



west virginia department of environmental protection

Division of Air Quality
601 57th Street, SE
Charleston, WV 25304
(304) 926-0475

Harold D. Ward, Cabinet Secretary
dep.wv.gov

MEMORANDUM

To: Laura M. Crowder, Director
From: Megan Grose, Fee Coordinator
Date: May 31, 2024
Subject: Title V Operating Fee for FY2025

In accordance with 45CSR§30-8, effective March 31, 2023, the Title V operating permit fee is to be set for FY2025 by June 1, 2024. The CPI riser will not be applied to the Base Fee or Complexity Fee until July 1, 2025. The emissions fee factor (EFF) calculated for FY2025 is **\$25.49 per ton**. The calculation is shown below for your reference.

Permit Source Base Fee, PSBF = \$5,000
Deferred Source Base Fee, DSBF = \$0
Total Permitted Sources, TPS = 179
Total Deferred Sources, TDS = 290
CF111 = \$1,000
CF112 = \$1,000
T111 = 437
T112 = 225
TVE = \$4,707,866.69 (see calculation below)
TVI = \$310,159.48 interest earned FY2023
TAE = 111,445 tons

$$\text{TVE} = (\$4,820,258 + \$4,902,262 + \$4,401,080.07) / 3$$

$$\text{EFF} = [\text{TVE} - \text{TVI} - (\text{PSBF} \times \text{TPS}) - (\text{DSBF} \times \text{TDS}) - (\text{CF111} \times \text{T111}) - (\text{CF112} \times \text{T112})] / \text{TAE}$$

$$\text{EFF} = \$25.49/\text{ton}$$

Memo
Title V Operating Fee for FY2025
May 31, 2024

Title V Operating Permit Fee

Fiscal Year	PSBF	PSBF + CPI	DSBF	DSBF + CPI	CF111	CF111 + CPI	CF112	CF112 + CPI	EEF
2024	\$5,000	N/A*	\$0	N/A*	\$1,000	N/A*	\$1,000	N/A*	\$26.60/ton
2025	\$5,000	N/A*	\$0	N/A*	\$1,000	N/A*	\$1,000	N/A*	\$25.49/ton

* CPI not calculated and applied until June 1, 2025