

FISCAL YEAR 2013-14
ANNUAL REPORT
WEST VIRGINIA
DEPARTMENT OF
ENVIRONMENTAL
PROTECTION

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PROTECTING, RESTORING AND SUPPORTING ROLES IN PROMOTING A HEALTHY ENVIRONMENT

The West Virginia Department of Environmental Protection’s mission is to protect the environment while leaving room for a sustainable industry base. Such a task requires careful balance: Its four major divisions, protecting air, land and water, plus an office regulating oil and gas drilling, must be circumspect and fair in regulating industry, permitting extraction of natural resources and protecting the public from hazards of pollution.

PROTECTING THE ENVIRONMENT

Division of Air Quality

The Division of Air Quality develops and implements regulations and related programs mandated by the federal Clean Air Act and the state Air Pollution Control Act. It works for the protection of public health and the prevention or mitigation of environmental impacts resulting from air pollutant emissions.

DAQ monitors air quality and regulates emissions of air pollutants from industrial and commercial facilities.

During FY 2014, DAQ accomplished:

Air Monitoring

- 1) Received Environmental Protection Agency grant in the amount of \$446,716, which funded all fine particulate matter-related monitoring, laboratory, and data handling activities. Collected and processed more than 2,255 PM2.5 filter samples.
- 2) Continued to perform particulate metals lab analysis for West Virginia sites, the Washington, D.C., national air toxic trends site, and other states’ toxic monitoring sites. Received an Environmental Protection Agency grant of \$23,000 to support operation of an ICP-Mass Spectrometer.
- 3) Operated 22 air monitoring sites, including three air toxic sites, three fine particle speciation sites, and a radiation network monitor on behalf of EPA’s national radiation monitoring program.
- 4) Analysis of lead in particulate matter is conducted by the DAQ laboratory for both the West Virginia and Washington, D.C., sites.

Compliance and Enforcement

- 1) Conducted 1,429 full compliance inspections of air pollution sources, 108 of which were major sources.
- 2) Conducted 209 partial evaluations of air pollution sources.
- 3) Reviewed 906 self-monitoring reports from air pollution sources.

TABLE OF CONTENTS

Protecting the Environment

- Division of Air Quality 1
- Division of Mining and Reclamation 2
- Office of Oil and Gas..... 3
- Division of Water and Waste Management..... 3

Restoring the Environment

- Abandoned Mine Lands and Reclamation..... 6
- Division of Land Restoration..... 6

Supporting DEP Offices

- Environmental Advocate..... 7
- Small Business Ombudsman 8
- Public Information Office 8
- Office of Administration 9
- Information Technology Office 9
- Office of Legal Services..... 10

Boards and Commissions

- Air Quality Board..... 10
- Environmental Quality Board 10
- Oil and Gas Conservation Commission 10
- Surface Mine Board..... 11
- Solid Waste Management Board 11

Appendix

- DEP Financial Statement 12



- 4) Investigated 775 citizen complaints.
- 5) Inspected 36 asbestos demolition or renovation projects.
- 6) Reviewed 153 source performance tests, stack tests, and relative accuracy test audits.
- 7) Reviewed 168 Title V annual certification reports.
- 8) Issued 19 notices of violation.
- 9) Negotiated 35 consent orders to settle violations.
- 10) Collected \$1.1 million as a result of the consent orders.

Hazardous and Solid Waste Air Program

- 1) Conducted 45 compliance site inspections at hazardous waste air pollution sources.
- 2) Conducted eight used/waste oil burner source inspections.
- 3) Assisted in the development/update of the 2013-14 DAQ - HSWAP air rules 45CSR25, 45CSR16, 45CSR34, and 45CSR18.
- 4) Submitted to EPA the required grant reports on the Resource Conservation and Recovery Act and the Clean Air Act 111(d)/129 programs.
- 5) Assisted the Division of Water and Waste Management on revisions to the West Virginia Resource Conservation and Recovery Act (RCRA) Hazardous Waste State Authorization Program for combustion, thermal treatment, and subparts AA, BB, and CC.
- 6) Ongoing CAA 111(d)/129 plan revisions for commercial industrial solid waste incinerators for EPA approval.

Permitting

Title V Program

- 1) Issued 50 permit revisions, including five administrative amendments, 28 minor and 17 significant modifications.
- 2) Issued 22 renewal permits, two initial permits and reviewed one off-permit change.

New Source Review Program

- 1) Issued 151 Rule 13 construction/modification permits.
- 2) Issued two temporary permits.
- 3) Issued 114 administrative updates to existing permits.
- 4) Issued 260 general permit registrations.
- 5) Rendered 102 decisions on permit determinations.
- 6) Completed 38 withdrawal requests.

Planning

- 1) EPA finalized approval of DAQ's requests to redesignate the Charleston, Parkersburg, Wheeling, and Weirton areas to attainment of the 1997 fine particulate standard. During the same time period, EPA approved DAQ's maintenance plans to ensure that the areas will continue to be in attainment for at least 10 years.

- 2) EPA finalized approval of DAQ's requests to redesignate the Charleston and Wheeling areas to attainment of the 2006 fine particulate standard. Simultaneously, EPA approved DAQ's maintenance plans that ensure the areas will continue to attain the standard for at least 10 years.
- 3) EPA proposed approval of DAQ's request to redesignate the Martinsburg area to attainment of the 1997 fine particulate matter standard. At the same time, EPA proposed approval of DAQ's maintenance plan that ensures the area will continue to attain the standard for at least 10 years.

Small Business Assistance Program

- 1) Provided assistance to 102 customers, 66 being comprehensive, including 36 site visits.
- 2) Produced/distributed dry cleaner compliance calendars.
- 3) Developed emergency generator applicability/emission guidance.

Division of Mining and Reclamation

The Division of Mining and Reclamation safeguards the environment during coal mining. It ensures prompt compliance and proper reclamation of mining sites, and maintains a statewide database for mining operations.

During FY 2014, DMR accomplished:

Application Type	Total	Affected
		Acres
Surface Mining Applications (SMA) Issued	59	8,498
Surface Mining Permits Issued	22	7,496
Underground Mining Permits Issued	29	759
Other Mining Permits Issued	8	243
Quarry Permits Issued	0	
Quarry Modification	8	
Quarry Annual Bonding	66	
Amendments	8	619
Notices of Intent to Prospect	79	
Withdrawn/Terminated/Denied Applications	158	
Incidental Boundary Revisions	244	864
Permit Renewals	253	
Permit Revisions	475	
Permit Transfers/Merger/Ownership	60	
Operator Assignments	65	
Inactive Status	127	
Incremental Bonding	44	
NPDES Applications Approved	691	
Emergency Warning Plans	83	
Special Land Use	0	
Certification of Approval for Dams	16	



Inspection and Enforcement	Total	Affected areas
Inspections	21,086	
Notices of Violation	827	
Conferences	327	
Phase 1 Permit Releases	11	1,093
Phase 2 Permit Releases	16	1,651
Phase 3 Permit Releases	46	2,879
Prospect Releases	166	
Incremental Releases	22	
Planting Plans	5	
Cessation Orders	86	
Consent Orders	12	
Complaints Investigated	214	
Surface Mine Permits Revoked	6	
NPDES Permits Revoked	0	
NPDES Permits Released	18	

Office of Explosives and Blasting

The Office of Explosives and Blasting regulates all surface mine blasting. It administers pre-blast surveys; trains, tests and certifies all surface mine blasters; and manages the claims and arbitration process regarding blasting damage.

During FY 2014, OEB accomplished:

Surface Mine Blasting Exams	111
Surface Mine Certifications	92
Pre-blast Surveys, Waivers, Affidavits Accepted	998
Pre-blast Surveyors Approved	6
Pre-blast Surveyors Renewed	2
New Damage Claims Processed	10
Complaints Received	167
Complaints that Received Alleged Damage	57
Inspections	1,348
Violations Issued	48
Cessation Orders Issued	0
Total Exams	111
Total Initial Blasters	9
Total Renewal	83
Total Reciprocity	1

Office of Oil and Gas

The Office of Oil and Gas monitors all actions related to the exploration, drilling, storage, and production of oil and natural gas. OOG tracks more than 55,000 oil and gas wells, manages abandoned well plugging and reclamation programs, and ensures surface/ground water protection.

During FY 2014, OOG accomplished:

- 1) Reviewed, processed, and issued 1,392 well work permits; 630 of these were for horizontal wells.
- 2) Conducted 4,742 site inspections.
- 3) Processed 146 complaints.

- 4) Responded to 254 emergencies/spills.
- 5) Issued 177 notices of violation.
- 6) Plugged and reclaimed nine abandoned wells/sites.
- 7) Expended approximately \$665,053 from the federal Oil Spill Liability Trust Fund.
- 8) Conducted 36 abandoned well inspections.
- 9) Conducted 174 underground injection control inspections.
- 10) Reviewed and approved 84 underground injection control (UIC) well mechanical integrity tests.
- 11) Conducted two industry workshops, reaching approximately 449 attendees.

OOG is entering into a partnership with the Groundwater Protection Council for the acquisition of a new data management system, RBDMS. This system, which is currently used as a regulatory tool for 23 oil- and gas-producing states, will replace the existing database and allow for new features.

The Shallow Gas Well Review Board hears and rules on objections from coal owners/lessees/operators, regarding the location of proposed shallow gas well drilling sites. It generally administers the requirements of West Virginia Code Chapter 22C, Article 8. The board held four hearings.

The Coalbed Methane Review Board hears and rules on actions associated with the drilling and production of coalbed methane wells. It generally administers the requirements of West Virginia Code Chapter 22, Article 21. The board held zero hearings.

Division of Water and Waste Management

The Division of Water and Waste Management strives to meet its mission through implementation of programs controlling surface and groundwater pollution caused by industrial and municipal discharges, as well as oversight of construction, operation, and closure of hazardous, solid waste, and underground storage tank sites.

In addition, the division works to protect, restore, and enhance West Virginia's watersheds through comprehensive watershed assessments, groundwater monitoring, wetlands preservation, inspection and enforcement of hazardous and solid waste disposal, and proper operation of underground storage tanks.

During FY 2014, DWWM accomplished:

Environmental Enforcement

Dam Safety

Reviewed eight applications or proposals for dam construction, modification, or removal; reviewed 81 monitoring and emergency action plans; conducted 241 inspections of all types.



Hazardous Waste

Completed 466 inspections related to hazardous waste facilities; responded to 87 emergency response situations; investigated 129 citizen complaints related to hazardous materials.

Underground Storage Tanks

Conducted 62 closure inspections, 46 installation inspections, and 460 compliance monitoring inspections.

Water and Waste

Conducted 3,037 inspections of solid waste and water pollution control facilities; initiated 139 open dump cleanups; responded to 1,194 citizen complaints.

Nonpoint Source

- 1) Awarded 36 grants totaling \$2.5 million to partner agencies, local governments, watershed associations, nonprofit organizations, and universities to implement watershed-related outreach, planning, education, monitoring, and water quality improvement projects. The funding is provided by the EPA through Section 319 Nonpoint Source and Chesapeake Bay programs, and DEP's Stream Restoration Fund.
- 2) Awarded 24 grants, totaling \$100,800, through the West Virginia Stream Partners Program.
- 3) Coordinated and completed projects in acid mine drainage treatment, agriculture, forestry, on-site septic systems, urban storm water, riparian buffers, tree planting, natural stream restoration, and updating local stormwater ordinances.
- 4) Committed to seven in lieu fee projects, which when completed will provide approximately \$10 million in affected mitigation to replace, protect, and restore streams and wetlands. Four other mitigation projects/credit purchases were completed, totaling approximately \$2 million.
- 5) Conducted 27 volunteer monitoring workshops, participated in numerous water monitoring events, and hosted a shale gas conference through West Virginia Save Our Streams Program. Held 18 workshops, six water festivals, and eight outreach events through Project WET (Water Education for Teachers) to reach 2,873 children, parents, and educators.

Permitting

Issued 16 major and 84 minor individual permits, 43 permit modifications to industrial and municipal facilities, 1,284 general permit registrations, and 174 general registration modifications for a variety of facilities and activities. There were 123 permits transferred during Fiscal Year 2014.

Groundwater/UIC Program

Issued 48 underground injection control permits to facilities, including three industrial permits, 42 sewage related permits, and three storm water permits; inspected 232 underground injection control facilities.

Hazardous Waste Operating Permits

Received three and issued three Hazardous Waste Resource Conservation Recovery Act permits; received and reviewed four permit modifications.

Corrective Action

In cooperation with the Division of Land Restoration, received/reviewed 42 corrective action submittals, involving the Hazardous and Solid Waste Management acts; reviewed 12 RCRA facility investigations.

Solid Waste

Issued 19 municipal solid waste landfill permits; issued 598 minor permit modifications; and issued 25 Class D construction/demolition landfill registrations.

Clean Water State Revolving Fund

- 1) Disbursed more than \$65.1 million to communities for municipal sewer projects under construction; disbursed \$2.6 million to nonpoint source pollution control projects; closed new loans on an additional 12 municipal construction projects, worth \$88.9 million; and issued 10 preliminary binding commitment letters for future loans, worth \$105.5 million.
- 2) Approved 22 sets of plans and specifications; reviewed 43 Infrastructure and Jobs Development Council applications; and funded 34 new onsite systems and four agricultural loans through the Onsite Systems Loan Program and Agricultural Water Quality Loan Program.

Quality Assurance

Received applications from 122 laboratories for certification; performed onsite inspections at 113 laboratories; and recertified/certified 130 laboratories.

Watershed Assessment Branch

- 1) Total Maximum Daily Load Development: Collected 1,924 water quality samples from 498 sites on 346 streams, providing 24,628 individual parameter results. These samples are from several watersheds. Fifty-six streams from Meadow River, 276 streams (and discharges) in the Tygart Valley River Watershed, three streams in the Upper Ohio North Watershed, six streams in the Warm Springs Run Watershed, and three streams in the Rockymarsh Run Watershed (Potomac) received EPA approval for impaired streams in the West Fork River and Monongahela River watersheds.



- 2) Watershed Assessment/Long-term Monitoring Sites: Collected water quality, habitat, and biological information from 73 targeted sites - 63 sites considered long-term monitoring sites and 10 other targeted samples.
- 3) Ambient Water Quality Monitoring Network: Collected bi-monthly water quality information for more than 30 parameters from 26 sites on the state's major streams and rivers. Six sites in the Monongahela basin were sampled monthly during low-flow season.
- 4) Probabilistic: Monitoring was conducted in the spring and early summer of 2014, which was the second year of the fourth five-year cycle of probabilistic monitoring.
- 5) Water quality continuous data loggers were deployed at 76 sites on 54 streams.
- 6) Fish community data was collected at 114 sites, primarily in Tygart Valley and South Branch Potomac River watersheds.
- 7) Benthic Macroinvertebrate Data: 207 samples were collected from 176 streams.
- 8) Lakes: 2013 - Monitored 10 lakes, established 24 sites, and collected 61 samples with 3,071 individual parameter results. 2014 - Selected nine lakes with 15 sampling stations established and initial samples collected.

Water Quality Standards

Completed the 2014 triennial review of West Virginia Water Quality Standards (Rule 47CSR2); began 2015 rule revisions to allow the lower Kanawha River to have the Category A drinking water use applicable.

Water Use Section

- 1) Submitted to the Legislature the West Virginia Water Resources Management Plan as required by the 2008 Water Resources Protection and Management Act (W.Va. Code §22-26-1 et seq.) on Nov. 22, 2013; submitted four texts, including the West Virginia Water Resources Management Plan, a companion report entitled "West Virginia Watershed Descriptions," a mine pool atlas, and a West Virginia watershed atlas; and constructed a Geographic Information Systems based web-tool, that can be found at <http://tagis.dep.wv.gov/WVWaterPlan/>. The WVWRMP details historical flooding and drought in the state, examines water infrastructure deficits, describes the need for continued stream gauging, and includes projections of future water use.

- 2) Reviewed and approved 902 water management plans, along with 508 plan modifications, relating to withdrawal of surface and groundwater used in horizontal well drilling operations.
- 3) Made modifications to the Water Resources Protection and Management Act, adding two new articles entitled the "Aboveground Storage Tank Act" and the "Public Water Supply Protection Act" (PWSA), thus placing new responsibilities on the DEP.
- 4) Changed the definition of a large quantity water user from 750,000 gallons per month to 300,000 gallons per 30-day period, meaning registration and regulation of an additional 700-plus facilities required by the AST Act.
- 5) Began development of an entire new full-scale tank regulatory program within prescribed timeframes.

Aboveground Storage Tanks

Made additions to Chapter 22 of the West Virginia Code in response to the Jan. 9, 2014, chemical spill; implemented the registration and tank inspection and certification requirements of the AST Act, which went into effect June 6, 2014; created a comprehensive website providing all available information at www.dep.wv.gov/tanks; and maintained oversight of the tank removal and remediation activities at the Freedom spill site.

401 Certification

- 1) Reviewed 198 individual Nationwide 404 permits, of which eight were for Division of Highways projects.
- 2) Issued 14 individual water quality certifications.
- 3) Issued one Natural Streams Preservation Act permit.
- 4) Received and reviewed various documents on hydro-electric power projects, in accordance with Federal Energy Regulatory Commission (FERC) licensing requirements.
- 5) Reviewed and approved 16 Nationwide 27 permit stream restoration plans.
- 6) Reviewed and approved 15 Nationwide 39 permits for commercial and institutional developments.
- 7) Reviewed and approved three Section 10 permits.
- 8) Reviewed and approved 14 Army Corps of Engineers-issued letters of permission.
- 9) Revised 47CSR5A rules for individual state certification of activities requiring a federal permit to reflect federal mitigation rules.



RESTORING THE ENVIRONMENT

Office of Abandoned Mine Lands and Reclamation

The Office of Abandoned Mine Lands and Reclamation mends damage that occurred from mining operations prior to Aug. 3, 1977. Abandoned mines impose social and economic costs to residents and impair environmental quality. AML restores land and improves water quality at abandoned or forfeited sites using funding from federal coal taxes.

During FY 2014, AML accomplished:

AML accomplishments made toward elimination of health and safety hazards for our citizens living in mining areas were:

Gases: Hazardous/Explosive	4
AMD Water Treatment	200,984 gallons at 5 sites
Clogged Steams	0.69 miles
Dangerous Highwall	9,951 linear feet
Dangerous Impoundments/Portals	73
Dangerous Piles and Embankments	63 acres
Hazardous/Polluted Water	1,687 homes served
Subsidence	20.25 acres
Surface Burning	2.1 acres
Dangerous Slides	5.25 acres
Vertical Openings	4

- 1) Planning Section sent 26 site environmental assessments to the Office of Surface Mining for authorization to proceed with the projects. There were 56 problem area documents submitted, completed and incorporated in the Abandoned Mine Lands Inventory System nationally (AMLIS).
- 2) In-House Design Team completed 18 projects for AML. Contractors (consulting firms) completed 18 projects.
- 3) Investigation of complaints deemed emergencies were 29 at a total design and construction cost of \$2,151,773.94. Citizen complaint investigations numbered 211 and were completed by field inspectors. The total complaints investigated by the Board of Risk and Insurance Management was 40.
- 4) Realty Section completed right of entry for the construction of 30 AML projects and completed exploratory right of entry for the engineering design of 29 projects. Exploratory and/or construction right of entry was also obtained for the design and construction of 27 emergency projects. At the request of the federal Office of Mining Reclamation and Enforcement (OSMRE), the Realty Section also acquired right of entry on 16 completed AML projects for conducting bat surveys for an aggregate of 102 projects addressed.
- 5) There were 9 waterline projects completed through the

issuance of sub-grants serving 1,325 customers and two waterline projects awarded through the issuance of sub-grants serving 350 customers.

Division of Land Restoration

The Division of Land Restoration cleans up sites contaminated by past industrial activity and restores land once disturbed by natural resource extraction.

Office of Special Reclamation

The Office of Special Reclamation eliminates abandoned mine hazards due to post-1977 mining operations. This may entail anything from minor to major land restoration and temporary to perpetual water treatment. Its reclamation funds come from coal taxes, civil penalties, and bond forfeitures.

During FY 2014, OSR accomplished:

- 1) Provided quarterly progress reports to the Special Reclamation Fund Advisory Council, which met five times.
- 2) Monitored water quality on 43 permits.
- 3) Completed reclamation on 24 permits and started reclamation on nine permits.
- 4) Issued 12 reclamation purchase orders, totaling \$4.1 million.
- 5) Reclaimed 1,202 acres.
- 6) Constructed four water treatment systems.
- 7) Performed 10,548 land and water inspections, and investigated two complaints.

Office of Environmental Remediation

The Office of Environmental Remediation restores contaminated sites using the best available science. It cleans up leaking underground storage tanks, oversees voluntary remediation, and administers brownfields site remediation and Superfund sites.

During FY 2014, OER accomplished:

- 1) Accepted 12 new applications for properties to participate in the program and issued nine certificates of completion for 17.60 remediated acres of land ready for reuse, under the Voluntary Remediation and Redevelopment Act program. Cumulatively, 144 certificates of completion have been issued for 1,354.16 remediated acres of land.
- 2) Provided oversight of the investigation and cleanup of 72 new leaking underground storage tank sites, and completed investigations and closed the active files on 87 leaking underground storage tank sites.
- 3) Continued working with EPA Region 3 on Superfund actions at 10 National Priority List sites, including the Sharon Steel/Fairmont Coke Project XL and Big John's Salvage site near Fairmont, Morgantown Ordnance



SUPPORTING DEP OFFICES

Works, the Fike-Artel Chemical site in Nitro, Allegheny Ballistics Laboratory in Mineral County, the Vienna well field in Wood County, the Pantasote site in Point Pleasant, the Ravenswood PCE site, Olin-Hanlin Chemical site near New Martinsville, and the West Virginia Ordnance Works at Point Pleasant.

- 4) Conducted site assessment activities at four priority hazardous substance sites.
- 5) Worked with EPA Region 3 on the oversight of 42 sites under the Resource Conservation and Recovery Act corrective action; OER is now the lead agency for 12 of the corrective action sites. OER received congratulations from EPA Region 3's Luis Pizarro, assistant director of its Office of Remediation, and John A. Armstead, director of its Land and Chemicals Division, for being the first state in the region to complete RCRA corrective action environmental indicators assessment determinations for all of the West Virginia sites.
- 6) Completed construction of a new synthetic cap at Capon Springs and Morgan County landfills under its Landfill Closure Assistance Program (LCAP).
- 7) Design work for remaining five landfills in LCAP continued.
- 8) Twenty-two landfills, including six subtitle D caps, are in post-closure status. Post-closure care activities consist of monitoring and maintaining the waste containment systems, and monitoring groundwater to ensure that waste is not escaping and polluting the surrounding environment. The required post-closure care period is 30 years from site closure.
- 9) Received and processed 1,488 notifications of excavations from MISS Utility of West Virginia to provide protections from uncontrolled exposures at properties with established environmental covenants under VRRRA and Superfund programs.

REAP - The Next Generation

The Rehabilitation Environmental Action Plan – The Next Generation works to make West Virginia the cleanest state in the nation. Pollution Prevention and Open Dump, Make-It-Shine, Adopt-A-Highway/Adopt-A-Spot, Clean Streams Initiative, Statewide Recycling and Operation Wildflower are the state's cleanup and beautification programs. They are all housed within DEP, providing citizens with a central location to learn about and participate in volunteer cleanup initiatives.

REAP accomplishments for FY 2014

	PPOD	AAH/AAS	WVMIS	TOTALS
Dumps Eradicated	1,134		21	1,155
Acres Reclaimed	1,054		683	1,737
Miles Roadway Cleaned		3,170	191	3,361
Miles Stream Cleaned	46		134	180
Acres Park Cleaned			683	683
Miles Trail Cleaned			45	45
Active AAH Groups		796		796
Tons Litter/Waste Collected	4,602	311	186	5,099
Tons Scrap Recycled	190		6.83	197
Appliances Recycled	117		307	424
Waste Tires Collected	255,582		2,970	258,552
Tons Plastic Recycled		0.33		0.33
Tons Glass Recycled		0.23		0.23
Tons Aluminum Recycled		0.46	0.31	0.77
Volunteers Participating	2,500	10,612	5,495	18,607
Operation Wildflower Plots				104
Tons Paper Recycled				265
Recycling Grants Awarded		40 totaling		\$1,952,239
CED Grants Awarded		26 totaling		\$154,030
Litter Control Grants		26 totaling		\$63,195
Recycling Bin Loan Program				4 bins

SUPPORTING DEP OFFICES

Environmental Advocate

The Office of Environmental Advocate assists the public in obtaining agency information and technical data, encourages citizen participation during public comment periods, and works closely with DEP offices to develop informational workshops and public forums to address state environmental concerns.

During FY 2014, OEA accomplished:

- 1) Assisted in the development of the Aboveground Storage Tank regulations by welcoming and facilitating input from concerned citizens.
- 2) Continued to participate with government and non-gov-

ernment stakeholder-based workgroups to address state and regional environmental concerns.

- 3) Delivered DEP presentations to public schools, civic, and environmental organizations and community groups, including the keynote address at the West Virginia Environmental Council annual meeting.
- 4) Participated in DEP-sponsored events, such as: DEP Day at the Legislature, Wetlands Day, and various water festivals.
- 5) Expanded participation in contested case hearings before the Surface Mine Board and Environmental Quality Board.



- 6) Expanded assistance to citizens and environmental groups by providing technical assistance and clarification of DEP regulations and policies.
- 7) Coordinated information gathering site visits for citizens to coal mine operations with Article 3 new permit and existing permit renewal applications.
- 8) Organized and facilitated meetings between the cabinet secretary and concerned citizens regarding water quality management and protection, and certification data submitted for regulatory compliance.
- 9) Organized and directed public outreach and environmental education efforts, including paddling the Coal and Hughes rivers.
- 10) Supported the work of the DEP Dive Team by participation as a certified diver on information research and gathering.
- 11) Staff participated in an informational gathering mission to North Dakota, as part of an alliance of educators, regulators, and industry representatives in West Virginia.

Small Business Ombudsman

The Small Business Ombudsman assists, educates, and promotes the small business community in environmental compliance.

During FY 2014, SBO accomplished:

- 1) Assisted approximately 200 businesses and organizations on permits and enforcement issues related to/including air, oil and gas, groundwater, stormwater, industrial wastewater, hazardous and solid waste, climate change, SPCC, used oil, and a variety of other topics.
- 2) Participated, assisted, and worked with: the West Virginia Development Office (domestic and international), the West Virginia Small Business Development Council, U.S. Small Business Association, Industries of the Future, Environmental Protection Agency, Marshall University, West Virginia University, U.S. and West Virginia Energy departments, Teaming to Win, West Virginia Manufacturing Extension Partnership, Sustainable Schools, and Winfield and Buffalo High schools; elected chair of the National Small Business Environmental Assistance Program; facilitated work on the recreation of the information technology and e-permitting processes within the agency; assisted elected officials; and worked with DEP on cross-media issues for numerous companies and communities.
- 3) Gave numerous talks and speeches regarding environmental issues around the state and nation to a variety of groups, including: West Virginia University, West Virginia Manufacturing Extension Partnership-sponsored state-wide trainings, and many others.
- 4) Managed a \$1 million study on Marcellus Shale drill cuttings for the West Virginia Legislature. First of its kind, this study incorporates concepts from radiation to regression, divulged from experts that represent two universities, two state agencies, and numerous other entities.

Public Information Office

The Public Information Office provides the public with access to public records, environmental information, and educational resources. This includes writing news releases, coordinating public outreach events and acting as the agency point-of-contact for the media.

During FY 2014, PIO accomplished:

- 1) Composed, edited, laid-out, and published eight editions of InDEPth, the agency's award-winning newsletter. Articles involved agency action or participation, and employee life events. The newsletter can be accessed on the Web at <http://www.dep.wv.gov/pio/Pages/id99.aspx>.
- 2) Composed and published approximately 100 news releases regarding agency action or involvement; also responded to roughly 800 website inquiries through the Contact Us email link on the agency's website.
- 3) Received and processed 1,771 Freedom of Information Act requests; printed public notices from the website bimonthly and mailed them to list of West Virginia subscribers.
- 4) Continued in-house collection of news clippings for issues involving or pertaining to DEP from state newspapers. This service saves the agency approximately \$300 per month.
- 5) Compiled and edited information for the fifth edition of the DEP's State of the Environment Report and for its 22nd Annual Report.
- 6) Coordinated the agency's response to nationwide media inquiries in the aftermath of the Jan. 9 chemical spill into the Elk River.
- 7) Organized the agency's annual spring Environmental Awards ceremony, where businesses, industries, and volunteer groups were recognized by DEP for their outstanding environmental stewardship. There were 21 Environmental Award winners, representing business, industry, and volunteer groups; 16 winners were present.
- 8) Produced 11 half-hour editions of Environment Matters, the agency television news magazine. In addition to our U.S. audience, Environment Matters was seen in 113 countries around the world (top views in the United Kingdom, Canada, Taiwan, India, Germany and Australia). Created new 3D virtual studio for Environment Matters.



SUPPORTING DEP OFFICES

Updated season three with new graphics, new opens, new music, and a new virtual set.

- 9) Provided continuous coverage of the Freedom Industries spill, ensuing water crisis, tank demolition, and site remediation work on Environment Matters.
- 10) Enrolled 837 youth groups, representing 74,174 members statewide, in the Youth Environmental Program.
- 11) Held three major events for YEP: Youth Environmental Day, which had 954 participants; Junior Conservation Camp, which had 196 campers and leaders attend; and the Youth Environmental Conference, which had 78 students and leaders attend. All events were held at state-sponsored facilities at various locations across the state.
- 12) Crafted new logo for use in press release and newsletter headers. Also, fashioned a logo for the newly created Integrated Regulatory Information System (IRIS) project, the data storing, sharing, and retrieving system that the agency uses to conduct business and to regulate industry.
- 13) Conducted Sustainability 101 and Energy Efficiency Workshops that took place eight times, with a total of 472 participants; signed the E3 WestVirginia Charter that made official a state-wide partnership initiative to provide resources to communities and businesses. This would help participants achieve economic, energy efficiency and environmental goals.
- 14) Organized and/or helped organize DEP Day at the Legislature, the annual employee picnic and various other events.

Office of Administration

OA provides financial, personnel, procurement and property management services to all of DEP's program offices. OA provides technical assistance to program offices and adheres to statutory and policy directives regarding internal financial and personnel management. It facilitates efficient use of available technology; oversees management of inventory, facilities, records, and vehicles; and develops and oversees various internal policies and procedures.

In FY 2014, the OA accomplished:

- 1) Secured approval for an innovative proposal by the Division of Personnel Board on inspector pay in February 2014. It would reduce turnover from 26.67% in FY 2009 to 0.5% in FY 2014.
- 2) Implemented the wvOASIS budgeting component for the FY 2015 Appropriation Request.
- 3) Shifted significant funds from low-earning overnight investments to longer term and higher yielding investments. The shift of these funds has resulted in a substantial

increase of total earnings, from \$237,032.34 in FY 2013 to \$4,072,063.55 in FY 2014.

- 4) Implemented plans for operation with reduced available funds due to budget cuts and reduced revenues.
- 5) Launched customer service and employee engagement surveys to improve service of the OA and create plans for improved employee engagement.
- 6) Revised sub-grant standard operating procedures to improve accountability for sub-grantees.
- 7) Relocated AML staff from inadequate office space in Philippi to new space in Bridgeport.
- 8) Implemented the use of Microsoft Live Meeting to reduce travel, improve meeting attendance and promote better time management.
- 9) Provided training opportunities to DEP, including: Budget Narrative Training to appropriate department staff, Dale Carnegie Training, Defensive Driving Training, Active Shooter Training, Microsoft Live Meeting, and Grants Management Certification Training.
- 10) Completed review of DOP allocations of all employees' titles for the PLANS Project.
- 11) Completed quarterly Agency Pay Plan Implementation Raise Reviews and provided these documents to division directors for review in July, October and April.
- 12) Began Profiles quarterly webinars for managers on assessments and manager reports.
- 13) Revised the DEP Travel Policy.
- 14) Launched Defensive Driving Training to the agency, instructing 810 employees.
- 15) Updated budget objectives for FY 2015 to more accurately reflect DEP's operational goals.
- 16) Offered New Employee Orientation a total of six times.
- 17) Created an agency-wide wvOASIS team in July 2013 to help transition.
- 18) Completed request and review of annual motor vehicle driving records.

Information Technology Office

ITO serves DEP's expanding information management needs with two sections: one develops and supports custom programs, and another supports the agency's geographic information systems and technical computing applications, developing spatial data applications for environmental and business use.

In FY 2014, ITO accomplished:

Technical and Geographic Information System

- 1) Completed Best Management Practices (BMP), Water Resources Management Plan Application and Light



Detection and Ranging (LiDAR) data.

- Continued to work on the GeoMine project.

Application Development System

- Supports: the Environmental Resource Information System, which tracks regulatory data for multiple divisions within DEP; ePermitting, a public Web-based system which allows completion of applications without paper for any permit issued by DEP; and AirTrax II, a Web-based system which tracks similar data for the Division of Air Quality.
- Sped up internal and external systems.
- Began the Bridge Plan for the IRIS project.
- Updated numerous servers.
- Completed Dam Safety Report Generator.
- Completed Webbase To WQX Feed Generator.

Office of Legal Services

OLS represents the agency in permitting and enforcement actions before administrative boards, circuit courts and appellate courts, providing counsel to the agency offices on regulatory and legislative matters. OLS works with all divisions and offices in the DEP to assist with the implementation of regulatory programs.

During FY 2014, OLS accomplished:

- Brought petition for contempt, enforcing consent judgment against limestone quarry operator, which resulted in agreement and payment of civil penalties of \$180,000.

- Successfully defended Oil and Gas permit and subsequent administrative orders involving multi-million dollar Marcellus Shale fracturing operation in Marshall County.
- Brought lawsuit against underground storage tank operator that resulted in a consent judgment that included upgrades to UST system and tanks, and payment of a civil penalty of \$14,000.
- Made final civil action against two hazardous waste recyclers that spilled excessive amounts of chromium and arsenic wastes; the case resulted in a \$300,000 cleanup and payment of civil penalties against two owners individually for \$10,000.
- Successfully defended mandamus action filed by citizens' groups in response to large-scale regional chemical spill.
- Successfully defended civil suit and motion for injunction filed by neighboring municipality in response to large-scale regional chemical spill.
- Entered consent decree as co-plaintiff with the U.S. Environmental Protection Agency in two separate federal Clean Water Act enforcement cases against polluting companies, instituting compliance measures, and collecting more than \$11 million in civil penalties.
- Entered consent decree as plaintiff against a polluting sewer district, instituting compliance measures, establishing stipulated penalties, and collecting \$300,000 in civil penalties.
- Reached settlements involving selenium and other pollutant limits for more than a dozen mining operations, which are in permit appeals before the Environmental Quality Board.

BOARDS & COMMISSIONS

Air Quality Board

The Air Quality Board is a quasi-judicial body responsible for hearing appeals regarding the issuance or denial of permits, permit conditions, or enforcement decisions rendered by the Division of Air Quality. Citizens and the regulated community file appeals with the board.

During FY 2014, AQB accomplished:

- Filed two new appeals and entered one order.
- Uploaded notices of appeal, certified records and order to the board's website.

Environmental Quality Board

The Environmental Quality Board is a quasi-judicial body responsible for hearing appeals regarding the issuance or denial of permits, permit conditions, or enforcement decisions rendered by the Division of Water and Waste Management. Citizens and the regulated community file appeals with the board.

During FY 2014, EQB accomplished:

- Filed 28 new appeals and entered 48 orders.
- Held six appeal hearings.
- Uploaded notices of appeal, certified records, and orders to the board's website.

Oil and Gas Conservation Commission

The Oil and Gas Conservation Commission regulates the drilling of deep oil and gas wells in the state. The OGCC approves drilling permits and conducts hearings on matters relating to the exploration for, or the production of, oil and gas from deep wells. Hearings are held to determine the optimum spacing of wells, as well as to pool the interests of royalty owners and operators of a drilling unit. Additionally, the OGCC conducts hearings on matters using lands for the secondary recovery of oil and/or natural gas.



During FY 2014, OOGC accomplished:

- 1) Approved 26 deep well approvals.
- 2) Held five administrative hearings.
- 3) Collected \$189,754.08 in leased acreage taxes.
- 4) Managed/maintained oil and gas well performance bonds.

The OGCC serves as a technical adviser on oil and gas issues to the chief of OOG, to the DEP, and to other state agencies having responsibility regarding the oil and gas industry.

Surface Mine Board

The Surface Mine Board (SMB) conducts hearings on appeals presented to the board by any party that believes it is aggrieved by a decision of the secretary of the Department of Environmental Protection. Decisions appealed include permits issued, permit applications denied, notices of violation and failure to issue notices of violation for alleged violations of law or regulations.

During FY 2014, SMB accomplished:

- 1) Filed 16 appeals.
- 2) Conducted 15 hearings.
- 3) Entered 13 orders.

Solid Waste Management Board

The Solid Waste Management Board (SWMB) develops solid waste management plans, makes loans and grants for solid waste disposal projects, and provides program implementation and technical assistance to 50 county and regional solid waste authorities (SWAs) and other governmental entities in solid waste management. This includes municipalities mandated by the Legislature, to establish source separation and curbside recycling programs.

The SWMB, an independent agency within the DEP, is required to meet four times per year, or upon the request of the chair.

During FY 2014, SWMB accomplished:

- 1) Met 12 times, evaluated and approved nine Commercial Solid Waste Facility Siting Plans and six Comprehensive Litter and Solid Waste Control Plans; met 50 local solid waste authorities and municipalities to conduct program reviews, provide technical, financial, and business assistance, promoted recycling, market development, and planning functions.
- 2) Distributed \$1.5 million in solid waste assessment fees to 50 local and regional SWAs; awarded \$300,000 in grant funds to 31 local SWAs for improvement projects, including land-fill and recycling processing equipment, financial examinations, educational training, and certifications. The SWMB loaned \$200,000 to Greenbrier County SWA to partially finance construction of a new disposal cell.
- 3) Completed 28 quarterly performance measures and four biennial performance reviews on SWAs operating commercial solid waste facilities to gauge productivity, determine effectiveness and efficiency of facility operations, and identified serious impairments. Impairments identified in a biennial performance review placed the Nicholas County SWA in a "seriously impaired" category, and the authority was put into a temporary 90-day intervention period. The SWA did not correct the impairments, therefore, in accordance with W.Va. Code § 22c-3-26, the SWMB voted to supersede until the SWA is able to address and resolve impairments identified in the March 19, 2014, performance review.



2013-14 DEP Annual Report Financial Statement

DISBURSEMENT OF FUNDS BY FUNDING SOURCE FISCAL YEAR 2014	
GENERAL REVENUE:	
PERSONAL SERVICES (INCL. INCREMENT)	2,820,722
EMPLOYEE BENEFITS	987,747
UNCLASSIFIED	355,198
METH LAB CLEANUP	189,194
DAM SAFETY FUND	198,168
WV STREAM PARTNERS PROGRAM	75,313
WV CONTRIBUTIONS TO RIVER COMMISSIONS	148,485
OWR NON-ENFORCEMENT (TMDL)	1,195,232
WATER RESOURCES PROTECTION AND MANAGEMENT	513,006
BRIM	0
TOTAL	6,483,065
FEDERAL FUNDING:	
PERSONAL SERVICES (INCL. INCREMENT)	15,338,461
EMPLOYEE BENEFITS	5,046,734
UNCLASSIFIED	74,876,834
FEDERAL STIMULUS	0
TOTAL	95,262,029
SPECIAL REVENUE-APPROPRIATED:	
PERSONAL SERVICES (INCL. INCREMENT)	10,904,038
EMPLOYEE BENEFITS	3,937,979
UNCLASSIFIED	25,107,097
TOTAL	39,949,114
SPECIAL REVENUE-NON APPROPRIATED:	
PERSONAL SERVICES (INCL. INCREMENT)	9,791,822
EMPLOYEE BENEFITS	3,245,045
UNCLASSIFIED	86,408,233
TOTAL	99,445,100
TOTAL DISBURSEMENTS (BY FUNDING SOURCE)	241,139,308
DISBURSEMENT OF FUNDS BY OFFICE FISCAL YEAR 2014	
EXECUTIVE - ADMINISTRATION OFFICE:	
PERSONAL SERVICES (INCL. INCREMENT)	3,823,517
EMPLOYEE BENEFITS	1,337,123
UNCLASSIFIED	4,289,786
TOTAL	9,450,425
OFFICE OF OIL AND GAS	
PERSONAL SERVICES (INCL. INCREMENT)	2,039,799
EMPLOYEE BENEFITS	767,640
UNCLASSIFIED	1,845,726
TOTAL	4,653,164
ABANDONED MINE LANDS AND RECLAMATION	
PERSONAL SERVICES (INCL. INCREMENT)	2,890,547
EMPLOYEE BENEFITS	1,056,467
UNCLASSIFIED	45,228,871
TOTAL	49,175,886
MINING AND RECLAMATION:	
PERSONAL SERVICES (INCL. INCREMENT)	7,876,173
EMPLOYEE BENEFITS	3,002,608
UNCLASSIFIED	9,983,222
TOTAL	20,862,004
AIR QUALITY:	
PERSONAL SERVICES (INCL. INCREMENT)	4,904,968
EMPLOYEE BENEFITS	1,624,400

UNCLASSIFIED	2,116,443
TOTAL	8,645,812
LAND RESTORATION:	
PERSONAL SERVICES (INCL. INCREMENT)	1,557,666
EMPLOYEE BENEFITS	606,700
UNCLASSIFIED	31,876,661
TOTAL	34,041,027
WATER AND WASTE MANAGEMENT:	
PERSONAL SERVICES (INCL. INCREMENT)	3,754,067
EMPLOYEE BENEFITS	1,341,739
UNCLASSIFIED	104,579,188
TOTAL	109,674,995
ENVIRONMENTAL ENFORCEMENT:	
PERSONAL SERVICES (INCL. INCREMENT)	2,197,317
EMPLOYEE BENEFITS	830,915
UNCLASSIFIED	1,607,764
TOTAL	4,635,996
TOTAL DISBURSEMENTS (BY OFFICE)	241,139,308
STATEMENT OF RECEIPTS AND DISBURSEMENTS	
FUND 3023 - HAZARDOUS WASTE MANAGEMENT FEE FUND	
BEGINNING CASH AT AUGUST 1, 2013*	1,374,860
REVENUES:	
FOIA	6
PERMITS	26,000
FEES	628,281
INT. ON INVESTMENTS-SHRT TRM	10,420
TOTAL REVENUE	664,706
EXPENDITURES:	
PERSONAL SERVICES	234,843
BENEFITS	96,203
UNCLASSIFIED	72,727
TOTAL EXPENDITURES	403,773
ENDING CASH AT JUNE 30, 2014	1,635,793
FUND 3024 - AIR POLLUTION EDUCATION AND ENVIRONMENT FUND	
BEGINNING CASH AT AUGUST 1, 2013*	2,698,139
REVENUES:	
FINES AND PENALTIES	875,500
COURT SETTLEMENT REVENUES	21
TOTAL REVENUE	875,521
EXPENDITURES:	
PERSONAL SERVICES	170,838
BENEFITS	66,271
UNCLASSIFIED	751,943
TOTAL EXPENDITURES	989,052
ENDING CASH AT JUNE 30, 2014	2,584,608
FUND 3025 - DAM SAFETY REHABILITATION REVOLVING FUND	
BEGINNING CASH AT JULY 1, 2013	1,066,152
REVENUES:	
INT. ON INVESTMENTS-SHRT TRM	10,316
OPERATING FUNDS TRANSFER	37,911
TOTAL REVENUE	48,227
TOTAL EXPENDITURES	0
ENDING CASH AT JUNE 30, 2014	1,114,379
FUND 3206 - THE DAM SAFETY FUND	
BEGINNING CASH AT JULY 1, 2013	463,952
REVENUES:	
FOIA	140
PERMITS	18,676
INT. ON INVESTMENTS-SHRT TRM	3,507
DAM CONTROL PERMITS	300
FINES & PENALTIES	500



FINANCIAL STATEMENT

	OTHER REGISTRATION FEES	1,915	
	OPERATING PERMIT FEES	9,500	
	TOTAL REVENUE		34,538
EXPENDITURES:	BENEFITS	119	
	UNCLASSIFIED	42,699	
	TOTAL EXPENDITURES		42,819
	ENDING CASH AT JUNE 30, 2014		455,672
FUND 3217 - LEAKING UNDERGROUND STORAGE TANK RESPONSE FUND			
	BEGINNING CASH AT JULY 1, 2013		466,608
REVENUES:	PERMITS	25	
	FEES	112,664	
	INT. ON INVESTMENTS-SHRT TRM	1,838	
	TOTAL REVENUE		114,527
EXPENDITURES:	UNCLASSIFIED	31,517	
	TOTAL EXPENDITURES		31,517
	ENDING CASH AT JUNE 30, 2014		549,618
FUND 3218 - UNDERGROUND STORAGE TANK INSURANCE FUND			
	BEGINNING CASH AT JULY 1, 2013		5,886,361
REVENUES:	FEES	25	
	UST-CAPITALIZATION FEE	600	
	INT. ON INVESTMENTS-SHRT TRM	2,382	
	TOTAL REVENUE		3,007
EXPENDITURES:	UNCLASSIFIED	975,943	
	TOTAL EXPENDITURES		975,943
	ENDING CASH AT JUNE 30, 2014		4,913,426
FUND 3220 - GROUNDWATER PROTECTION FUND			
	BEGINNING CASH AT JULY 1, 2013		2,079,125
REVENUES:	FEES	470	
	PERMITS	942,266	
	CERTIFICATE TO OPERATE	1,500	
	VOL. REM.-APPLICATION FEE	-10	
	MISC.	50	
	OTHER REGISTRATION FEES	5,105	
	INT. ON INVESTMENTS-SHRT TRM	13,726	
	OPERATING PERMIT FEES	0	
	TOTAL REVENUE		1,068,682
EXPENDITURES:	PERSONAL SERVICES	209,564	
	BENEFITS	64,816	
	UNCLASSIFIED	459,363	
	TOTAL EXPENDITURES		733,742
	ENDING CASH AT JUNE 30, 2014		2,414,064
FUND 3222 - GROUNDWATER REMEDIATION FUND			
	BEGINNING CASH AT JULY 1, 2013		766,615
REVENUES:	INT. ON INVESTMENTS-SHRT TRM	6,405	
	FINES AND PENALTIES	8,899	
	TOTAL REVENUE		15,303
EXPENDITURES:	PERSONAL SERVICES	12,537	
	BENEFITS	4,578	
	UNCLASSIFIED	184	
	TOTAL EXPENDITURES		17,299
	ENDING CASH AT JUNE 30, 2014		764,619
3255 - PERFORMANCE BOND MONONGALIA CO. LANDFILL FUND			
	BEGINNING CASH AT JULY 1, 2013		631,204
REVENUES:	INVESTMENT EARNINGS	780	
	TOTAL REVENUE		780
	ENDING CASH AT JUNE 30, 2014		631,984

FUND 3301 - OPERATOR PERMIT FEES FUND			
	BEGINNING CASH AT JULY 1, 2013		2,728,929
REVENUES:	FOIA	15,218	
	PERMITS	0	
	MISC.	1,042	
	OTHER REGISTRATION FEES	0	
	OPERATING PERMIT FEES	1,885,170	
	TOTAL REVENUE		1,901,429
EXPENDITURES:	PERSONAL SERVICES	1,402,091	
	BENEFITS	471,575	
	UNCLASSIFIED	472,041	
	TOTAL EXPENDITURES		2,345,706
	ENDING CASH AT JUNE 30, 2014		2,284,652
3310 - OIL AND GAS TRUST DEPOSIT FUND			
	BEGINNING CASH AT JULY 1, 2013		101,880
REVENUES:	INT. ON INVESTMENTS-SHRT TRM	126	
	TOTAL REVENUE		126
	ENDING CASH AT JUNE 30, 2014		102,006
FUND 3312 - SPECIAL RECLAMATION WATER QUALITY FUND			
	BEGINNING CASH AT JULY 1, 2013		2,962,974
REVENUES:	ROYALTY INCOME	332	
	INSURANCE PROCEEDS-EQUPMNT LOSS	0	
	COURT SETTLEMENT REVENUES	0	
	STATUTORY TRANSFERS	8,000,000	
	TOTAL REVENUE		8,000,332
EXPENDITURES:	PERSONAL SERVICES	1,161,204	
	BENEFITS	429,879	
	UNCLASSIFIED	7,364,132	
	TOTAL EXPENDITURES		8,955,215
	ENDING CASH AT JUNE 30, 2014		2,008,091
3317 - SPECIAL RECLAMATION ADMINISTRATION FUND			
	BEGINNING CASH AT JULY 1, 2013		236,556
REVENUES:	STATUTORY TRANSFERS	3,120,000	
	TOTAL REVENUE		3,120,000
EXPENDITURES:	PERSONAL SERVICES	606,927	
	BENEFITS	213,982	
	UNCLASSIFIED	813,412	
	TOTAL EXPENDITURES		1,634,321
	ENDING CASH AT JUNE 30, 2014		1,722,235
FUND 3321 - SPECIAL RECLAMATION TRUST FUND			
	BEGINNING CASH AT AUGUST 1, 2013*		72,729,994
REVENUES:	SNAP PRIOR YEAR REFUND	0	
	BOND FORFEITURES	2,710,492	
	OPERATING PERMIT FEES	-17,980	
	INT. ON INVESTMENTS-SHRT TRM	498,001	
	ADMINISTRATIVE SETTLEMENT	223,537	
	COAL TONNAGE FEES	13,949,645	
	FINES AND PENALTIES	752,955	
	COURT SETTLEMENT REVENUES	32,109	
	CIVIL PENALTY 868	700	
	EMPLOYER PREMIUM RECOVERIES	40,559	
	TOTAL REVENUE		18,191,130
EXPENDITURES:	PERSONAL SERVICES	495,578	
	BENEFITS	203,066	
	UNCLASSIFIED	1,385,215	
	TRANSFERS	11,120,000	
	TOTAL EXPENDITURES		13,203,859
	ENDING CASH AT JUNE 30, 2014		77,717,265

DEPARTMENT OF ENVIRONMENTAL PROTECTION



FUND 3322 - OIL AND GAS RECLAMATION TRUST		
BEGINNING CASH AT AUGUST 1, 2013*		246,108
REVENUES:	BOND FORFEITURES	
	WELL WORK PERMIT FEES	141,250
	TOTAL REVENUE	141,250
EXPENDITURES:	PERSONAL SERVICES	3,433
	BENEFITS	6,924
	UNCLASSIFIED	116,212
	TOTAL EXPENDITURES	126,570
ENDING CASH AT JUNE 30, 2014		260,788

3323 - OIL AND GAS OPERATING PERMITS		
BEGINNING CASH AT AUGUST 1, 2013*		3,390,714
REVENUES:	FOIA	1,291
	INSURANCE PROCEEDS-EQUIPMENT LOSS	0
	FINES & PENALTIES	780,485
	WELL WORK PERMIT FEES	489,250
	PRIOR YEAR EXPIRING FUNDS	41,374
	BANKRUPTCY RECOVERIES	12
	HORIZ WELL CNTRL PERMIT FEES	3,775,000
	TOTAL REVENUE	5,087,413
EXPENDITURES:	PERSONAL SERVICES	1,740,583
	BENEFITS	656,605
	UNCLASSIFIED	1,250,367
	TOTAL EXPENDITURES	3,647,554
ENDING CASH AT JUNE 30, 2014		4,830,572

FUND 3324 - MINING AND RECLAMATION OPERATIONS FUND		
BEGINNING CASH AT AUGUST 1, 2013*		2,134,737
FISCAL YEAR 2014 FOIA		39
	INT. ON INVESTMENTS-SHRT TRM	15,594
	PRIOR YEAR EXPIRING FUNDS	0
	COAL TONNAGE FEES	2,163,263
	INS PROCEEDS-EQUIP LOSS	23,150
	TOTAL REVENUE	2,202,045
EXPENDITURES:	PERSONAL SERVICES	1,388,606
	BENEFITS	530,875
	UNCLASSIFIED	708,510
	TOTAL EXPENDITURES	2,627,991
ENDING CASH AT JUNE 30, 2014		1,708,791

FUND 3325 - UNDERGROUND STORAGE TANK ADMINISTRATIVE FUND		
BEGINNING CASH AT AUGUST 1, 2013*		867,229
REVENUES:	FOIA	2,994
	FEES	320,134
	PERMITS	-90
	EXAMINATION FEES/MISC.	0
	INT. ON INVESTMENTS-SHRT TRM	5,193
	OTHER REGISTRATION FEES	5,325
	FINES AND PENALTIES	121,120
	TOTAL REVENUE	454,676
EXPENDITURES:	PERSONAL SERVICES	214,473
	BENEFITS	94,735
	UNCLASSIFIED	263,944
	TOTAL EXPENDITURES	573,151
ENDING CASH AT JUNE 30, 2014		748,753

FUND 3326 - HAZARDOUS WASTE MANAGEMENT HG1479 FUND		
BEGINNING CASH AT JULY 1, 2013		816,665
REVENUES:	FOIA	858
	FEES	0

	COST RECOVERY FEE	1,099
	HAZARDOUS WASTE PERMITS	9,750
	FINES AND PENALTIES	45,001
	TOTAL REVENUE	56,708
EXPENDITURES:	PERSONAL SERVICES	29,057
	BENEFITS	8,072
	UNCLASSIFIED	133,974
	TOTAL EXPENDITURES	171,103
ENDING CASH AT JUNE 30, 2014		702,270

FUND 3327 - WATER QUALITY MANAGEMENT FUND		
BEGINNING CASH AT JULY 1, 2013		32,329,975
REVENUES	FOIA	26,256
	SNAP PRIOR YR FUNDS/AUDIT FEES	0
	"IN-LIEU OF" MIT FEES	11,597,255
	VOL. REM. -APPLICATION FEE	0
	PERMITS	3,637,398
	MISC.	115
	COST RECOVERY FEE	4,170
	INT. ON INVSTMNTS-SHRT TRM	244,735
	OPERATING PERMIT FEES	1,672,936
	FINES AND PENALTIES	2,530,949
	BANKRUPTCY RECOVERIES	0
	TOTAL REVENUE	19,713,814
EXPENDITURES:	PERSONAL SERVICES	3,903,746
	BENEFITS	1,264,863
	UNCLASSIFIED	4,685,780
	TOTAL EXPENDITURES	9,854,389
ENDING CASH AT JUNE 30, 2014		42,189,400

FUND 3328 - CLOSURE COST ASSISTANCE FUND		
BEGINNING CASH AT JULY 1, 2013		17,558,126
REVENUES:	SOLID WASTE ASSESSMENT FEES	8,681,868
	INT. ON INVESTMENTS-SHRT TRM	125,050
	TOTAL REVENUE	8,806,918
EXPENDITURES:	PERSONAL SERVICES	860,637
	BENEFITS	262,848
	UNCLASSIFIED	3,024,913
	TOTAL EXPENDITURES	4,148,398
ENDING CASH AT JUNE 30, 2014		22,216,646

3329 - WATER POLLUTION CONTROL REVOLVING FUND		
BEGINNING CASH AT JULY 1, 2013		92,670,749
REVENUES:	PRINCIPAL REPAYMENTS	416,419
	STATE MATCHING FUNDS	4,371,200
	INT ON INVSTMNTS-SHRT TRM	456,189
	OPERATING FUNDS TRANSFR	32,326,413
	INTERAGENCY FED PAYMENTS	20,812,990
	TOTAL REVENUE	58,383,211
EXPENDITURES:	PERSONAL SERVICES/BENEFITS	0
	UNCLASSIFIED	66,774,552
	TOTAL EXPENDITURES	66,774,552
ENDING CASH AT JUNE 30, 2014		84,279,408

FUND 3331 - HAZARDOUS WASTE EMERGENCY AND RESPONSE FUND		
BEGINNING CASH AT AUGUST 1, 2013*		491,657
REVENUES:	MISC.	52
	COST RECOVERY FEE	2,644
	INT. ON INVESTMENTS-SHRT TRM	1,515
	PRIOR YR EXPIRING FUNDS	51,948
	SOLID WASTE ASSESSMENT FEES	641,587
	FINES AND PENALTIES	32,600



FINANCIAL STATEMENT

COURT SETTLEMENT REVENUES	511		
TOTAL REVENUE		730,857	
EXPENDITURES: PERSONAL SERVICES	144,772		
BENEFITS	71,925		
UNCLASSIFIED	21,613		
TOTAL EXPENDITURES		438,309	
ENDING CASH AT JUNE 30, 2014			784,205
FUND 3332 - SOLID WASTE RECLAMATION & ENVIRONMENTAL RESPONSE			
BEGINNING CASH AT AUGUST 1, 2013*			95,923
REVENUES: FEES/PRIOR YR EXPIRING FUNDS	0		
SOLID WASTE ASSESSMNT FEES	1,261,719		
OPERATING FUNDS TRANSFER	973,476		
FINES AND PENALTIES	11,549		
TOTAL REVENUE		2,246,744	
EXPENDITURES: PERSONAL SERVICES	334,543		
BENEFITS	131,438		
UNCLASSIFIED	1,769,972		
TOTAL EXPENDITURES		2,235,953	
ENDING CASH AT JUNE 30, 2014			106,714
3333 - SOLID WASTE ENFORCEMENT FUND			
BEGINNING CASH AT AUGUST 1, 2013*			7,515,527
REVENUES: FINES & PENALTIES	0		
FEES	5,000		
FOIA	1,877		
PERMITS	30,250		
SOLID WASTE ASSESSMNT FEES	3,720,792		
TOTAL REVENUE		3,757,919	
EXPENDITURES: PERSONAL SERVICES	1,459,886		
BENEFITS	525,829		
UNCLASSIFIED	687,433		
TRANSFERS	0		
TOTAL EXPENDITURES		2,673,148	
ENDING CASH AT JUNE 30, 2014			8,600,298
FUND 3336 - AIR POLLUTION CONTROL FUND			
BEGINNING CASH AT AUGUST 1, 2013*			1,924,034
REVENUES: FOIA	2,054		
FEES	4,975,625		
PERMITS	797,350		
PRIOR YEAR EXPIRING FUNDS	2,647		
CERTIFICATE TO OPERATE	335,395		
TOTAL REVENUE		6,113,071	
EXPENDITURES: PERSONAL SERVICES	3,609,551		
BENEFITS	1,160,373		
UNCLASSIFIED	1,380,378		
TOTAL EXPENDITURES		6,150,302	
ENDING CASH AT JUNE 30, 2014			1,886,803
FUND 3337 - GIFTS AND DONATIONS			
BEGINNING CASH AT JULY 1, 2013	98,704		
REVENUES: STREAM GAUGING STATIONS	48,000		
INTER-AGENCY FED PAYMENTS	0		
GIFTS AND DONATIONS	72,818		
TOTAL REVENUE		120,818	
EXPENDITURES: BENEFITS	0		
UNCLASSIFIED	113,887		
TOTAL EXPENDITURES		113,887	
ENDING CASH AT JUNE 30, 2014			105,634
FUND 3340 - ENVIRONMENTAL LABORATORY CERTIFICATION FUND			

BEGINNING CASH AT AUGUST 1, 2013*			665,397
REVENUES: AUDIT FEES	35,850		
PERMITS	7,410		
CERTIFICATE TO OPERATE	328,000		
INT. ON INVESTMNTS-SHRT TRM	4,238		
QUARRY FEES	0		
TOTAL REVENUE		375,498	
EXPENDITURES: PERSONAL SERVICES	148,523		
BENEFITS	56,527		
UNCLASSIFIED	68,073		
TOTAL EXPENDITURES		273,123	
ENDING CASH AT JUNE 30, 2014			767,772
FUND 3342 - WATER POLLUTION REVOLVING FUND - ADMIN FEES			
BEGINNING CASH AT JULY 1, 2013			6,283,283
REVENUES: ADMINISTRATIVE FEES-COLL	2,618,102		
FOIA	180		
NON-FED GRANTS	6,563		
INT. ON INVSTMNTS-SHRT TRM	48,197		
TOTAL REVENUE		2,673,042	
EXPENDITURES: PERSONAL SERVICES	1,188,470		
BENEFITS	390,676		
UNCLASSIFIED	438,939		
TOTAL EXPENDITURES		2,018,085	
ENDING CASH AT JUNE 30, 2014			6,938,240
3345 - SPECIAL RECLAMATION TAX CLEARING ACCOUNT			
BEGINNING CASH AT JULY 1, 2013			2,760,637
REVENUES: INT. ON INVESTMNTS-SHRT TRM	454		
COAL TONNAGE FEES	2,355,908		
TOTAL REVENUE		2,356,362	
EXPENDITURES: UNCLASSIFIED	0		
TOTAL EXPENDITURES		0	
ENDING CASH AT JUNE 30, 2014			5,116,999
FUND 3347 - VOLUNTARY REMEDIATION ADMINISTRATIVE FUND			
BEGINNING CASH AT JULY 1, 2013			1,242,808
REVENUES: FOIA	1,170		
PERMITS	0		
VOL. REM. APPLICATION FEE	54,300		
COST RECOVERY FEE	383,295		
OTHER REGISTRATION FEES	4,750		
INT. ON INVESTMNTS-SHRT TRM	6,240		
TOTAL REVENUE		449,755	
EXPENDITURES: PERSONAL SERVICES	251,869		
BENEFITS	79,785		
UNCLASSIFIED	158,650		
TOTAL EXPENDITURES		490,303	
ENDING CASH AT JUNE 30, 2014			1,202,260
FUND 3349 - STREAM RESTORATION FUND			
BEGINNING CASH AT AUGUST 1, 2013*			13,113,216
REVENUES: STREAM RESTORATION	14,220		
INT. ON INVSTMNTS-SHRT TRM	76,001		
FOIA	170		
FINES & PENALTIES	770,196		
TOTAL REVENUE		860,587	
EXPENDITURES: PERSONAL SERVICES	0		
BENEFITS	0		
UNCLASSIFIED	2,618,613		
TOTAL EXPENDITURES		2,618,613	
ENDING CASH AT JUNE 30, 2014			11,355,190

DEPARTMENT OF ENVIRONMENTAL PROTECTION



FUND 3480 COVERED ELECTRONIC DEVICES TAKEBACK FUND			
BEGINNING CASH AT JULY 1, 2013			229,683
REVENUES:	DEPARTMENTAL COLLECTIONS	137,850	
	TOTAL REVENUE		137,850
EXPENDITURES:	UNCLASSIFIED	143,391	
	TOTAL EXPENDITURES		143,391
ENDING CASH AT JUNE 30, 2014			224,142
FUND 3482 - SPECIAL RECLAMATION WATER TRUST FUND			
BEGINNING CASH AT JULY 1, 2013			22,487,554
REVENUES:	INT. ON INVSTMNTS-SHRT TRM	1,766,397	
	COAL TONNAGE FEES	16,210,221	
	TOTAL REVENUE		17,976,618
EXPENDITURES:	TOTAL EXPENDITURES		0
ENDING CASH AT JUNE 30, 2014			40,464,172
FUND 3484 - HIGHWAY LITTER CONTROL PROGRAM			
BEGINNING CASH AT JULY 1, 2013			606,646
REVENUES:	FEES	625,000	
	TOTAL REVENUE		625,000
EXPENDITURES:	PERSONAL SERVICES	165,722	
	BENEFITS	53,851	
	UNCLASSIFIED	232,086	
	TOTAL EXPENDITURES		451,658
ENDING CASH AT JUNE 30, 2014			779,988
FUND 3486 - LITTER CONTROL FUND			
BEGINNING CASH AT AUGUST 1, 2013*			91,298
REVENUES:	FEES	47,683	
	MISC.	984	
	TOTAL REVENUE		48,667
EXPENDITURES:	UNCLASSIFIED	47,873	
	TOTAL EXPENDITURES		47,873
ENDING CASH AT JUNE 30, 2014			92,092
FUND 3487 - RECYCLING ASSISTANCE FUND			
BEGINNING CASH AT AUGUST 1, 2013*			2,124,299
REVENUES:	PRIOR YR. EXPIRING FUNDS	0	
	SOLID WASTE ASSESS FEES	2,566,348	
	TOTAL REVENUE		2,566,348
EXPENDITURES:	PERSONAL SERVICES	264,537	
	BENEFITS	94,478	
	UNCLASSIFIED	1,916,514	
	TOTAL EXPENDITURES		2,275,529
ENDING CASH AT JUNE 30, 2014			2,415,118
FUND 3488 - SHILOH ENVIRONMENTAL AND LANDFILL TRUST			
BEGINNING CASH AT JULY 1, 2013			293,239
REVENUES:	INT. ON INVESTMENTS-SHRT TRM	363	
	TOTAL REVENUE		363
EXPENDITURES:	UNCLASSIFIED	0	
	TOTAL EXPENDITURES		0
ENDING CASH AT JUNE 30, 2014			293,602
FUND 3490 - MOUNTAIN TOP MINING			
BEGINNING CASH AT AUGUST 1, 2013*			4,639,849
REVENUES:	FOIA	41	
	FEES	1,196,762	
	DAM CONTROL PERMITS	80	
	BLASTER FEES <300,000 TONS	47,297	
	FEES FOR TRAINING	120	
	MISC.	650	

	INT. ON INVSTMNTS-SHRT TRM	37,183	
	OTHER REGISTRATION FEES	12,750	
	TOTAL REVENUE		1,294,883
EXPENDITURES:	PERSONAL SERVICES	693,873	
	BENEFITS	242,730	
	UNCLASSIFIED	727,710	
	TOTAL EXPENDITURES		1,664,313
ENDING CASH AT JUNE 30, 2014			4,270,419
3492 - BOND POOLING FUND			
BEGINNING CASH AT JULY 1, 2013			1,292,788
REVENUES:	PERFORMANCE BONDS	99,363	
	TOTAL REVENUE		99,363
EXPENDITURES:	UNCLASSIFIED	0	
	TOTAL EXPENDITURES		0
ENDING CASH AT JUNE 30, 2014			1,392,151
FUND 3493 - QUARRY RECLAMATION FUND			
BEGINNING CASH AT JULY 1, 2013			249,772
REVENUES:	INT. ON INVSTMNTS-SHRT TRM	12,541	
	TIMBER AND WOOD FEES	0	
	FINES AND PENALTIES	3,075	
	TOTAL REVENUE		15,616
EXPENDITURES:	UNCLASSIFIED	0	
	TOTAL EXPENDITURES		0
ENDING CASH AT JUNE 30, 2014			265,388
FUND 3494 - QUARRY INSPECTION AND ENFORCEMENT FUND			
BEGINNING CASH AT JULY 1, 2013			59,574
REVENUES:	INT. ON INVSTMNTS-SHRT TRM	291	
	OPERATING PERMIT FEES	11,050	
	TOTAL REVENUE		11,341
EXPENDITURES:	UNCLASSIFIED	4,616	
	TOTAL EXPENDITURES		4,616
ENDING CASH AT JUNE 30, 2014			66,299
FUND 8708 - FEDERAL FUNDS			
BEGINNING CASH AT AUGUST 1, 2013*			6,422,156
REVENUES:	DIRECT COSTS - DOD	36,604	
	INDIRECT COSTS - DOD	127,789	
	DIRECT COSTS - EPA	33,303,069	
	INDIRECT COSTS - EPA	1,884,882	
	DIRECT COSTS - FG	56,951,296	
	INDIRECT COSTS - FG	3,266,846	
	FEMA DIRECT COSTS	128,597	
	PRIOR YEAR EXPIRING FUNDS	667	
	FED ECON STIMULUS 2009	0	
	TOTAL REVENUE		95,699,750
EXPENDITURES:	PERSONAL SERVICES	15,338,461	
	BENEFITS	5,046,734	
	UNCLASSIFIED	74,876,834	
	TOTAL EXPENDITURES		95,262,029
ENDING CASH AT JUNE 30, 2014			6,859,877
FUND 8796 - ACID MINE DRAINAGE ABATEMENT & TREATMENT FUND			
BEGINNING CASH AT JULY 1, 2013			40,621,218
REVENUES:	INT. ON INVSTMNTS-SHRT TRM	48,757	
	TOTAL REVENUE		48,757
EXPENDITURES:	BENEFITS	0	
	UNCLASSIFIED	538,155	
	TOTAL EXPENDITURES		538,155
ENDING CASH AT JUNE 30, 2014			40,131,820

* Appropriated Special Revenue funds are on a 13-month pay cycle.



FINANCIAL STATEMENT

APPROPRIATION BALANCES Fiscal Year 2014

ACTIVITY	APPROPRIATION	EXPENDED	REMAINING BALANCE
FUND 0273- ENVIRONMENTAL PROTECTION GENERAL REVENUE FUND			
001 PERSONAL SERVICES	3,191,311.00	2,769,238.20	422,072.80
004 INCREMENT	59,125.00	51,484.28	7,640.72
010 EMPLOYEE BENEFITS	1,048,374.00	987,747.05	60,626.95
068 WATER RESOURCE PROTECTION AND MANAGEMENT	582,828.00	513,005.54	69,822.46
OTHER (064, 070, 130, 690, 474)	378,791.00	355,197.91	23,593.09
607 DAM SAFETY	217,632.00	198,168.35	19,463.65
637 WV STREAM PARTNERS PROGRAM	75,313.00	75,312.74	0.26
656 METH LAB CLEANUP-SURPLUS	227,388.00	189,193.50	38,194.50
776 WV CONTRIBUTIONS TO RIVER COMMISSIONS	148,485.00	148,485.00	0.00
855 OFFICE OF WATER RESOURCES-NON ENFORCEMENT	1,221,675.00	1,195,232.33	26,442.67
913 BRIM PREMIUM	0.00	0.00	0.00
TOTAL	7,150,922.00	6,483,064.90	667,857.10
FUND 3321- SPECIAL RECLAMATION TRUST FUND			
001 PERSONAL SERVICES	939,054.00	489,337.83	449,716.17
004 INCREMENT	14,200.00	6,240.00	7,960.00
010 EMPLOYEE BENEFITS	397,575.00	203,066.09	194,508.91
UNCLASSIFIED	16,644,648.00	1,385,214.66	15,259,433.34
426 TRANSFERS TO 3312 AND 3317 - NO AFFECT TO APPROPRIATION SPENDING LIMIT	0.00	11,120,000.00	0.00
TOTAL	17,995,477.00	13,203,858.58	15,911,618.42
FUND 3322 - OIL AND GAS RECLAMATION TRUST FUND			
001 PERSONAL SERVICES	121,912.00	3,433.27	118,478.73
004 INCREMENT	1,620.00	0.00	1,620.00
010 EMPLOYEE BENEFITS	40,062.00	6,924.30	33,137.70
096 UNCLASSIFIED	512,329.00	116,212.34	396,116.66
TOTAL	675,923.00	126,569.91	549,353.09
FUND 3323 - OIL & GAS OPERATING PERMITS			
001 PERSONAL SERVICES	1,919,819.00	1,724,327.82	195,491.18
004 INCREMENT	16,016.00	16,255.00	-239.00
010 EMPLOYEE BENEFITS	763,953.00	656,604.80	107,348.20
UNCLASSIFIED	1,453,209.00	1,250,366.87	202,842.13
TOTAL	4,152,997.00	3,647,554.49	505,442.51
FUND 3324 - MINING AND RECLAMATION OPERATIONS FUND			
001 PERSONAL SERVICES	3,153,481.00	1,370,479.68	1,783,001.32
004 INCREMENT	18,126.00	18,126.00	0.00
010 EMPLOYEE BENEFITS	1,463,602.00	530,875.19	932,726.81
UNCLASSIFIED	2,610,146.00	708,510.42	1,901,635.58
TOTAL	7,245,355.00	2,627,991.29	4,617,363.71
FUND 3325- UNDERGROUND STORAGE TANK ADMINISTRATIVE FUND			
001 PERSONAL SERVICES	320,427.00	213,212.50	107,214.50
004 INCREMENT	4,000.00	1,260.00	2,740.00
010 EMPLOYEE BENEFITS	117,116.00	94,735.13	22,380.87
UNCLASSIFIED	314,400.00	263,943.86	50,456.14
TOTAL	755,943.00	573,151.49	182,791.51
FUND 3331- HAZARDOUS WASTE EMERGENCY AND RESPONSE FUND			
001 PERSONAL SERVICES	434,334.00	138,099.22	296,234.78
004 INCREMENT	9,220.00	6,672.29	2,547.71
010 EMPLOYEE BENEFITS	189,765.00	71,924.83	117,840.17
UNCLASSIFIED	460,716.00	221,613.12	239,102.88
TOTAL	1,094,035.00	438,309.46	655,725.54
FUND 3332- SOLID WASTE RECLAMATION AND ENVIRON. RESPONSE			
001 PERSONAL SERVICES	559,264.00	327,780.56	231,483.44
004 INCREMENT	7,594.00	6,761.97	832.03
010 EMPLOYEE BENEFITS	213,126.00	131,438.14	81,687.86
UNCLASSIFIED	3,699,620.00	1,769,971.99	1,929,648.01
TOTAL	4,479,604.00	2,235,952.66	2,243,651.34

DEPARTMENT OF ENVIRONMENTAL PROTECTION



ACTIVITY		APPROPRIATION	EXPENDED	REMAINING BALANCE
FUND 3333- ENVIRONMENTAL ENFORCEMENT FUND				
001	PERSONAL SERVICES	1,843,973.00	1,432,421.89	411,551.11
004	INCREMENT	27,464.00	27,464.00	0.00
010	EMPLOYEE BENEFITS	811,773.00	525,828.82	285,944.18
	UNCLASSIFIED	1,145,429.00	687,433.17	457,995.83
	TOTAL	3,828,639.00	2,673,147.88	1,155,491.12
FUND 3336- AIR POLLUTION CONTROL FUND				
001	PERSONAL SERVICES	4,170,980.00	3,552,128.06	618,851.94
004	INCREMENT	57,423.00	57,423.00	0.00
010	EMPLOYEE BENEFITS	1,429,099.00	1,160,373.17	268,725.83
	UNCLASSIFIED	1,786,555.00	1,380,377.62	406,177.38
	TOTAL	7,444,057.00	6,150,301.85	1,293,755.15
FUND 3340- ENVIRONMENTAL LABORATORY CERTIFICATION FUND				
001	PERSONAL SERVICES	188,139.00	145,973.16	42,165.84
004	INCREMENT	2,590.00	2,550.00	40.00
010	EMPLOYEE BENEFITS	77,435.00	56,527.22	20,907.78
	UNCLASSIFIED	106,188.00	68,072.52	38,115.48
	TOTAL	374,352.00	273,122.90	101,229.10
FUND 3349- STREAM RESTORATION FUND				
096	UNCLASSIFIED	11,298,205.00	2,618,612.90	8,679,592.10
FUND 3023 - HAZARDOUS WASTE MANAGEMENT FEE FUND				
001	PERSONAL SERVICES	347,980.00	228,880.31	119,099.69
004	INCREMENT	6,300.00	5,962.74	337.26
010	EMPLOYEE BENEFITS	156,737.00	96,203.28	60,533.72
	UNCLASSIFIED	94,413.00	72,726.84	21,686.16
	TOTAL	605,430.00	403,773.17	201,656.83
FUND 3024 - AIR POLLUTION EDUCATION AND ENVIRONMENT FUND				
001	PERSONAL SERVICES	316,951.00	168,198.00	148,753.00
004	INCREMENT	3,420.00	2,640.00	780.00
010	EMPLOYEE BENEFITS	144,953.00	66,270.50	78,682.50
	UNCLASSIFIED	1,327,615.00	751,943.47	575,671.53
	TOTAL	1,792,939.00	989,051.97	803,887.03
FUND 3486 - LITTER CONTROL FUND				
096	UNCLASSIFIED	60,000.00	47,872.72	12,127.28
FUND 3487 RECYCLING ASSISTANCE FUND				
001	PERSONAL SERVICES	381,785.00	260,957.40	120,827.60
004	INCREMENT	3,580.00	3,580.00	0.00
010	EMPLOYEE BENEFITS	158,554.00	94,477.58	64,076.42
	UNCLASSIFIED	2,241,788.00	1,916,513.95	325,274.05
	TOTAL	2,785,707.00	2,275,528.93	510,178.07
FUND 3490- EXPLOSIVES AND BLASTING FUND				
001	PERSONAL SERVICES	822,144.00	681,632.92	140,511.08
004	INCREMENT	12,420.00	12,240.00	180.00
010	EMPLOYEE BENEFITS	343,781.00	242,729.67	101,051.33
	UNCLASSIFIED	709,246.00	426,831.42	282,414.58
426	TRANSF TO COALFIELD DEV OFFICE	0.00	300,878.85	0.00
	TOTAL	1,887,591.00	1,664,312.86	524,156.99
FUND 8708- FEDERAL FUNDS				
096	UNCLASSIFIED	201,406,476.00	95,262,029.13	106,144,446.87
891	FEDERAL ECONOMIC STIMULUS	500,000.00	0.00	500,000.00
	TOTAL	201,906,476.00	95,262,029.13	106,644,446.87



west virginia department of environmental protection

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