37	85.46
Northern district, Braxton County	\$39,803	41.46	49.75	58.05	66.34	82.92
Southern district, Braxton County	\$43,945	45.78	54.93	64.09	73.24	91.55
Western district, Braxton County	\$51,295	53.43		74.81	85.49	106.86
Brooke	\$48,168	50.18	60.21	70.25	80.28	100.35
Follansbee district, Brooke County	\$43,149	44.95	53.94	62.93	71.92	89.89
Weirton district, Brooke County	\$51,392	53.53	64.24	74.95	85.65	107.07
Wellsburg district, Brooke County	\$47,863	49.86	59.83	69.80	79.77	99.71
Cabell	\$41,472	43.20	51.84	60.48	69.12	86.40
District 1, Cabell County	\$44,500	46.35	55.63	64.90	74.17	92.71
District 2, Cabell County	\$26,474	27.58	33.09	38.61	44.12	55.15
District 3, Cabell County	\$30,835	32.12	38.54	44.97	51.39	64.24
District 4, Cabell County	\$50,013	52.10	62.52	72.94	83.36	104.19
District 5, Cabell County	\$53,699	55.94	67.12	78.31	89.50	111.87
Calhoun	\$38,668	40.28	48.34	56.39	64.45	80.56
District 1, Calhoun County	\$45,029	46.91	56.29	65.67	75.05	93.81
District 2, Calhoun County	\$40,556	42.25	50.70	59.14	67.59	84.49
District 3, Calhoun County	\$40,921	42.63	51.15	59.68	68.20	85.25
District 4, Calhoun County	\$38,125	39.71	47.66	55.60	63.54	79.43
District 5, Calhoun County	\$35,521	37.00	44.40	51.80	59.20	74.00
Clay	\$35,154	36.62	43.94	51.27	58.59	73.24
District A, Clay County	\$33,542	34.94	41.93	48.92	55.90	69.88
District B, Clay County	\$26,362	27.46	32.95	38.44	43.94	54.92
District C, Clay County	\$42,750	44.53		62.34	71.25	89.06
Doddridge	\$51,300	53.44		74.81	85.50	106.88
Beech district, Doddridge County	\$37,807	39.38		55.14	63.01	78.76
Maple district, Doddridge County	\$69,620	72.52	87.03	101.53	116.03	145.04

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Oak district, Doddridge County	\$50,935	53.06	63.67	74.28	84.89	106.11
Pine district, Doddridge County	\$57,833	60.24	72.29	84.34	96.39	120.49
Fayette	\$43,722	45.54	54.65	63.76	72.87	91.09
New Haven district, Fayette County	\$46,316	48.25	57.90	67.54	77.19	96.49
Plateau district, Fayette County	\$42,921	44.71	53.65	62.59	71.54	89.42
Valley district, Fayette County	\$42 <i>,</i> 268	44.03	52.84	61.64	70.45	88.06
Gilmer	\$42 <i>,</i> 883	44.67	53.60	62.54	71.47	89.34
Center district, Gilmer County	\$39,693	41.35	49.62	57.89	66.16	82.69
City district, Gilmer County	\$34,250	35.68	42.81	49.95	57.08	71.35
De Kalb-Troy district, Gilmer County	\$44,280	46.13	55.35	64.58	73.80	92.25
Glenville district, Gilmer County	\$48,750	50.78	60.94	71.09	81.25	101.56
Grant	\$43,313	45.12	54.14	63.16	72.19	90.24
Grant district, Grant County	\$41,649	43.38	52.06	60.74	69.42	86.77
Milroy district, Grant County	\$41,321	43.04	51.65	60.26	68.87	86.09
Union district, Grant County	\$52,152	54.33	65.19	76.06	86.92	108.65
Greenbrier	\$39,807	41.47	49.76	58.05	66.35	82.93
Central district, Greenbrier County	\$45,283	47.17	56.60	66.04	75.47	94.34
Eastern district, Greenbrier County	\$35,338	36.81	44.17	51.53	58.90	73.62
Western district, Greenbrier County	\$41,261	42.98	51.58	60.17	68.77	85.96
Hampshire	\$48,528	50.55	60.66	70.77	80.88	101.10
Bloomery district, Hampshire County	\$66,930	69.72	83.66	97.61	111.55	139.44
Capon district, Hampshire County	\$62,228	64.82	77.79	90.75	103.71	129.64
Gore district, Hampshire County	\$54,732	57.01	68.42	79.82	91.22	114.03
Mill Creek district, Hampshire County	\$50 <i>,</i> 547	52.65	63.18	73.71	84.25	105.31
Romney district, Hampshire County	\$33,943	35.36	42.43	49.50	56.57	70.71
Sherman district, Hampshire County	\$47,578	49.56	59.47	69.38	79.30	99.12
Springfield district, Hampshire County	\$42,159	43.92	52.70	61.48	70.27	87.83
Hancock	\$48,140	50.15	60.18	70.20	80.23	100.29
Butler district, Hancock County	\$55,773	58.10	69.72	81.34	92.96	116.19
Clay district, Hancock County	\$45,966	47.88	57.46	67.03	76.61	95.76
Grant district, Hancock County	\$44,854	46.72	56.07	65.41	74.76	93.45
Hardy	\$46,513	48.45	58.14	67.83	77.52	96.90
Capon district, Hardy County	\$45,756	47.66	57.20	66.73	76.26	95.33
Lost River district, Hardy County	\$51,406	53.55	64.26	74.97	85.68	107.10
Moorefield district, Hardy County	\$47,500	49.48	59.38	69.27	79.17	98.96
Old Fields district, Hardy County					79.17	
	\$42,034	43.79	52.54	61.30		87.57
South Fork district, Hardy County	\$47,207	49.17	59.01	68.84	78.68	98.35
Harrison	\$52,134	54.31	65.17	76.03	86.89	108.61
Eastern district, Harrison County	\$75,050	78.18	93.81	109.45	125.08	156.35
Northern district, Harrison County	\$53,343	55.57	66.68	77.79	88.91	111.13
North Urban district, Harrison County	\$40,375	42.06	50.47	58.88	67.29	84.11

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Southern district, Harrison County	\$55,080	57.38	68.85	80.33	91.80	114.75
South Urban district, Harrison County	\$52,275	54.45	65.34	76.23	87.13	108.91
Southwest district, Harrison County	\$50,752	52.87	63.44	74.01	84.59	105.73
Jackson	\$49,115	51.16	61.39	71.63	81.86	102.32
Eastern district, Jackson County	\$45,818	47.73	57.27	66.82	76.36	95.45
Northern district, Jackson County	\$49,528	51.59	61.91	72.23	82.55	103.18
Western district, Jackson County	\$53,156	55.37	66.45	77.52	88.59	110.74
Jefferson	\$82,551	85.99	103.19	120.39	137.59	171.98
Charles Town district, Jefferson County	\$67,962	70.79	84.95	99.11	113.27	141.59
Harpers Ferry district, Jefferson County	\$76,905	80.11	96.13	112.15	128.18	160.22
Kabletown district, Jefferson County	\$115,469	120.28	144.34	168.39	192.45	240.56
Middleway district, Jefferson County	\$72,136	75.14	90.17	105.20	120.23	150.28
Shepherdstown district, Jefferson County	\$88,523	92.21	110.65	129.10	147.54	184.42
Kanawha	\$47,122	49.09	58.90	68.72	78.54	98.17
District 1, Kanawha County	\$43,831	45.66	54.79	63.92	73.05	91.31
District 2, Kanawha County	\$51,916	54.08	64.90	75.71	86.53	108.16
District 3, Kanawha County	\$50,204	52.30	62.76	73.21	83.67	104.59
District 4, Kanawha County	\$42,112	43.87	52.64	61.41	70.19	87.73
Lewis	\$43,894	45.72	54.87	64.01	73.16	91.45
Courthouse-Collins Settlement district, Lewis	\$34,800	36.25	43.50	50.75	58.00	72.50
Freemans Creek district, Lewis County	\$49,030	51.07	61.29	71.50	81.72	102.15
Hackers Creek-Skin Creek district, Lewis County	\$46,667	48.61	58.33	68.06	77.78	97.22
Lincoln	\$42,064	43.82	52.58	61.34	70.11	87.63
District 1, Lincoln County	\$55,826	58.15	69.78	81.41	93.04	116.30
District 2, Lincoln County	\$33,011	34.39	41.26	48.14	55.02	68.77
District 3, Lincoln County	\$36,772	38.30	45.97	53.63	61.29	76.61
Logan	\$36,250	37.76	45.31	52.86	60.42	75.52
Central district, Logan County	\$38,605	40.21	48.26	56.30	64.34	80.43
Eastern district, Logan County	\$33,014	34.39	41.27	48.15	55.02	68.78
Western district, Logan County	\$45,396	47.29	56.75	66.20	75.66	94.58
Marion	\$52,856	55.06	66.07	77.08	88.09	99.11
Middletown district, Marion County	\$45,274	47.16	56.59	66.02	75.46	94.32
Palatine district, Marion County	\$60,511	63.03	75.64	88.25	100.85	126.06
West Augusta district, Marion County	\$53,660	55.90	67.08	78.25	89.43	111.79
Marshall	\$48,179	50.19	60.22	70.26	80.30	100.37
District 1, Marshall County	\$53,311	55.53	66.64	77.75	88.85	111.06
District 2, Marshall County	\$36,161	37.67	45.20	52.73	60.27	75.34
District 3, Marshall County	\$56,442	58.79	70.55	82.31	94.07	117.59
Mason	\$51,820	53.98	64.78	75.57	86.37	107.96

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Arbuckle district, Mason County	\$34,234	35.66	42.79	49.92	57.06	71.32
Clendenin district, Mason County	\$40,938	42.64	51.17	59.70	68.23	85.29
Cologne district, Mason County	\$55,476	57.79	69.35	80.90	92.46	115.58
Cooper district, Mason County	\$56,473	58.83	70.59	82.36	94.12	117.65
Graham district, Mason County	\$51,073	53.20	63.84	74.48	85.12	106.40
Hannan district, Mason County	\$66,319	69.08	82.90	96.72	110.53	138.16
Lewis district, Mason County	\$55,025	57.32	68.78	80.24	91.71	114.64
Robinson district, Mason County	\$57,232	59.62	71.54	83.46	95.39	119.23
Union district, Mason County	\$51,278	53.41	64.10	74.78	85.46	106.83
Waggener district, Mason County	\$34,779	36.23	43.47	50.72	57.97	72.46
McDowell	\$26,072	27.16	32.59	38.02	43.45	54.32
Big Creek district, McDowell County	\$24,688	25.72	30.86	36.00	41.15	51.43
Browns Creek district, McDowell County	\$24,663	25.69	30.83	35.97	41.11	51.38
North Elkin district, McDowell County	\$31,959	33.29	39.95	46.61	53.27	66.58
Sandy River district, McDowell County	\$27,590	28.74	34.49	40.24	45.98	57.48
Mercer	\$40,716	42.41	50.90	59.38	67.86	84.83
District I, Mercer County	\$36,048	37.55	45.06	52.57	60.08	75.10
District II, Mercer County	\$44,071	45.91	55.09	64.27	73.45	91.81
District III, Mercer County	\$41,144	42.86	51.43	60.00	68.57	85.72
Mineral	\$51,723	53.88	64.65	75.43	86.21	107.76
District 1, Mineral County	\$50,583	52.69	63.23	73.77	84.31	105.38
District 2, Mineral County	\$49,922	52.00	62.40	72.80	83.20	104.00
District 3, Mineral County	\$53,750	55.99	67.19	78.39	89.58	111.98
Mingo	\$35,454	36.93	44.32	51.70	59.09	73.86
Beech Ben Mate district, Mingo County	\$27,634	28.79	34.54	40.30	46.06	57.57
Kermit Harvey district, Mingo County	\$35,338	36.81	44.17	51.53	58.90	73.62
Lee district, Mingo County	\$39,388	41.03	49.24	57.44	65.65	82.06
Magnolia district, Mingo County	\$30,313	31.58	37.89	44.21	50.52	63.15
Stafford district, Mingo County	\$42,154	43.91	52.69	61.47	70.26	87.82
Tug Hardee district, Mingo County	\$36,325	37.84	45.41	52.97	60.54	75.68
Williamson district, Mingo County	\$27,267	28.40	34.08	39.76	45.45	56.81
Monongalia	\$54,198	56.46	67.75	79.04	90.33	112.91
Central district, Monongalia County	\$43,545	45.36	54.43	63.50	72.58	90.72
Eastern district, Monongalia County	\$56,628	58.99	70.79	82.58	94.38	117.98
Western district, Monongalia County	\$58,311	60.74	72.89	85.04	97.19	121.48
Monroe	\$44,828	46.70	56.04	65.37	74.71	93.39
Central district, Monroe County	\$37,703	39.27	47.13	54.98	62.84	78.55
Eastern district, Monroe County	\$43,500	45.31	54.38	63.44	72.50	90.63
Western district, Monroe County	\$49,631	51.70	62.04	72.38	82.72	103.40

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Morgan	\$57,116	59.50	71.40	83.29	95.19	118.99
District 1, Morgan County	\$43,813	45.64	54.77	63.89	73.02	91.28
District 2, Morgan County	\$59,213	61.68	74.02	86.35	98.69	123.36
District 3, Morgan County	\$69,643	72.54	87.05	101.56	116.07	145.09
Nicholas	\$40,318	42.00	50.40	58.80	67.20	84.00
Beaver district, Nicholas County	\$39,628	41.28	49.54	57.79	66.05	82.56
Grant district, Nicholas County	\$26,392	27.49	32.99	38.49	43.99	54.98
Hamilton district, Nicholas County	\$45,045	46.92	56.31	65.69	75.08	93.84
Jefferson district, Nicholas County	\$35,278	36.75	44.10	51.45	58.80	73.50
Kentucky district, Nicholas County	\$37,020	38.56	46.28	53.99	61.70	77.13
Summersville district, Nicholas County	\$42,946	44.74	53.68	62.63	71.58	89.47
Wilderness district, Nicholas County	\$44,096	45.93	55.12	64.31	73.49	91.87
Ohio	\$48,056	50.06	60.07	70.08	80.09	100.12
District 1, Ohio County	\$64,075	66.74	80.09	93.44	106.79	133.49
District 2, Ohio County	\$34,227	35.65	42.78	49.91	57.05	71.31
District 3, Ohio County	\$50,934	53.06	63.67	74.28	84.89	106.11
Pendleton	\$46,358	48.29	57.95	67.61	77.26	96.58
Central district, Pendleton County	\$48,350	50.36	60.44	70.51	80.58	100.73
Eastern district, Pendleton County	\$38,750	40.36	48.44	56.51	64.58	80.73
Western district, Pendleton County	\$50,357	52.46	62.95	73.44	83.93	104.91
Pleasants	\$55,508	57.82	69.39	80.95	92.51	115.64
District A, Pleasants County	\$65,457	68.18	81.82	95.46	109.10	136.37
District B, Pleasants County	\$56,463	58.82	70.58	82.34	94.11	117.63
District C, Pleasants County	\$48,191	50.20	60.24	70.28	80.32	100.40
District D, Pleasants County	\$77,386	80.61	96.73	112.85	128.98	161.22
Pocahontas	\$37,642	39.21	47.05	54.89	62.74	78.42
Edray district, Pocahontas County	\$30,543	31.82	38.18	44.54	50.91	63.63
Greenbank district, Pocahontas County	\$38,178	39.77	47.72	55.68	63.63	79.54
Huntersville district, Pocahontas County	\$63,370	66.01	79.21	92.41	105.62	132.02
Little Levels district, Pocahontas County	\$47,768	49.76	59.71	69.66	79.61	99.52
Preston	\$51,992	54.16	64.99	75.82	86.65	108.32
Fifth district, Preston County	\$49,677	51.75	62.10	72.45	82.80	103.49
First district, Preston County	\$54,167	56.42	67.71	78.99	90.28	112.85
Fourth district, Preston County	\$49,205	51.26	61.51	71.76	82.01	102.51
Second district, Preston County	\$57,649	60.05	72.06	84.07	96.08	120.10
Third district, Preston County	\$44,367	46.22	55.46	64.70	73.95	92.43
Putnam	\$63,954	66.62	79.94	93.27	106.59	133.24
District 1, Putnam County	\$50,563	52.67	63.20	73.74	84.27	105.34
District 2, Putnam County	\$79,152	82.45	98.94	115.43	131.92	164.90

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
District 3, Putnam County	\$68 <i>,</i> 599	71.46	85.75	100.04	114.33	142.91
Raleigh	\$43,283	45.09	54.10	63.12	72.14	90.17
District 1, Raleigh County	\$43,343	45.15	54.18	63.21	72.24	90.30
District 2, Raleigh County	\$40,816	42.52	51.02	59.52	68.03	85.03
District 3, Raleigh County	\$44,582	46.44	55.73	65.02	74.30	92.88
Randolph	\$45,206	47.09	56.51	65.93	75.34	94.18
Beverly district, Randolph County	\$50,750	52.86	63.44	74.01	84.58	105.73
Dry Fork district, Randolph County	\$25,804	26.88	32.26	37.63	43.01	53.76
Huttonsville district, Randolph County	\$38,287	39.88	47.86	55.84	63.81	79.76
Leadsville district, Randolph County	\$41,330	43.05	51.66	60.27	68.88	86.10
Middle Fork district, Randolph County	\$40,703	42.40	50.88	59.36	67.84	84.80
Mingo district, Randolph County	\$37,052	38.60	46.32	54.03	61.75	77.19
New Interest district, Randolph County	\$51,667	53.82	64.58	75.35	86.11	107.64
Roaring Creek district, Randolph County	\$48,018	50.02	60.02	70.03	80.03	100.04
Valley Bend district, Randolph County	\$65,625	68.36	82.03	95.70	109.38	136.72
Ritchie	\$44,328	46.18	55.41	64.65	73.88	92.35
Clay district, Ritchie County	\$55,094	57.39	68.87	80.35	91.82	114.78
Grant district, Ritchie County	\$46,486	48.42	58.11	67.79	77.48	96.85
Murphy district, Ritchie County	\$35,304	36.78	44.13	51.49	58.84	73.55
Union district, Ritchie County	\$41,531	43.26	51.91	60.57	69.22	86.52
Roane	\$38,895	40.52	48.62	56.72	64.83	81.03
District I, Roane County	\$38,483	40.09	48.10	56.12	64.14	80.17
District II, Roane County	\$29,778	31.02	37.22	43.43	49.63	62.04
District III, Roane County	\$45,225	47.11	56.53	65.95	75.38	94.22
Summers	\$37,769	39.34	47.21	55.08	62.95	78.69
Bluestone River district, Summers County	\$41,432	43.16	51.79	60.42	69.05	86.32
Greenbrier River district, Summers County	\$34,907	36.36	43.63	50.91	58.18	72.72
New River district, Summers County	\$35,634	37.12	44.54	51.97	59.39	74.24
Taylor	\$52,958	55.16	66.20	77.23	88.26	110.33
Eastern district, Taylor County	\$49,788	51.86	62.24	72.61	82.98	103.73
Tygart district, Taylor County	\$41,808	43.55	52.26	60.97	69.68	87.10
Western district, Taylor County	\$61,250	63.80	76.56	89.32	102.08	127.60
Tucker	\$47,527	49.51	59.41	69.31	79.21	99.01
Black Fork district, Tucker County	\$43,935	45.77	54.92	64.07	73.23	91.53
Clover district, Tucker County	\$41,250	42.97	51.56	60.16	68.75	85.94
Davis district, Tucker County	\$45,833	47.74	57.29	66.84	76.39	95.49
Dry Fork district, Tucker County	\$52,121	54.29	65.15	76.01	86.87	108.59
Fairfax district, Tucker County	\$44,063	45.90	55.08	64.26	73.44	91.80
Licking district, Tucker County	\$50,515	52.62	63.14	73.67	84.19	105.24

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
St. George district, Tucker County	\$46,202	48.13	57.75	67.38	77.00	96.25
Tyler	\$47 <i>,</i> 598	49.58	59.50	69.41	79.33	99.16
Central district, Tyler County	\$46 <i>,</i> 875	48.83	58.59	68.36	78.13	97.66
North district, Tyler County	\$49,295	51.35	61.62	71.89	82.16	102.70
South district, Tyler County	\$45,590	47.49	56.99	66.49	75.98	94.98
West district, Tyler County	\$45,208	47.09	56.51	65.93	75.35	94.18
Upshur	\$40,802	42.50	51.00	59.50	68.00	85.00
First district, Upshur County	\$41,353	43.08	51.69	60.31	68.92	86.15
Second district, Upshur County	\$38,750	40.36	48.44	56.51	64.58	80.73
Third district, Upshur County	\$42,837	44.62	53.55	62.47	71.40	89.24
Wayne	\$43,710	45.53	54.64	63.74	72.85	91.06
Butler district, Wayne County	\$50,849	52.97	63.56	74.15	84.75	105.94
Ceredo district, Wayne County	\$43,477	45.29	54.35	63.40	72.46	90.58
Stonewall district, Wayne County	\$32,314	33.66	40.39	47.12	53.86	67.32
Union district, Wayne County	\$48,571	50.59	60.71	70.83	80.95	101.19
Westmoreland district, Wayne County	\$52,073	54.24	65.09	75.94	86.79	108.49
Webster	\$33,358	34.75	41.70	48.65	55.60	69.50
Central district, Webster County	\$23,540	24.52	29.43	34.33	39.23	49.04
Northern district, Webster County	\$38,729	40.34	48.41	56.48	64.55	80.69
Southern district, Webster County	\$39,453	41.10	49.32	57.54	65.76	82.19
Wetzel	\$44,539	46.39	55.67	64.95	74.23	92.79
District 1, Wetzel County	\$37,144	38.69	46.43	54.17	61.91	77.38
District 2, Wetzel County	\$51,418	53.56	64.27	74.98	85.70	107.12
District 3, Wetzel County	\$45 <i>,</i> 303	47.19	56.63	66.07	75.51	94.38
Wirt	\$45,315	47.20	56.64	66.08	75.53	94.41
Central district, Wirt County	\$36,761	38.29	45.95	53.61	61.27	76.59
Northeast district, Wirt County	\$45,750	47.66	57.19	66.72	76.25	95.31
Southwest district, Wirt County	\$47,065	49.03	58.83	68.64	78.44	98.05
Wood	\$48,711	50.74	60.89	71.04	81.19	101.48
Clay district, Wood County	\$58 <i>,</i> 935	61.39	73.67	85.95	98.23	122.78
Harris district, Wood County	\$64,464	67.15	80.58	94.01	107.44	134.30
Lubeck district, Wood County	\$58,692	61.14	73.37	85.59	97.82	122.28
Parkersburg district, Wood County	\$38,432	40.03	48.04	56.05	64.05	80.07
Slate district, Wood County	\$63 <i>,</i> 893	66.56	79.87	93.18	106.49	133.11
Steele district, Wood County	\$56,983	59.36	71.23	83.10	94.97	118.71
Tygart district, Wood County	\$40,867	42.57	51.08	59.60	68.11	85.14
Union district, Wood County	\$73 <i>,</i> 304	76.36	91.63	106.90	122.17	152.72
Walker district, Wood County	\$41,288	43.01	51.61	60.21	68.81	86.02
Williams district, Wood County	\$66,761	69.54	83.45	97.36	111.27	139.09

Magisterial District	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Wyoming	\$44 <i>,</i> 095	45.93	55.12	64.31	73.49	91.86
District 1, Wyoming County	\$42,449	44.22	53.06	61.90	70.75	88.44
District 2, Wyoming County	\$40,907	42.61	51.13	59.66	68.18	85.22
District 3, Wyoming County	\$46,215	48.14	57.77	67.40	77.03	96.28

2020 ACS Tables, U.S. Census Bureau

APPENDIX D1

MEDIAN HOUSEHOLD INCOME BY MUNICIPALITY

WEST VIRGINIA MEDIAN HOUSEHOLD INCOME 2020 CENSUS MUNICIPALITIES

MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Addison (Webster Springs), town	\$22,062	22.98	27.58	32.17	36.77	45.96
Albright, town	\$58,750	61.20	73.44	85.68	97.92	122.40
Alderson , town	\$26,053	27.14	32.57	37.99	43.42	54.28
Anawalt, town	\$22,778	23.73	28.47	33.22	37.96	47.45
Anmoore, town	\$23,100	24.06	28.88	33.69	38.50	48.13
Ansted, town	\$38,261	39.86	47.83	55.80	63.77	79.71
Athens, town	\$52,760	54.96	65.95	76.94	87.93	109.92
Auburn, town (2014)	\$23,000	23.96	28.75	33.54	38.33	47.92
Bancroft, town	\$59,750	62.24	74.69	87.14	99.58	124.48
Barboursville, village	\$57,599	60.00	72.00	84.00	96.00	120.00
Barrackville, town	\$59,333	61.81	74.17	86.53	98.89	123.61
Bath (Berkeley Springs), town	\$42,686	44.46	53.36	62.25	71.14	88.93
Bayard, town	\$27,273	28.41	34.09	39.77	45.46	56.82
Beckley, city	\$42,972	44.76	53.72	62.67	71.62	89.53
Beech Bottom, village	\$42,500	44.27	53.13	61.98	70.83	88.54
Belington, town	\$36,944	38.48	46.18	53.88	61.57	76.97
Belle, town	\$50,972	53.10	63.72	74.33	84.95	106.19
Belmont, city	\$50,083	52.17	62.60	73.04	83.47	104.34
Benwood, city	\$35,685	37.17	44.61	52.04	59.48	74.34
Bethany, town	\$57,500	59.90	71.88	83.85	95.83	119.79
Bethlehem, village	\$71,042	74.00	88.80	103.60	118.40	148.00
Beverly, town	\$28,750	29.95	35.94	41.93	47.92	59.90
Blacksville, town	\$52,917	55.12	66.15	77.17	88.20	110.24
Bluefield, city	\$35,650	37.14	44.56	51.99	59.42	74.27
Bolivar, town	\$77,000	80.21	96.25	112.29	128.33	160.42
Bradshaw, town	\$19,142	19.94	23.93	27.92	31.90	39.88
Bramwell, town	\$49,063	51.11	61.33	71.55	81.77	102.21
Brandonville, town	\$73,250	76.30	91.56	106.82	122.08	152.60
Bridgeport, city	\$84,295	87.81	105.37	122.93	140.49	175.61
Bruceton Mills, town	\$39,306	40.94	49.13	57.32	65.51	81.89
Buckhannon, city	\$42,287	44.05	52.86	61.67	70.48	88.10
Buffalo, town	\$50,568	52.68	63.21	73.75	84.28	105.35
Burnsville, town	\$72,375	75.39	90.47	105.55	120.63	150.78
Cairo, town	\$24,215	25.22	30.27	35.31	40.36	50.45
Camden-on-Gauley, town	\$38,889	40.51	48.61	56.71	64.82	81.02
Cameron, city	\$24,167	25.17	30.21	35.24	40.28	50.35
Capon Bridge, town	\$57,734	60.14	72.17	84.20	96.22	120.28
Carpendale, town	\$70,172	73.10	87.72	102.33	116.95	146.19
Cedar Grove, town	\$52,313	54.49	65.39	76.29	87.19	108.99
MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
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Ceredo, city	\$36,731	38.26	45.91	53.57	61.22	76.52
Chapmanville, town	\$30,337	31.60	37.92	44.24	50.56	63.20
Charleston, city	\$49,769	51.84	62.21	72.58	82.95	103.69
Charles Town, city	\$77,552	80.78	96.94	113.10	129.25	161.57
Chesapeake, town	\$40,650	42.34	50.81	59.28	67.75	84.69
Chester, city	\$47,993	49.99	59.99	69.99	79.99	99.99
Clarksburg, city	\$41,226	42.94	51.53	60.12	68.71	85.89
Clay, town	\$17,708	18.45	22.14	25.82	29.51	36.89
Clearview, village	\$69,643	72.54	87.05	101.56	116.07	145.09
Clendenin, town	\$42,778	44.56	53.47	62.38	71.30	89.12
Cowen, town	\$27,813	28.97	34.77	40.56	46.36	57.94
Danville, town	\$43,125	44.92	53.91	62.89	71.88	89.84
Davis, town	\$42,019	43.77	52.52	61.28	70.03	87.54
Davy, town	\$28,750	29.95	35.94	41.93	47.92	59.90
Delbarton, town	\$28,140	29.31	35.18	41.04	46.90	58.63
Dunbar, city	\$39,688	41.34	49.61	57.88	66.15	82.68
Durbin, town	\$47,917	49.91	59.90	69.88	79.86	99.83
East Bank, town	\$46,645	48.59	58.31	68.02	77.74	97.18
Eleanor, town	\$64,625	67.32	80.78	94.24	107.71	134.64
Elizabeth, town	\$23,098	24.06	28.87	33.68	38.50	48.12
Elk Garden, town	\$41,250	42.97	51.56	60.16	68.75	85.94
Elkins, city	\$38,910	40.53	48.64	56.74	64.85	81.06
Ellenboro, town	\$50,625	52.73	63.28	73.83	84.38	105.47
Fairmont, city	\$45,540	47.44	56.93	66.41	75.90	94.88
Fairview, town	\$54,265	56.53	67.83	79.14	90.44	113.05
Falling Spring, town	\$38,750	40.36	48.44	56.51	64.58	80.73
Farmington, town	\$66,000	68.75	82.50	96.25	110.00	137.50
Fayetteville, town	\$52,083	54.25	65.10	75.95	86.81	108.51
Flatwoods, town	\$42,411	44.18	53.01	61.85	70.69	88.36
Flemington, town	\$56,250	58.59	70.31	82.03	93.75	117.19
Follansbee, city	\$41,870	43.61	52.34	61.06	69.78	87.23
Fort Gay, town	\$18,667	19.44	23.33	27.22	31.11	38.89
Franklin, town	\$57,857	60.27	72.32	84.37	96.43	120.54
Friendly, town	\$26,667	27.78	33.33	38.89	44.45	55.56
Gary, city	\$32,663	34.02	40.83	47.63	54.44	68.05
Gassaway, town	\$53,073	55.28	66.34	77.40	88.46	110.57
Gauley Bridge, town	\$27,313	28.45	34.14	39.83	45.52	56.90
Gilbert, town	\$42,917	44.71	53.65	62.59	71.53	89.41
Glasgow, town	\$49,412	51.47	61.77	72.06	82.35	102.94
Glen Dale, city	\$64,779	67.48	80.97	94.47	107.97	134.96
Glenville, town	\$31,779	33.10	39.72	46.34	52.97	66.21

MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Grafton, city	\$34,555	35.99	43.19	50.39	57.59	71.99
Grantsville, town	\$28,750	29.95	35.94	41.93	47.92	59.90
Grant Town, town	\$45,352	47.24	56.69	66.14	75.59	94.48
Granville, town	\$27,457	28.60	34.32	40.04	45.76	57.20
Hambleton, town	\$35,000	36.46	43.75	51.04	58.33	72.92
Hamlin, town	\$36,136	37.64	45.17	52.70	60.23	75.28
Handley, town	\$45,923	47.84	57.40	66.97	76.54	95.67
Harman, town	\$22,788	23.74	28.49	33.23	37.98	47.48
Harpers Ferry, town	\$94,914	98.87	118.64	138.42	158.19	197.74
Harrisville, town	\$36,161	37.67	45.20	52.73	60.27	75.34
Hartford City, town	\$50,245	52.34	62.81	73.27	83.74	104.68
Hedgesville, town	\$70,813	73.76	88.52	103.27	118.02	147.53
Henderson, town	\$20,179	21.02	25.22	29.43	33.63	42.04
Hendricks, town	\$43,409	45.22	54.26	63.30	72.35	90.44
Hillsboro, town	\$20,833	21.70	26.04	30.38	34.72	43.40
Hinton, city	\$35,042	36.50	43.80	51.10	58.40	73.00
Hundred, town	\$35,208	36.68	44.01	51.35	58.68	73.35
Huntington, city	\$33,012	34.39	41.27	48.14	55.02	68.78
Hurricane, city	\$62,308	64.90	77.89	90.87	103.85	129.81
Huttonsville, town (2015)	\$27,396	28.54	34.25	39.95	45.66	57.08
laeger, town	\$39,063	40.69	48.83	56.97	65.11	81.38
Jane Lew, town	\$45,944	47.86	57.43	67.00	76.57	95.72
Junior, town	\$25,000	26.04	31.25	36.46	41.67	52.08
Kenova, city	\$29,921	31.17	37.40	43.63	49.87	62.34
Kermit, town	\$28,750	29.95	35.94	41.93	47.92	59.90
Keyser, city	\$44,679	46.54	55.85	65.16	74.47	93.08
Keystone, city (2015)	\$22,125	23.05	27.66	32.27	36.88	46.09
Kimball, town	\$48,750	50.78	60.94	71.09	81.25	101.56
Kingwood, city	\$54,190	56.45	67.74	79.03	90.32	112.90
Leon, town (2015)	\$31,786	33.11	39.73	46.35	52.98	66.22
Lester, town	\$26,202	27.29	32.75	38.21	43.67	54.59
Lewisburg, city	\$31,851	33.18	39.81	46.45	53.09	66.36
Logan, city	\$40,980	42.69	51.23	59.76	68.30	85.38
Lost Creek, town	\$50,750	52.86	63.44	74.01	84.58	105.73
Lumberport, town	\$62,578	65.19	78.22	91.26	104.30	130.37
Mabscott, town	\$33,021	34.40	41.28	48.16	55.04	68.79
McMechen, city	\$36,915	38.45	46.14	53.83	61.53	76.91
Madison, city	\$40,938	42.64	51.17	59.70	68.23	85.29
Man, town	\$53,125	55.34	66.41	77.47	88.54	110.68
Mannington, city	\$54,605	56.88	68.26	79.63	91.01	113.76
Marlinton, town	\$31,400	32.71	39.25	45.79	52.33	65.42

MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Marmet, city	\$41,875	43.62	52.34	61.07	69.79	87.24
Martinsburg, city	\$44,363	46.21	55.45	64.70	73.94	92.42
Mason, town	\$27,500	28.65	34.38	40.10	45.83	57.29
Masontown, town	\$34,704	36.15	43.38	50.61	57.84	72.30
Matewan, town	\$16,176	16.85	20.22	23.59	26.96	33.70
Matoaka, town	\$40,000	41.67	50.00	58.33	66.67	83.33
Meadow Bridge, town	\$30,536	31.81	38.17	44.53	50.89	63.62
Middlebourne, town	\$43,929	45.76	54.91	64.06	73.22	91.52
Mill Creek, town	\$39,352	40.99	49.19	57.39	65.59	81.98
Milton, town	\$35,145	36.61	43.93	51.25	58.58	73.22
Mitchell Heights, town	\$66,406	69.17	83.01	96.84	110.68	138.35
Monongah, town	\$48,750	50.78	60.94	71.09	81.25	101.56
Montgomery, city	\$27,045	28.17	33.81	39.44	45.08	56.34
Montrose, town	\$66,250	69.01	82.81	96.61	110.42	138.02
Moorefield, town	\$44,299	46.14	55.37	64.60	73.83	92.29
Morgantown, city	\$42,474	44.24	53.09	61.94	70.79	88.49
Moundsville, city	\$33,399	34.79	41.75	48.71	55.67	69.58
Mount Hope, city	\$29,444	30.67	36.81	42.94	49.07	61.34
Mullens, city	\$50,688	52.80	63.36	73.92	84.48	105.60
Newburg, town	\$41,853	43.60	52.32	61.04	69.76	87.19
New Cumberland, city	\$30,078	31.33	37.60	43.86	50.13	62.66
New Haven, town	\$39,295	40.93	49.12	57.31	65.49	81.86
New Martinsville, city	\$45,303	47.19	56.63	66.07	75.51	94.38
Nitro, city	\$43,564	45.38	54.46	63.53	72.61	90.76
Northfork, town	\$20,750	21.61	25.94	30.26	34.58	43.23
North Hills, town	\$114,861	119.65	143.58	167.51	191.44	239.29
Nutter Fort, town	\$50,598	52.71	63.25	73.79	84.33	105.41
Oak Hill, city	\$43,083	44.88	53.85	62.83	71.81	89.76
Oakvale, town (2014)	\$21,354	22.24	26.69	31.14	35.59	44.49
Oceana, town	\$40,000	41.67	50.00	58.33	66.67	83.33
Paden City, city	\$50,739	52.85	63.42	73.99	84.57	105.71
Parkersburg, city	\$37,933	39.51	47.42	55.32	63.22	79.03
Parsons, city	\$42,109	43.86	52.64	61.41	70.18	87.73
Paw Paw, town	\$53,074	55.29	66.34	77.40	88.46	110.57
Pax, town (2015)	\$33,625	35.03	42.03	49.04	56.04	70.05
Pennsboro, city	\$41,673	43.41	52.09	60.77	69.46	86.82
Petersburg, city	\$40,387	42.07	50.48	58.90	67.31	84.14
Peterstown, town	\$40,868	42.57	51.09	59.60	68.11	85.14
Philippi, city	\$36,371	37.89	45.46	53.04	60.62	75.77
Piedmont, town	\$35,250	36.72	44.06	51.41	58.75	73.44
Pine Grove, town	\$53,438	55.66	66.80	77.93	89.06	111.33

MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Pineville, town	\$60,938	63.48	76.17	88.87	101.56	126.95
Pleasant Valley, city	\$53,994	56.24	67.49	78.74	89.99	112.49
Poca, town	\$59,167	61.63	73.96	86.29	98.61	123.26
Point Pleasant, city	\$42,927	44.72	53.66	62.60	71.55	89.43
Pratt, town	\$54,722	57.00	68.40	79.80	91.20	114.00
Princeton, city	\$41,925	43.67	52.41	61.14	69.88	87.34
Pullman, town	\$48,125	50.13	60.16	70.18	80.21	100.26
Quinwood, town (2015)	\$24,063	25.07	30.08	35.09	40.11	50.13
Rainelle, town	\$29,536	30.77	36.92	43.07	49.23	61.53
Ranson Town, corporation of	\$69,544	72.44	86.93	101.42	115.91	144.88
Ravenswood, city	\$37,012	38.55	46.27	53.98	61.69	77.11
Reedsville, town	\$47,614	49.60	59.52	69.44	79.36	99.20
Reedy, town	\$28,125	29.30	35.16	41.02	46.88	58.59
Rhodell, town (2015)	\$37,813	39.39	47.27	55.14	63.02	78.78
Richwood, city	\$27,327	28.47	34.16	39.85	45.55	56.93
Ridgeley, town	\$32,813	34.18	41.02	47.85	54.69	68.36
Ripley, city	\$34,107	35.53	42.63	49.74	56.85	71.06
Rivesville, town	\$58,458	60.89	73.07	85.25	97.43	121.79
Romney, city	\$32,880	34.25	41.10	47.95	54.80	68.50
Ronceverte, city	\$43,482	45.29	54.35	63.41	72.47	90.59
Rowlesburg, town	\$39,306	40.94	49.13	57.32	65.51	81.89
Rupert, town	\$26,989	28.11	33.74	39.36	44.98	56.23
St. Albans, city	\$50,969	53.09	63.71	74.33	84.95	106.19
St. Marys, city	\$49,836	51.91	62.30	72.68	83.06	103.83
Salem, city	\$40,114	41.79	50.14	58.50	66.86	83.57
Sand Fork, town	\$52,857	55.06	66.07	77.08	88.10	110.12
Shepherdstown, town	\$80,610	83.97	100.76	117.56	134.35	167.94
Shinnston, city	\$59,215	61.68	74.02	86.36	98.69	123.36
Sistersville, city	\$40,125	41.80	50.16	58.52	66.88	83.59
Smithers, city	\$40,135	41.81	50.17	58.53	66.89	83.61
Smithfield, town	\$15,000	15.63	18.75	21.88	25.00	31.25
Sophia, town	\$28,255	29.43	35.32	41.21	47.09	58.86
South Charleston, city	\$51,021	53.15	63.78	74.41	85.04	106.29
Spencer, city	\$21,139	22.02	26.42	30.83	35.23	44.04
Star City, town	\$51,450	53.59	64.31	75.03	85.75	107.19
Stonewood, city	\$45,236	47.12	56.55	65.97	75.39	94.24
Summersville, town	\$43,287	45.09	54.11	63.13	72.15	90.18
Sutton, town	\$40,469	42.16	50.59	59.02	67.45	84.31
Sylvester, town	\$56,000	58.33	70.00	81.67	93.33	116.67
Terra Alta, town	\$40,774	42.47	50.97	59.46	67.96	84.95
Thomas, city	\$51,429	53.57	64.29	75.00	85.72	107.14

MUNICIPALITIES	2020 MHI	1.25%	1.50%	1.75%	2.00%	2.50%
Thurmond, town (2000)	\$23,750	24.74	29.69	34.64	39.58	49.48
Triadelphia, town	\$50,119	52.21	62.65	73.09	83.53	104.41
Tunnelton, town	\$48,571	50.59	60.71	70.83	80.95	101.19
Union, town	\$26,151	27.24	32.69	38.14	43.59	54.48
Valley Grove, village	\$32,750	34.11	40.94	47.76	54.58	68.23
Vienna, city	\$55,181	57.48	68.98	80.47	91.97	114.96
War, city	\$16,563	17.25	20.70	24.15	27.61	34.51
Wardensville, town	\$42,500	44.27	53.13	61.98	70.83	88.54
Wayne, town	\$24,000	25.00	30.00	35.00	40.00	50.00
Weirton, city	\$50,822	52.94	63.53	74.12	84.70	105.88
Welch, city	\$25,227	26.28	31.53	36.79	42.05	52.56
Wellsburg, city	\$43,152	44.95	53.94	62.93	71.92	89.90
West Hamilin, town	\$33,646	35.05	42.06	49.07	56.08	70.10
West Liberty, town (2014)	\$27,708	28.86	34.64	40.41	46.18	57.73
West Logan, town	\$33,542	34.94	41.93	48.92	55.90	69.88
West Milford, town	\$53,750	55.99	67.19	78.39	89.58	111.98
Weston, city	\$36,728	38.26	45.91	53.56	61.21	76.52
Westover, city	\$51,304	53.44	64.13	74.82	85.51	106.88
West Union, town	\$68,839	71.71	86.05	100.39	114.73	143.41
Wheeling, city	\$41,911	43.66	52.39	61.12	69.85	87.31
White Hall, town	\$63,250	65.89	79.06	92.24	105.42	131.77
White Sulphur Springs, city	\$32,125	33.46	40.16	46.85	53.54	66.93
Whitesville, town	\$20,313	21.16	25.39	29.62	33.86	42.32
Williamson, city	\$25,707	26.78	32.13	37.49	42.85	53.56
Williamstown, city	\$71,442	74.42	89.30	104.19	119.07	148.84
Windsor Heights, village	\$37,750	39.32	47.19	55.05	62.92	78.65
Winfield, town	\$69,432	72.33	86.79	101.26	115.72	144.65
Womelsdorf (Coalton), town	\$41,250	42.97	51.56	60.16	68.75	85.94
Worthington, town	\$20,750	21.61	25.94	30.26	34.58	43.23

2020 ACS Tables, U.S. Census Bureau





Unemployment Rate
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POPULATION DATA

Country	2020	2023	Dalta	% Change
County	Estimate	Estimate	Delta	*red reflects negative
Barbour	16,543	15,454	1,089	6.58
Berkeley	117,615	126,165	8,550	7.27
Boone	21,897	21,312	585	2.67
Braxton	14,032	12,345	1,687	12.02
Brooke	22,162	22,053	109	0.49
Cabell	93,328	93,300	28	0.03
Calhoun	7,185	6,158	1,027	14.29
Clay	8,599	7,946	653	7.59
Doddridge	8,499	7,767	732	8.61
Fayette	43,087	39,987	3,100	7.19
Gilmer	7,970	7,376	594	7.45
Grant	11,565	10,972	593	5.13
Greenbrier	34,893	32,688	2,205	6.32
Hampshire	23,304	23,340	36	0.15
Hancock	29,118	28,658	460	1.58
Hardy	13,789	14,236	447	3.24
Harrison	67,620	65,407	2,213	3.27
Jackson	28,793	27,753	1,040	3.61
Jefferson	56,922	58,546	1,624	2.85
Kanawha	181,014	178,198	2,816	1.56
Lewis	16,024	16,808	784	4.89
Lincoln	20,617	20,170	447	2.17
Logan	32,593	31,826	767	2.35
McDowell	18,083	18,413	330	1.82
Marion	56,233	56,042	191	0.34
Marshall	30,900	30,129	771	2.50
Mason	26,700	25,214	1,486	5.57
Mercer	59,370	59,062	308	0.52
Mineral	27,047	26,922	125	0.46
Mingo	23,808	22,979	829	3.48
Monongalia	106,196	106,520	324	0.31
Monroe	13,344	12,401	943	7.07
Morgan	17,800	17,327	473	2.66
Nicholas	24,857	24,446	411	1.65
Ohio	41,875	41,904	29	0.07
Pendleton	6,968	6,111	857	12.30
Pleasants	7,457	7,572	115	1.54
Pocahontas	8,382	7,855	527	6.29
Preston	33,610	34,204	594	1.77
Putnam	56,604	57,250	646	1.14
Raleigh	74,452	73,666	786	1.06
Randolph	28,763	27,782	981	3.41
Ritchie	9,747	8,372	1,375	14.11
Roane	13,831	13,921	90	0.65
	12,710	11,833	877	6.90
Summers			274	1.63
Taylor Tucker	<u>16,817</u> 6,943	16,543 6,698	274	3.53
			555	6.35
Tyler	8,736	8,181		
Upshur	24,451	23,758	693	2.83
Wayne	39,952	38,498	1,454	3.64
Webster	8,289	8,253	36	0.43
Wetzel	15,291	14,233	1,058	6.92
Wirt	5,764	5,131	633	10.98
Wood	84,387	83,829	558	0.66
Wyoming	20,890	20,948	58	0.28



POTENTIAL LEAD SERVICE LINE PROJECTS

Project	Description	Total Project Cost Estimate	Total LSL Cost
Clarksburg Water Board (Phase 3B)	Lead Service Line Replacement and Associated Main Line Water Line Replacement.	\$30,000,000	\$15,352,000
Davis, Town of	Replace 3,000 LF of the raw water line with new 8-inch PVC water line to reduce the lead concentration of the raw water. Sections of failing and/or lead contaminated main water lines in the distribution system are proposed to be replaced with 600 LF of 6-inch PVC water line.	\$1,260,000	\$600,000
Gary, City of	Complete a lead service line inventory and then develop a plan of action.	\$3,821,000	\$150,000
Tomlinson Public Service District	plant, refurbishment and upgrade of existing wells, refurbish existing 1.7 MG storage tank, one new 12" raw water line, and one new 12" finished water line connecting back to the distribution	\$14,343,150	\$203,150
West Virginia American Water	Remove and replace 18 identified lead or galvanized service lines in the WVAW Huntington water system.	\$508,600	\$508,600
White Sulphur Springs, City of (Villa Park)	Replace existing water lines throughout the Villa Park area of White Sulphur Springs in Greenbrier County, West Virginia. Approximately 14,400 LF of 6" waterline is to be installed as well as 2,450 LF of 2" waterline, 214 service re- connections, 13 fire hydrants, valves, and other necessary appurtenances.	\$4,935,000	\$1,233,750
	TOTAL	\$54,867,750	\$18,047,500

"Lead Service Line" Infrastructure Project Solicitation for FY2026 IUP

APPENDIX H

POTENTIAL EMERGING CONTAMINANTS PROJECTS

Project	Description	Total Project Cost Estimate	Total EC Cost
Benwood, City of	Address the Iron & Manganese issue as well as the PFAS Chemicals.	\$4,800,000	\$4,000,000
Glen Dale, City of	Provide a 5,500 LF 10-inch connector line between the City of Glen Dale WTP and the City of Moundsville WTP. A master meter and PRV will also be apart of the project to equalize the hydraulic grades.	\$1,721,000	\$1,721,000
Hardy County Public Service District	Upgrade the existing WTP with a new pretreatment system utilizing ion exchange to remove PFAS from the water supply.	\$3,450,000	\$1,500,000
Lubeck Public Service District	Installation of approximately 18,000 linear feet of 6" water line along Pine Run Road.	\$1,500,000	\$1,500,000
Lubeck Public Service District	Installation of an additional GAC filtration process at the Water Treatment Plant.	\$15,000,000	\$7,500,000
New Martinsville Water & Sanitary Sewer Board	Install greensand filters for iron and manganese control and GAC filters for PFAS treatment.	\$20,480,000	\$20,480,000
Parkersburg Utility Board	GAC for PFAS treatment	\$21,584,100	\$21,584,100
St. Marys, City of	Install greensand filters for iron and manganese control and GAC for PFAS treatment.	\$9,500,000	\$9,500,000
Union Williams Public Service District	Upgrade the existing Union Williams WTP with a new pretreatment system utilizing ion exchange to remove PFAS from the groundwater supply.	\$5,000,000	\$1,000,000
Walton Public Service District	Implement GAC filtration to remove PFA's and refurbish or replace existing filter media and controls, electrical service, pumps, backwash basins, presedimentation basin and the filter building.	\$5,450,000	\$5,450,000
Williamstown, City of	Greensand filters for iron and manganese control and GAC for PFAS treatment.	\$5,210,000	\$5,210,000
	TOTAL	\$93,695,100	\$79,445,100

"Emerging Contaminants" Infrastructure Project Solicitation for FY2026 IUP

APPENDIX I

SOURCES AND USES CHART (FOR EPA USE ONLY)

West Virginia Drinking Water Treatment Revolving Fund Intended Use Plan - Sources and Uses of Funds (For EPA use only)

Cumulative Sources as of December 31, 2024

Total

Conitalization Crants (26)	¢	267 276 782		
Capitalization Grants (36) State Match	\$ \$	267,276,782 49,541,757		
BIL Capitalization Grants (3)	Տ	62,032,000		
BIL State Match	\$ \$	8,501,700		
Emerging Contaminants Grants (3)	\$	22,885,000		
Lead Service Line Grants (3)	\$	87,845,000		
10% Set-Aside State Match	\$	16,063,435		
Repayments (P + I)	\$	117,774,009		
Investment Earnings	\$	10,668,495	•	
Sources sub-total (a)			\$	642,588,178
Cumulative Uses as of December 31, 2024				
Project Loan Assistance	\$	538,312,047		
Technical Assistance (2%)	\$	5,347,031		
Program Administration (4%)	\$	7,351,571		
Program Management (State & Federal 10%)	\$	22,813,210		
Local Assistance (15%)	\$	34,034,240		
Uses sub-total (b)	+	,	\$	607,858,099
FY2026 Sources of Funds				
Available funds from prior IUPs (a - b)	\$	34,730,079		
Base Capitalization Grant (FFY2025 Funds)	\$	10,935,000		
Base State Match	\$	2,187,000		
BIL Capitalization Grant #4 (FFY 2025 Funds)	\$	24,898,000		
BIL State Match	\$	4,979,000		
Emerging Contaminants Grant	\$	7,857,000		
Lead Service Line Replacement Grant*	\$ \$	28,650,000		
Earnings (estimate)	\$ \$	1,891,972		
Repayments (estimate)	ֆ \$	1,891,972		
Fransfer of funds from the CWSRF*	Դ \$	65,000,000		
Sources of Funds (c)	<u>٦</u>	03,000,000	\$	192,861,838
			-	-))
Less	<i>*</i>	01 000 110		
Appendix B Projects	\$	91,999,118		
Loan Closings Between 12/31/2024 - 6/30/25	\$	-		
Fechnical Assistance (2%)	\$	500,000		
DWTRF Administrative Expenses (4%)	\$	-		
Program Management (State & Federal 10%)	\$	1,493,149		
Local Assistance (15%)	\$	4,823,824	_	

\$ 98,816,091 (Still working on LSL project development)